

**DRAFT**

**LEWISTON HOME BUDGET**

	<b>Approved by CC on 5/15/2020 FFY2020 Budget</b>	<b>Projected to be spent by 06/30/2021</b>	<b>FFY 2021 Budget</b>
<b><u>PROGRAM ADMINISTRATION</u></b>			
General Administration	\$17,400	\$17,400	\$14,093
<b>Subtotal</b>	<b>\$17,400</b>	<b>\$17,400</b>	<b>\$14,093</b>
<b><u>INCREASE OWNER OCCUPANCY</u></b>			
Homebuyer Assistance	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>
<b><u>PREVENT DETERIORATION OF HOUSING STOCK</u></b>			
Homeowner Rehabilitation	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b><u>PROVIDE ESSENTIAL SERVICES- PROVIDE GRANTS TO SUPPORT EMERGENCY</u></b>			
Security Deposits	\$15,000	\$5,000	\$15,000
<b>Subtotal</b>	<b>\$15,000</b>	<b>\$5,000</b>	<b>\$15,000</b>
<b><u>INCREASE, MAINTAIN, AND IMPROVE THE SUPPLY OF SAFE AND AFFORDABLE HOUSING</u></b>			
Raise-Op 198 Blakes Street - CHDO Activity + Homeownership Activity (carry forward)	\$265,758		
Gauvreau Place (Blake +Pine Street Housing) (carry forward)	\$340,000	\$13,268	
CHOICE Neighborhood project Site 1 or 2	\$0		\$182,294
<b>Sub Total</b>	<b>\$605,758</b>	<b>\$13,268</b>	<b>\$182,294</b>
<b>TOTAL BUDGET</b>	<b>\$663,158</b>	<b>\$35,668</b>	<b>\$211,387</b>

The new allocation is \$211,387 plus carryover of \$627,490 (FFY20 Budget - FFY20 spent) = \$838,877 available to spend in FFY 21