

APPENDIX B - CDBG PUBLIC SERVICES BUDGET

**CDBG PUBLIC SERVICES PROPOSED BUDGET
July 1, 2021-June 30, 2022**

Program Title: _____
Organization _____

Requested Grant Revenues:

Revenue Source	Amount
CDBG Public Services	\$ _____
Total Funds	\$ _____

Other Project Resources:

Source	Period	Amount
_____	_____	\$ -
_____	_____	\$ -
_____	_____	\$ -
_____	_____	\$ -
_____	_____	\$ -
_____	_____	\$ -
Total Other Resources:		\$ -

APPENDIX B - PUBLIC SERVICES BUDGET

EXPENDITURES DETAIL		
AMOUNT	CATEGORY	NARRATIVE (provide justification describing each category that would be supported with grant funds)
\$ -	TOTAL	

APPENDIX B PUBLIC SERVICES BUDGET

DETAIL SALARIES / WAGES: July 1, 2021 to June 30, 2022

POSITION	TOTAL FTEs	TOTAL MONTHLY COST	% of Time to Grant	MONTHLY CHARGE TO GRANT	ANNUAL CHARGE TO GRANT
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
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					\$ -
					\$ -
TOTAL	0	\$ -		0	\$ -