

# **LEWISTON, MAINE POLICE DEPARTMENT**

## **ANNUAL REPORT**

**2019**

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**PROFESSIONALISM ... INTEGRITY ... COMPASSION**

**DEDICATION ... PRIDE ... DEPENDABILITY**

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2019 Annual Report

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# City of Lewiston

## Demographics

Incorporated:	1795
City Manager:	Edward Barrett
2019 Budget:	\$129,091,098
City Employees:	433
*Area:	34.15 Sq. miles
*Population:	36,592
*Households:	15,779
Police Ratio:	1:435.6
*Population Density:	1,071.5 / mile
Registered Voters:	27,047
*Median Household Income:	\$41,371

\*Data obtained from census.gov



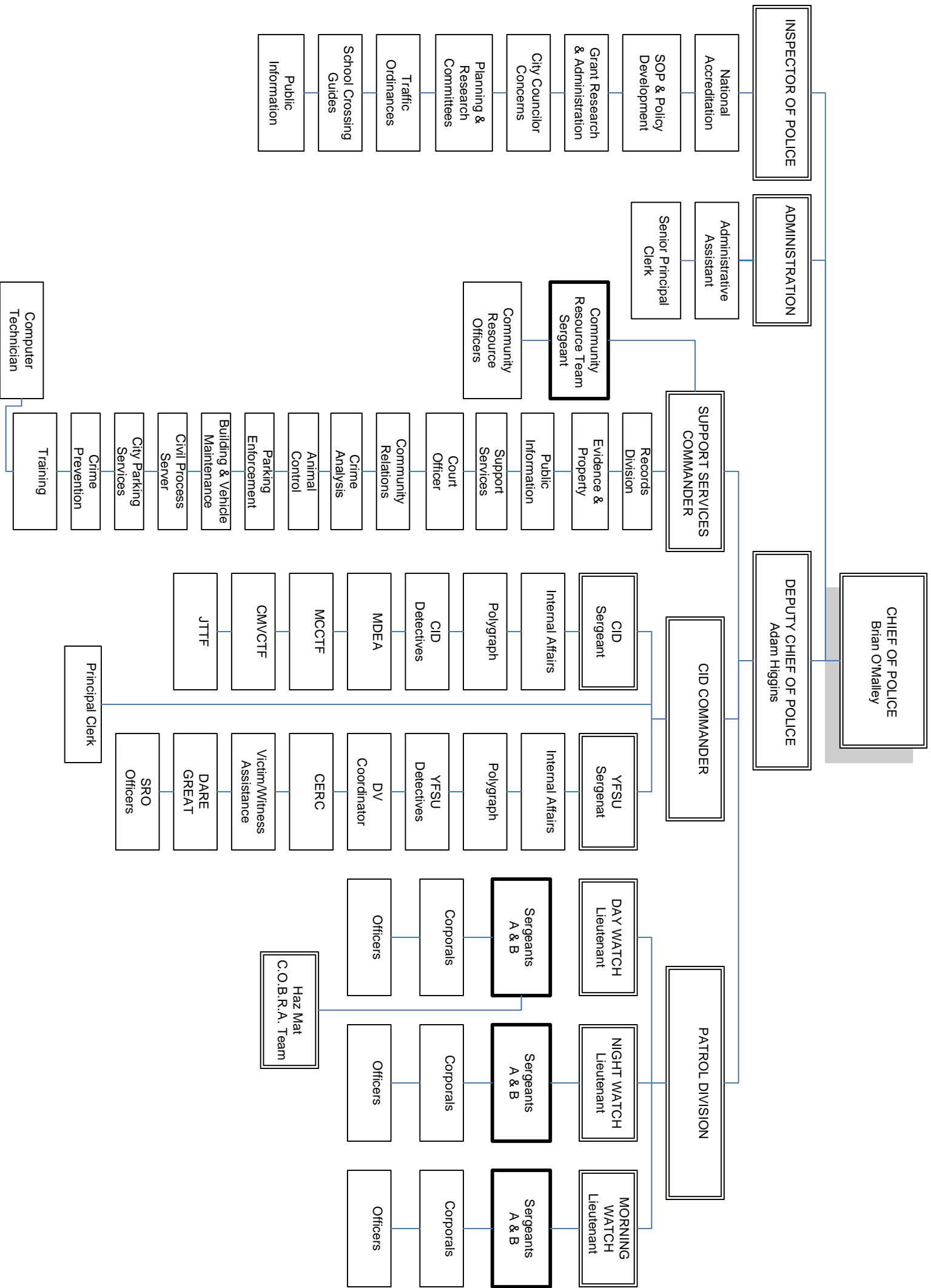
Image Copyright  
Haines Photography

## Police Department

Founded:	1858
Chief:	Brian T. O'Malley
FY 2019 Budget:	\$6,240,247
Sworn Officers:	85
Civilian Personnel:	13
Marked Vehicles:	24
Unmarked Vehicles:	14
Bicycles:	9
2019 Calls for Service (CFS):	47,162
Part 1 Crimes in 2019:	805
2019 Crime Rate:	22.24 / 1,000 population



Photo courtesy of Lewiston, Maine Police  
Department's Facebook page



# **Lewiston, Maine Police Department Annual Report 2019 Statistical Summary**

## **Calls for Service (CFS)**

In 2019, there were 47,162 calls for service (CFS). In comparison with 2018, there was an increase in call volume by 6.56% or 2,902 calls. An analysis of CFS by beat, shift, time of day (TOD), day of the week (DOW), and month follows.

### **Beat**

For the year of 2019, beat seven had the highest number of CFS with 8,025 calls. Total CFS, on beat seven, increased by 8.40% (622 calls) when compared with 2018's total of 7,403 CFS. The beat with the least received CFS was beat four with 6,018. Though beat four had the lowest number of total CFS, the overall number of calls on this beat increased by 3.76%. In fact, all beats experienced an increase in their call volume in 2019: beat one by 3.15%, beat two by 8.58%, beat three by 4.74%, beat five by 6.79%, beat six by 11.13%, and beats four and seven, as previously outlined, by 3.76% and 8.40%, respectively.

### **Shift & Time of Day (TOD)**

The shift with the most CFS was Morning Watch (2300 – 0730). With a total of 18,734 CFS in 2019, Morning Watch CFS increased by 6,820 calls when compared with 2018's 11,914 CFS. The 6,820 increase in calls translates to a 57.24% increase. Day Watch (0700 - 1530) received the least number of CFS with 11,790 calls, a 23.29% decrease from 2018's 15,370 CFS received during this shift.

In regards to time of day (TOD), the hour with the highest number of CFS, with 3,029 calls, was between the hours of 1600 and 1700 (4:00PM – 5:00PM). The hour with the lowest number of CFS, with 550 calls, was between the hours of 0400 and 0500 (4:00AM and 5:00AM). The hours with the highest and lowest CFS remained the same for the second consecutive year. In 2018, these hours received 2,689 calls and 530 calls, respectively.

### **Day of Week (DOW)**

Tuesday received the majority of CFS, in 2019, with 7,357; previously, Friday was the DOW with the most CFS. In 2019, the DOW with the least number of CFS, with 5,302 total calls, was again Sunday; Sunday has consistently had the lowest number of CFS received since 2010.

### **Month**

In 2019, May had the most CFS with 4,505 total calls. This is a 5.21% increase from August 2018's 4,282 CFS; August was last year's most saturated month in regards to CFS. The month of February resulted in the fewest CFS with a total of 3,257 calls.

## **Part 1 Crimes**

There was an overall increase, in 2019, of crimes against persons and property. Crimes against persons and property are comprised of the following categories: criminal homicide, rape, robbery, aggravated assault, burglary, larceny, motor vehicle (MV) theft, and arson. The previous year's crime rate was 18.56. In 2019, the rate increased to 22.24. The total number of Part 1 crime offenses, in 2019, was 805. In comparison with 2018's 672 offenses, this is an increase in Part 1 crimes by 133 infractions.

There was a decrease in the following Part 1 crime offenses: homicide, robbery, and arson. In contrast, rape, aggravated assault, burglary, larceny and MV theft incidences increased.

Homicide decreased from two incidents in 2018 to zero incidents in 2019. This is a 100% decrease. Robbery decreased from 22 incidents in 2018 to 18 incidents in 2019, an 18.2% decrease. There were three total arsons in 2019, a 25.0% decrease compared with four arsons in 2018.

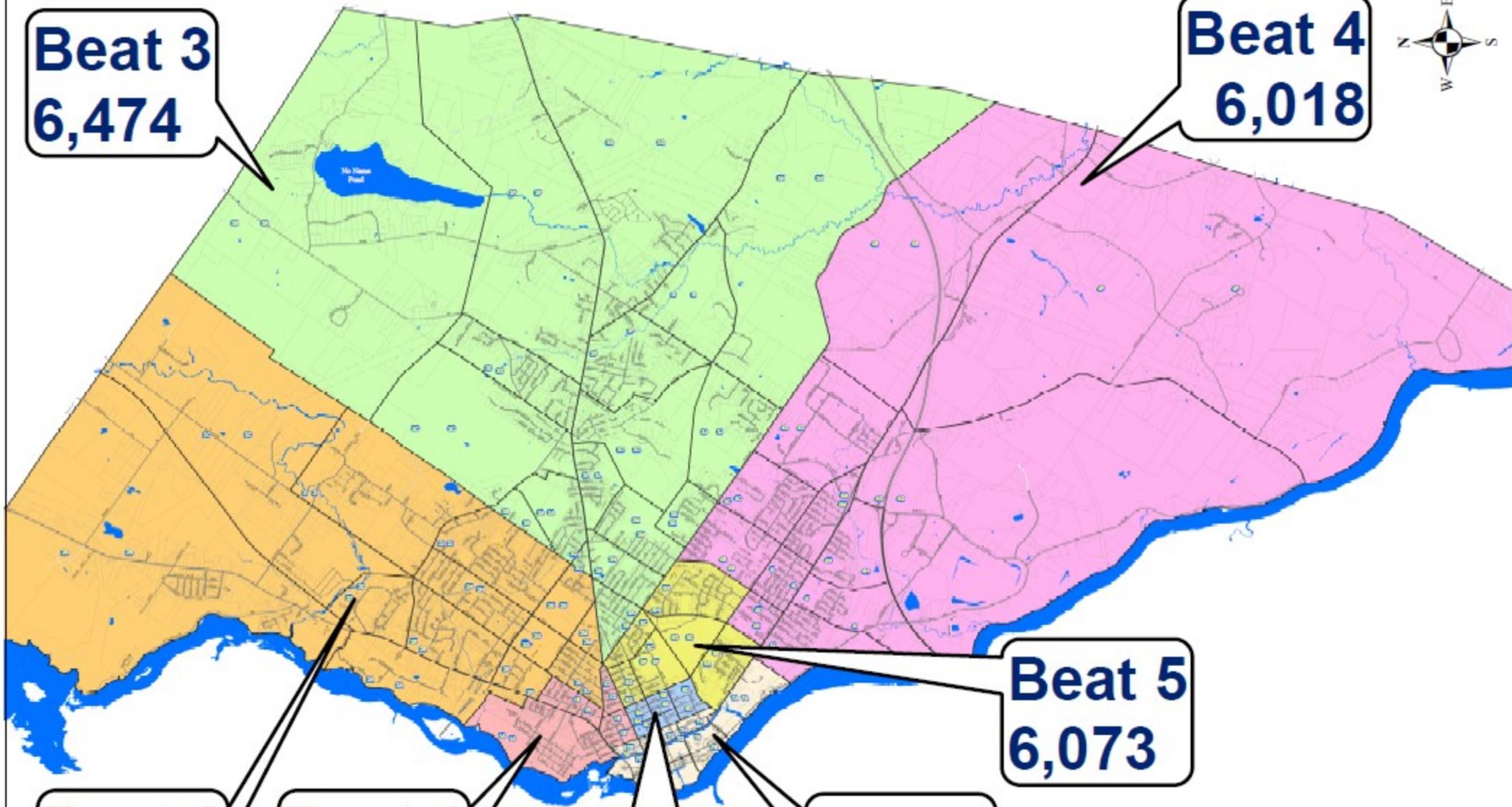
Rape increased from seven incidents in 2018 to 22 in 2019. This is a difference of 15 cases or 214.3%. Aggravated assault increased from 45 to 57 incidents, a 26.7% change. Burglary increased by 36.9%, up from 84 incidents in 2018 to 115 in 2019. Larceny increased by 14.20%; thefts rose from 486 thefts in 2018 to 555 in 2019. Finally, MV thefts increased from 22 incidents in 2018 to 35 in 2019, a 59.1% increase.

Although simple assault is not a Part 1 crime offense, simple assaults also increased by 27.21%. Simple assaults increased from 283 incidents in 2018 to 360 in 2019. In addition, domestic assaults increased by 21.32%, this represents a difference of 29 cases. There was a minute decline in assaults on an officer. There were 13 cases of assault on an officer in 2018

compared with 12 cases in 2019; this reflects a modest 7.69% decrease. The overall increase between 672 Part 1 incidents in 2018 and 805 incidents in 2019 is 19.79%.

**Beat 3**  
**6,474**

**Beat 4**  
**6,018**



**Beat 2**  
**6,653**

**Beat 1**  
**7,696**

**Beat 6**  
**6,212**

**Beat 7**  
**8,025**

**Beat 5**  
**6,073**

City of Lewiston  
Lewiston Police Beats

CFS 2019

Not to Scale

## **Lewiston, Maine Police Department Selective Enforcement Team Summary**

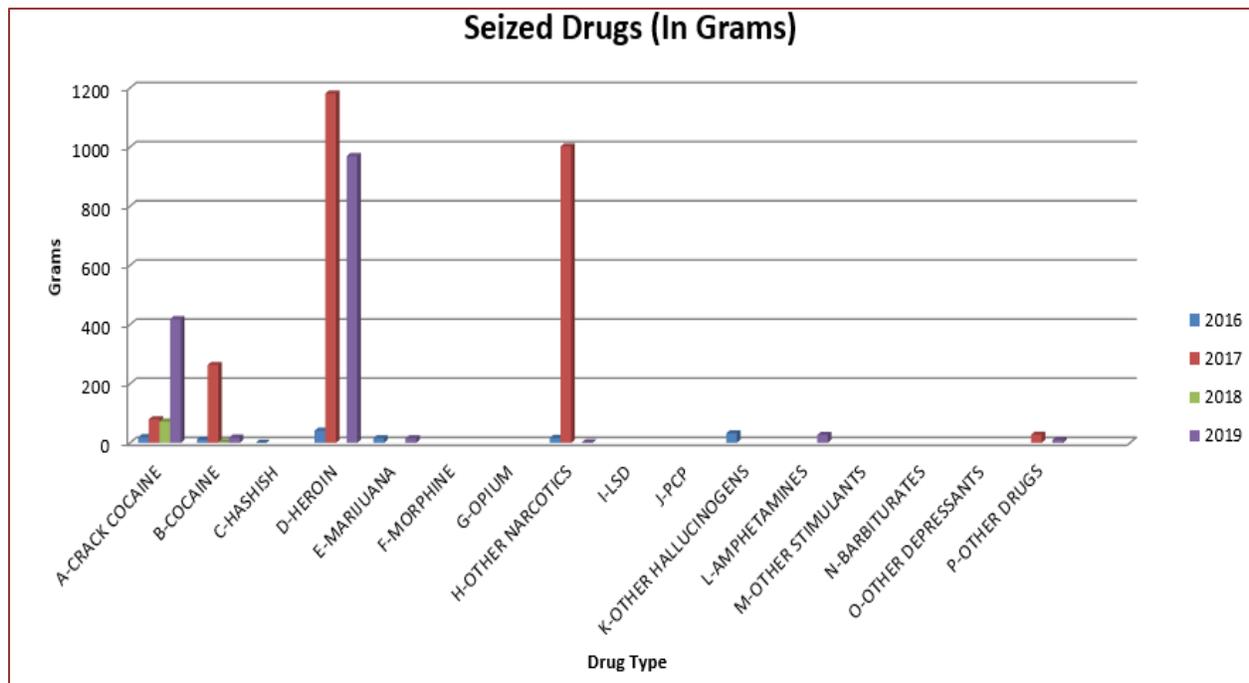
In May of 2016, the Lewiston Police Department developed and implemented the Selective Enforcement Team (SET). SET is under the direction and supervision of the Criminal Investigations Division (CID). Currently, there are two of Lewiston Police Department's sworn personnel assigned to Selective Enforcement: two detectives.

The two detectives assigned to SET maintain the responsibilities assigned to patrol officers and also fulfill additional duties and responsibilities, as follows:

- Enforce laws pertaining to prostitution
- Monitor and deter the sale and distribution of illicit drugs
- Assist with hostage and / or barricaded suspect situations
- Gather intelligence information
- Provide protection of dignitaries
- Provide backup at major disturbances
- Engage in search and rescue operations
- Conduct sobriety checkpoints
- Enforce liquor laws

Since the onset of SET, agents have responded to 258 Calls For Service (CFS), written 460 offense reports, and made 289 arrests accompanied by 408 charges. Charges include, but are not limited to, the following: unlawful possession of scheduled drug, trafficking in prison contraband, aggravated trafficking of schedule "W" drugs, unlawful trafficking in scheduled drugs, fugitive from justice, kidnapping, possession of firearm (prohibited person), and engaging in prostitution.

To date, SET has seized 588.49 grams of crack cocaine, 294.81 grams of cocaine, 0.2 grams of hashish, 1,043.79 grams of heroin, 1,211.66 grams of marijuana, 18.4 grams of narcotics, 1,034.64 grams of other hallucinogens, 26.80 grams of amphetamines / methamphetamines, and 37.26 grams of other drugs. In addition to the 4,256.05 grams of drugs seized, an additional 361.50 dosage units (DU) of various drugs were also confiscated.



### CALLS FOR SERVICE BY BEAT

BEAT NUMBER	PERCENT					
	CHANGE 19 TO 18	2019 CFS RECEIVED	2018 CFS RECEIVED	2017 CFS RECEIVED	2016 CFS RECEIVED	2015 CFS RECEIVED
ONE	3.15%	7696	7461	7074	7371	6232
TWO	8.58%	6653	6127	6384	6921	6896
THREE	4.74%	6474	6181	6576	6939	5873
FOUR	3.76%	6018	5800	6252	6630	6216
FIVE	6.79%	6073	5687	5520	5954	4996
SIX	11.13%	6212	5590	5126	5393	5292
SEVEN	8.40%	8025	7403	6377	6734	6483
OUTSIDE JURISDICTION	0.00%	11	11	18	12	13
<b>TOTAL LPD CFS</b>	<b>6.56%</b>	<b>47162</b>	<b>44260</b>	<b>43327</b>	<b>45954</b>	<b>42001</b>

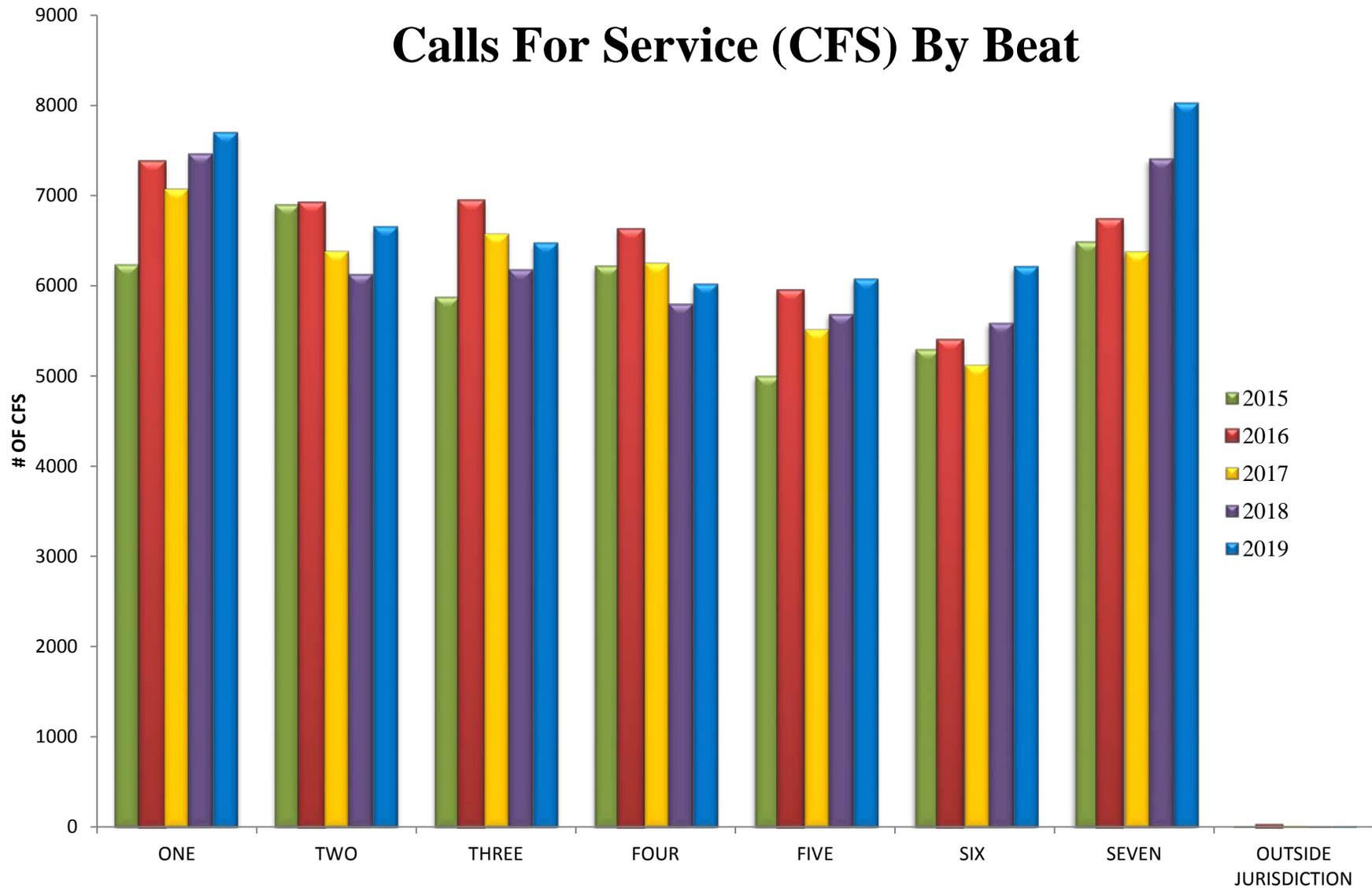
### CALLS FOR SERVICE BY SHIFT

SHIFT/TIME	PERCENT					
	CHANGE 19 TO 18	2019 CFS RECEIVED	2018 CFS RECEIVED	2017 CFS RECEIVED	2016 CFS RECEIVED	2015 CFS RECEIVED
1ST SHIFT 0700-1530	-23.29%	11790	15370	14149	13446	12357
2ND SHIFT 1500-2330	-1.99%	16638	16976	15846	16396	14675
3RD SHIFT 2300-0730	57.24%	18734	11914	13332	16112	14969
<b>TOTAL CFS ALL SHIFTS</b>	<b>6.56%</b>	<b>47162</b>	<b>44260</b>	<b>43327</b>	<b>45954</b>	<b>42001</b>

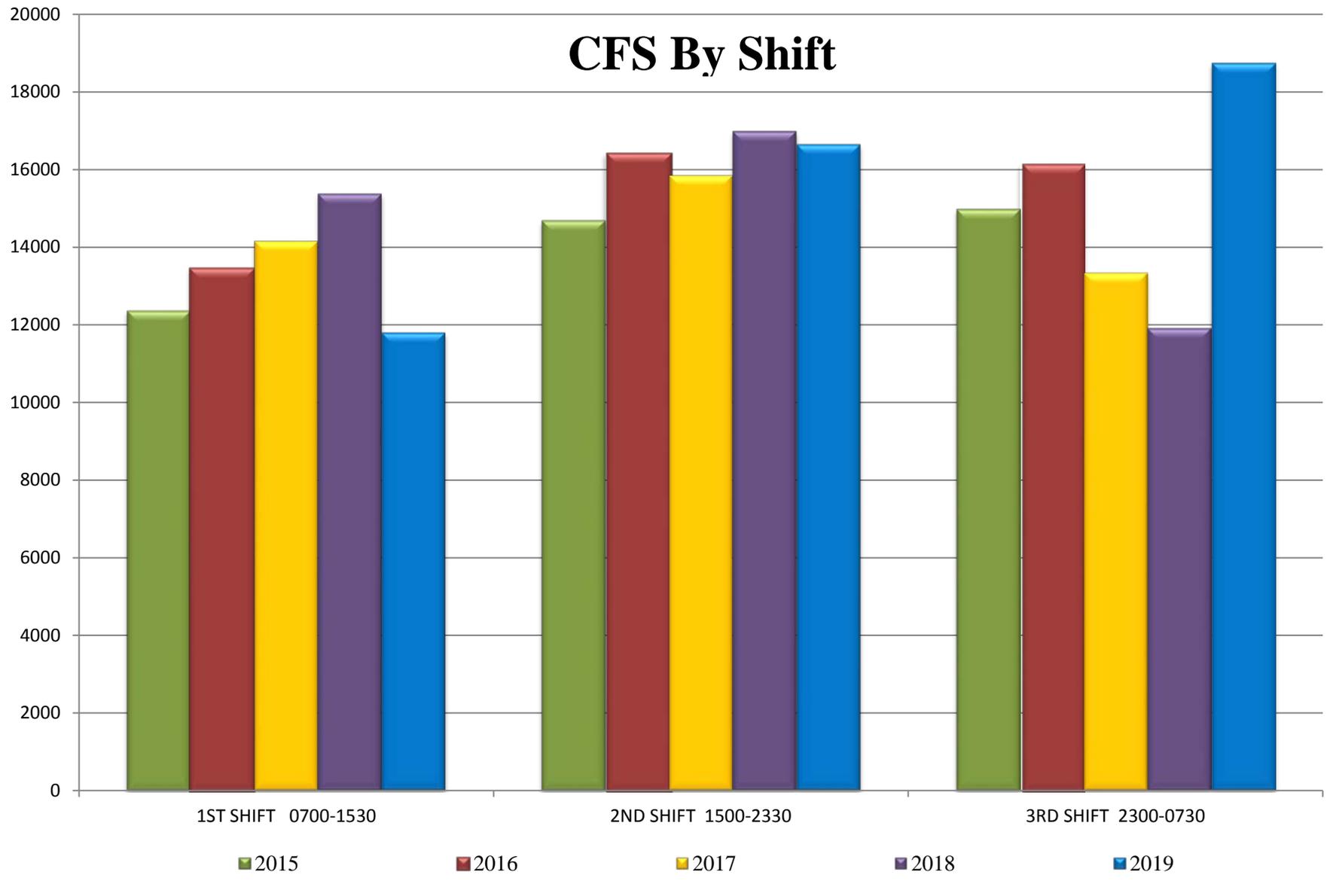
### CALLS FOR SERVICE BY DAY OF WEEK

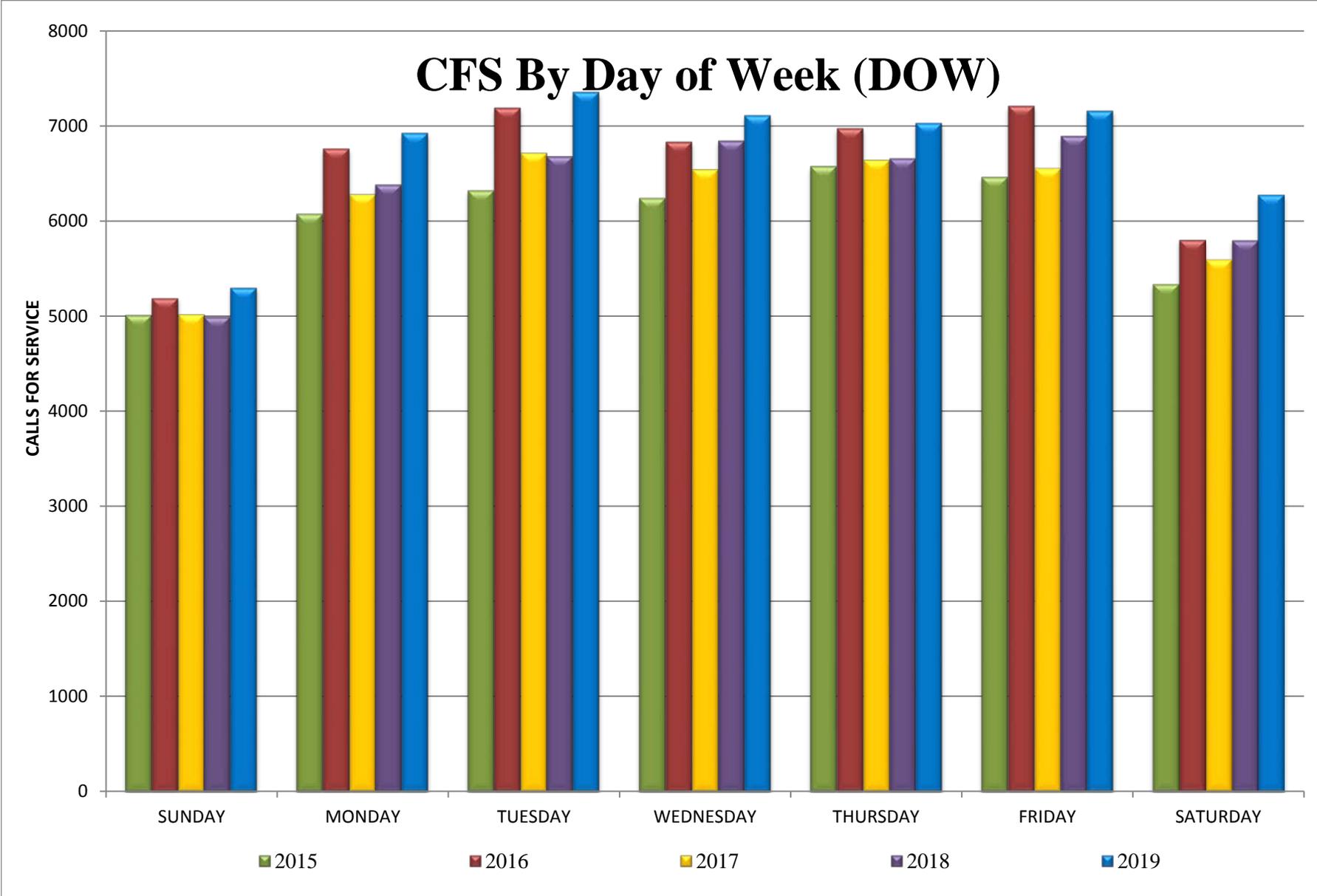
DAY OF WEEK	PERCENT					
	CHANGE 19 TO 18	2019 CFS RECEIVED	2018 CFS RECEIVED	2017 CFS RECEIVED	2016 CFS RECEIVED	2015 CFS RECEIVED
SUNDAY	6.06%	5302	4999	5016	5192	5009
MONDAY	8.49%	6925	6383	6278	6760	6072
TUESDAY	10.10%	7357	6682	6713	7189	6316
WEDNESDAY	3.90%	7112	6845	6539	6831	6238
THURSDAY	5.56%	7029	6659	6639	6973	6573
FRIDAY	3.86%	7159	6893	6551	7208	6458
SATURDAY	8.26%	6278	5799	5591	5801	5335
<b>TOTAL</b>	<b>6.56%</b>	<b>47162</b>	<b>44260</b>	<b>43327</b>	<b>45954</b>	<b>42001</b>

# Calls For Service (CFS) By Beat



# CFS By Shift



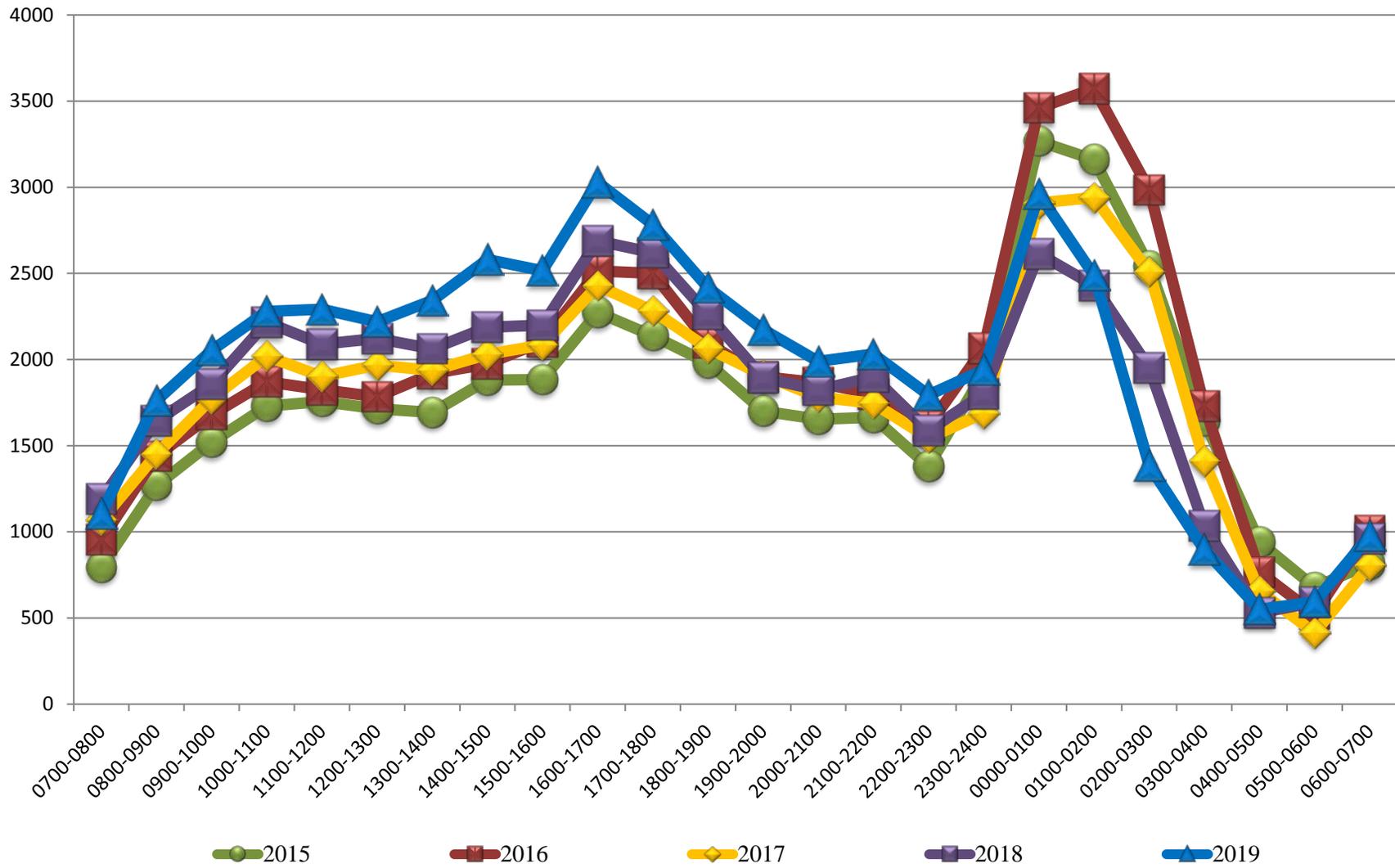


## DISTRIBUTION OF CALLS FOR SERVICE (CONT.)

### HOURLY DISTRIBUTION OF CALLS

TIME OF DAY (MILITARY TIME)	PERCENT CHANGE 19 TO 18	2019 CALLS RECEIVED	2018 CALLS RECEIVED	2017 CALLS RECEIVED	2016 CALLS RECEIVED	2015 CALLS RECEIVED
0700-0800	-7.05%	1107	1191	1067	954	795
0800-0900	7.18%	1761	1643	1450	1439	1268
0900-1000	10.55%	2053	1857	1774	1680	1520
1000-1100	2.89%	2280	2216	2019	1871	1730
1100-1200	9.67%	2292	2090	1902	1825	1757
1200-1300	4.57%	2220	2123	1969	1784	1714
1300-1400	13.68%	2344	2062	1937	1919	1693
1400-1500	17.96%	2581	2188	2031	1974	1880
1500-1600	14.36%	2516	2200	2084	2105	1884
1600-1700	12.64%	3029	2689	2430	2514	2274
1700-1800	6.22%	2783	2620	2283	2500	2137
1800-1900	6.85%	2417	2262	2065	2096	1981
1900-2000	14.72%	2174	1895	1910	1901	1700
2000-2100	9.11%	1989	1823	1783	1865	1654
2100-2200	7.00%	2032	1899	1746	1801	1665
2200-2300	12.97%	1794	1588	1545	1614	1380
2300-2400	7.66%	1940	1802	1688	2066	1923
0000-0100	13.24%	2960	2614	2908	3460	3267
0100-0200	2.43%	2488	2429	2941	3573	3160
0200-0300	-29.15%	1383	1952	2508	2985	2542
0300-0400	-13.42%	897	1036	1411	1731	1644
0400-0500	3.77%	550	530	656	768	941
0500-0600	0.51%	594	591	414	524	679
0600-0700	1.88%	978	960	806	1005	813
<b>TOTAL</b>	<b>6.56%</b>	<b>47,162</b>	<b>44,260</b>	<b>43,327</b>	<b>45,954</b>	<b>42,001</b>

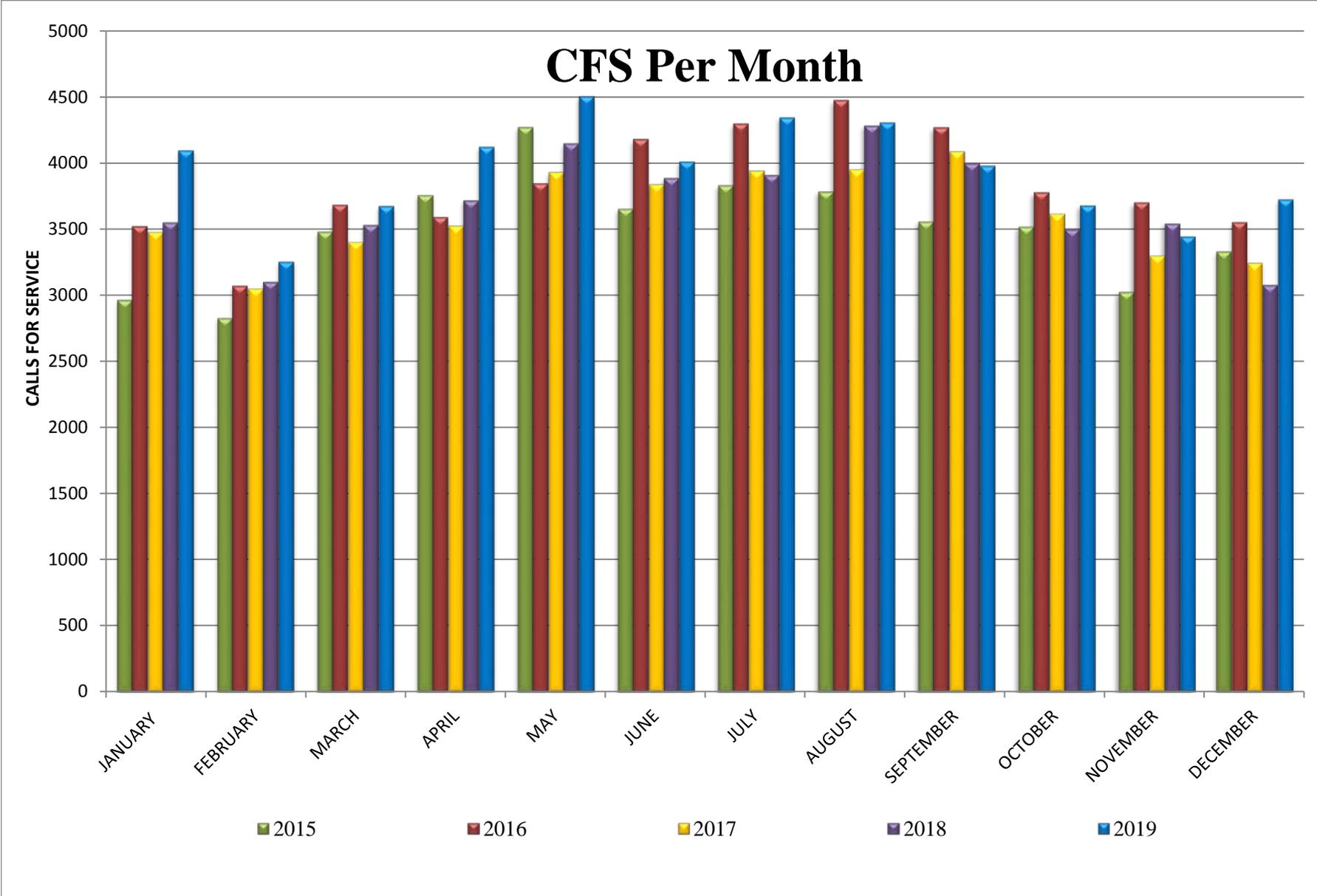
# CFS By Time of Day (TOD)



## DISTRIBUTION OF CALLS FOR SERVICE (CONT.)

### MONTHLY DISTRIBUTION OF CALLS

MONTH	PERCENT CHANGE 19 TO 18	2019 CALLS RECEIVED	2018 CALLS RECEIVED	2017 CALLS RECEIVED	2016 CALLS RECEIVED	2015 CALLS RECEIVED
JANUARY	15.37%	4098	3552	3474	3520	2964
FEBRUARY	4.93%	3257	3104	3047	3070	2827
MARCH	4.08%	3677	3533	3399	3682	3481
APRIL	10.92%	4124	3718	3522	3589	3757
MAY	8.58%	4505	4149	3928	3844	4272
JUNE	3.22%	4012	3887	3836	4179	3653
JULY	11.10%	4345	3911	3938	4297	3832
AUGUST	0.61%	4308	4282	3948	4475	3783
SEPTEMBER	-0.45%	3982	4000	4085	4269	3557
OCTOBER	5.14%	3680	3500	3613	3777	3518
NOVEMBER	-2.68%	3448	3543	3296	3701	3025
DECEMBER	20.93%	3726	3081	3241	3551	3332
<b>TOTAL</b>	<b>6.56%</b>	<b>47,162</b>	<b>44,260</b>	<b>43,327</b>	<b>45,954</b>	<b>42,001</b>



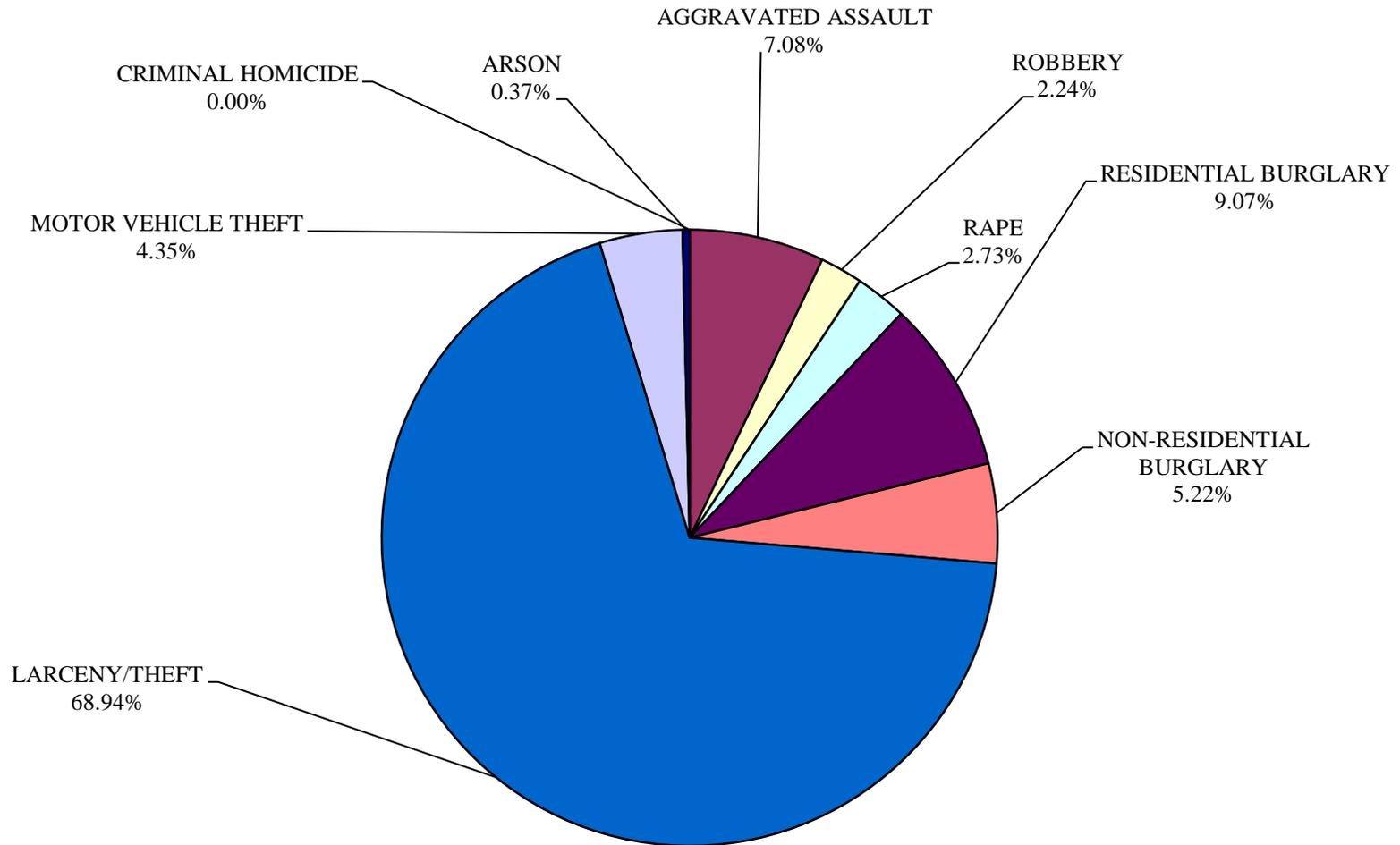
**2019 CLEARANCE RATES**

<b>PART 1 CRIME</b>	<b>OFFENSES</b>	<b>CLEARANCES</b>	<b>% CLEARANCE</b>
CRIMINAL HOMICIDE	0	0	NA
AGGRAVATED ASSAULT	57	34	59.65%
ROBBERY	18	10	55.56%
RAPE	22	2	9.09%
BURGLARY	115	22	19.13%
LARCENY/THEFT	555	113	20.36%
MOTOR VEHICLE THEFT	35	9	25.71%
ARSON	3	1	33.33%
<b>Total</b>	<b>805</b>	<b>191</b>	<b>23.73%</b>
SIMPLE ASSAULT	360	195	54.17%
DOMESTIC ASSAULT	165	125	75.76%
ASSAULT ON POLICE OFFICER	12	12	100.00%

## ACTUAL OFFENSES

CRIMES AGAINST PERSONS/PROPERTY:	PERCENT CHANGE 19 TO 18	2019	2018	2017	2016	2015
CRIMINAL HOMICIDE	-100.00%	0	2	0	0	0
AGGRAVATED ASSAULT	26.67%	57	45	42	32	47
ROBBERY	-18.18%	18	22	28	18	21
RAPE	214.29%	22	7	17	9	21
RESIDENTIAL BURGLARY	19.67%	73	61	115	109	123
NON-RESIDENTIAL BURGLARY	82.61%	42	23	42	31	50
LARCENY/THEFT	14.20%	555	486	581	525	513
MOTOR VEHICLE THEFT	59.09%	35	22	41	46	40
ARSON	-25.00%	3	4	5	4	4
<b>Total</b>	19.79%	<b>805</b>	<b>672</b>	<b>871</b>	<b>774</b>	<b>819</b>
SIMPLE ASSAULT	27.21%	360	283	300	303	367
DOMESTIC ASSAULT	21.32%	165	136	172	183	208
ASSAULT ON POLICE OFFICER	-7.69%	12	13	4	8	3
<b>Assault Totals*</b>	24.31%	<b>537</b>	<b>432</b>	<b>476</b>	<b>494</b>	<b>578</b>

**2019 OFFENSES  
CRIMES AGAINST PERSONS AND PROPERTY**



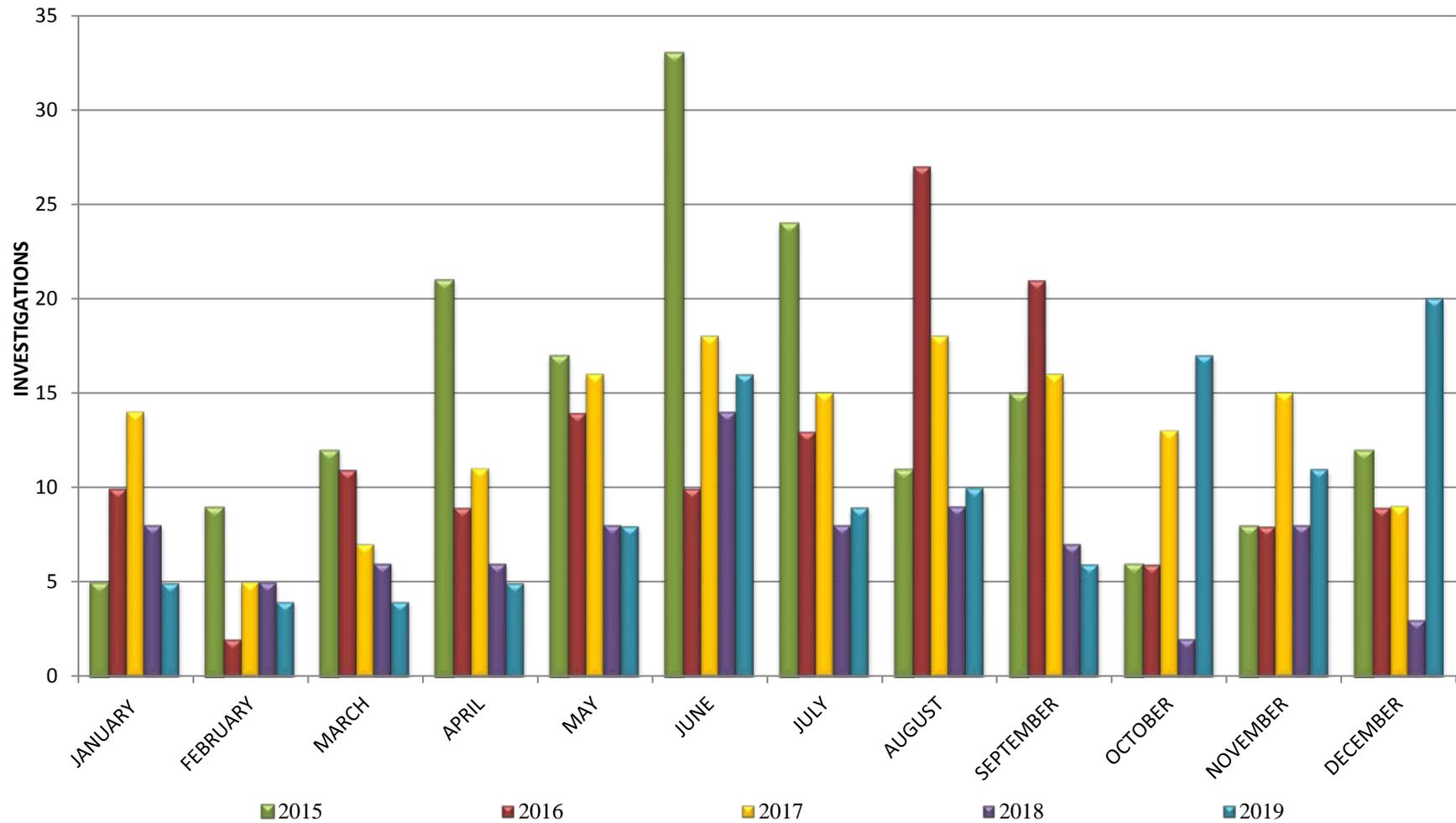
## BURGLARY INVESTIGATIONS

	<b>PERCENT CHANGE</b>					
<b>MONTH:</b>	<b>19 TO 18</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>
JANUARY	-37.50%	5	8	14	10	5
FEBRUARY	-20.00%	4	5	5	2	9
MARCH	-33.33%	4	6	7	11	12
APRIL	-16.67%	5	6	11	9	21
MAY	0.00%	8	8	16	14	17
JUNE	14.29%	16	14	18	10	33
JULY	12.50%	9	8	15	13	24
AUGUST	11.11%	10	9	18	27	11
SEPTEMBER	-14.29%	6	7	16	21	15
OCTOBER	750.00%	17	2	13	6	6
NOVEMBER	37.50%	11	8	15	8	8
DECEMBER	566.67%	20	3	9	9	12
<b>TOTAL</b>	<b>36.90%</b>	<b>115</b>	<b>84</b>	<b>157</b>	<b>140</b>	<b>173</b>

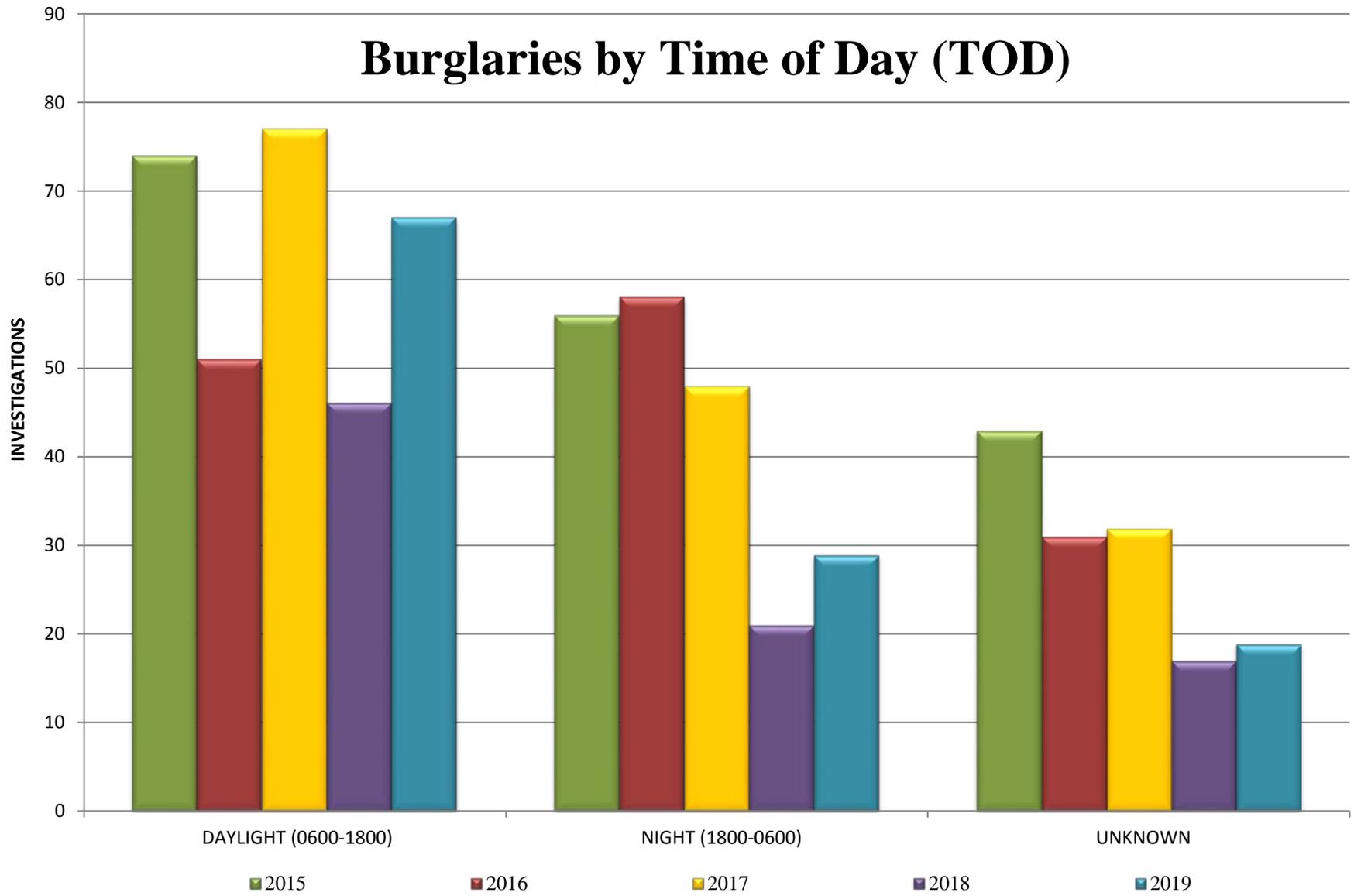
	<b>PERCENT CHANGE</b>					
<b>TIME OF DAY:</b>	<b>19 TO 18</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>
DAYLIGHT (0600-1800)	45.65%	67	46	77	51	74
NIGHT (1800-0600)	38.10%	29	21	48	58	56
UNKNOWN	11.76%	19	17	32	31	43
<b>TOTAL</b>	<b>36.90%</b>	<b>115</b>	<b>84</b>	<b>157</b>	<b>140</b>	<b>173</b>

	<b>PERCENT CHANGE</b>					
<b>BEAT:</b>	<b>19 TO 18</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>
ONE	38.46%	18	13	30	28	34
TWO	0.00%	13	13	29	30	31
THREE	0.00%	21	21	16	20	32
FOUR	109.09%	23	11	21	15	20
FIVE	6.25%	17	16	30	18	23
SIX	133.33%	14	6	23	22	26
SEVEN	125.00%	9	4	8	7	7
<b>TOTAL</b>	<b>36.90%</b>	<b>115</b>	<b>84</b>	<b>157</b>	<b>140</b>	<b>173</b>

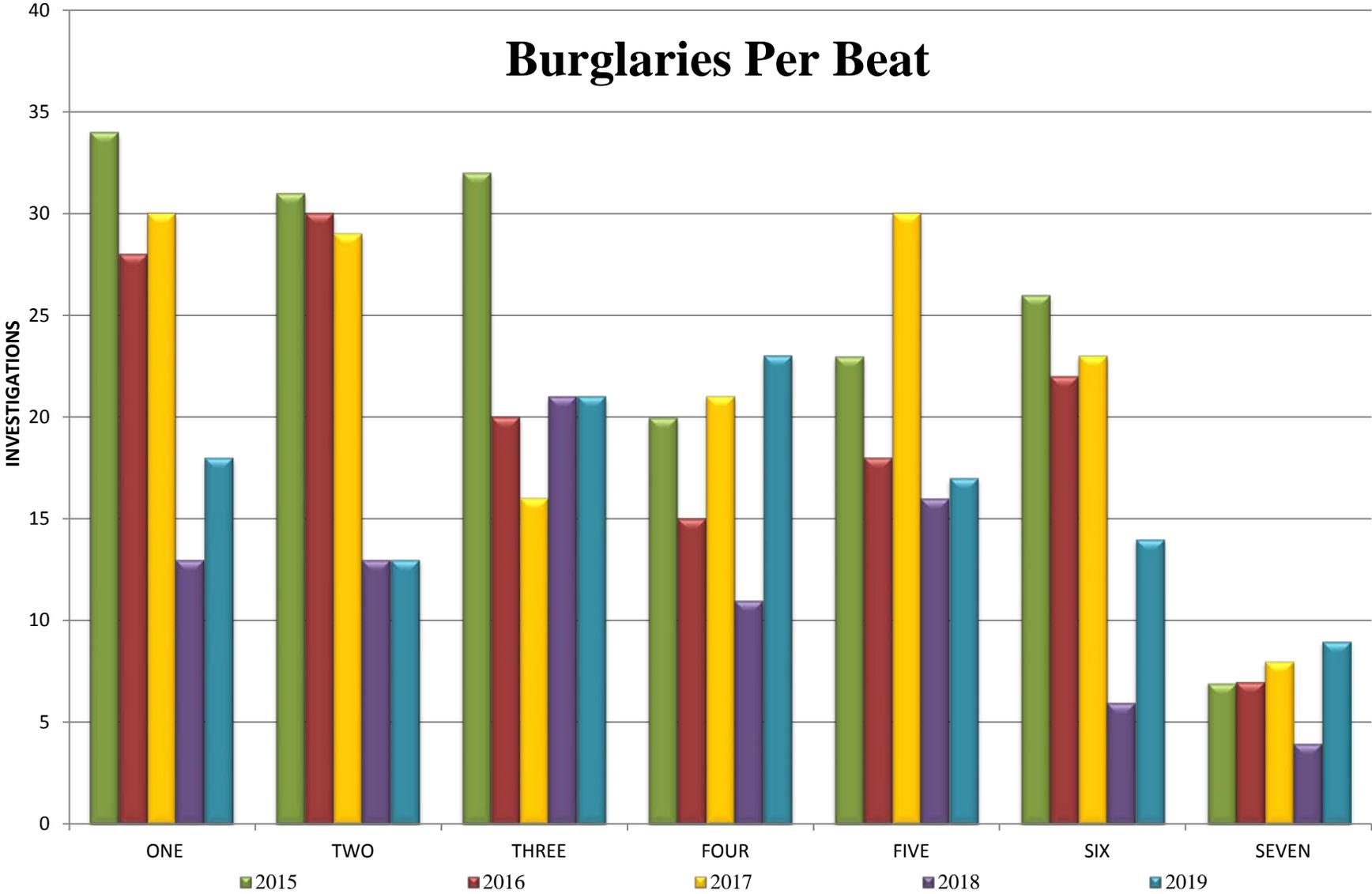
# Burglaries Per Month



## Burglaries by Time of Day (TOD)



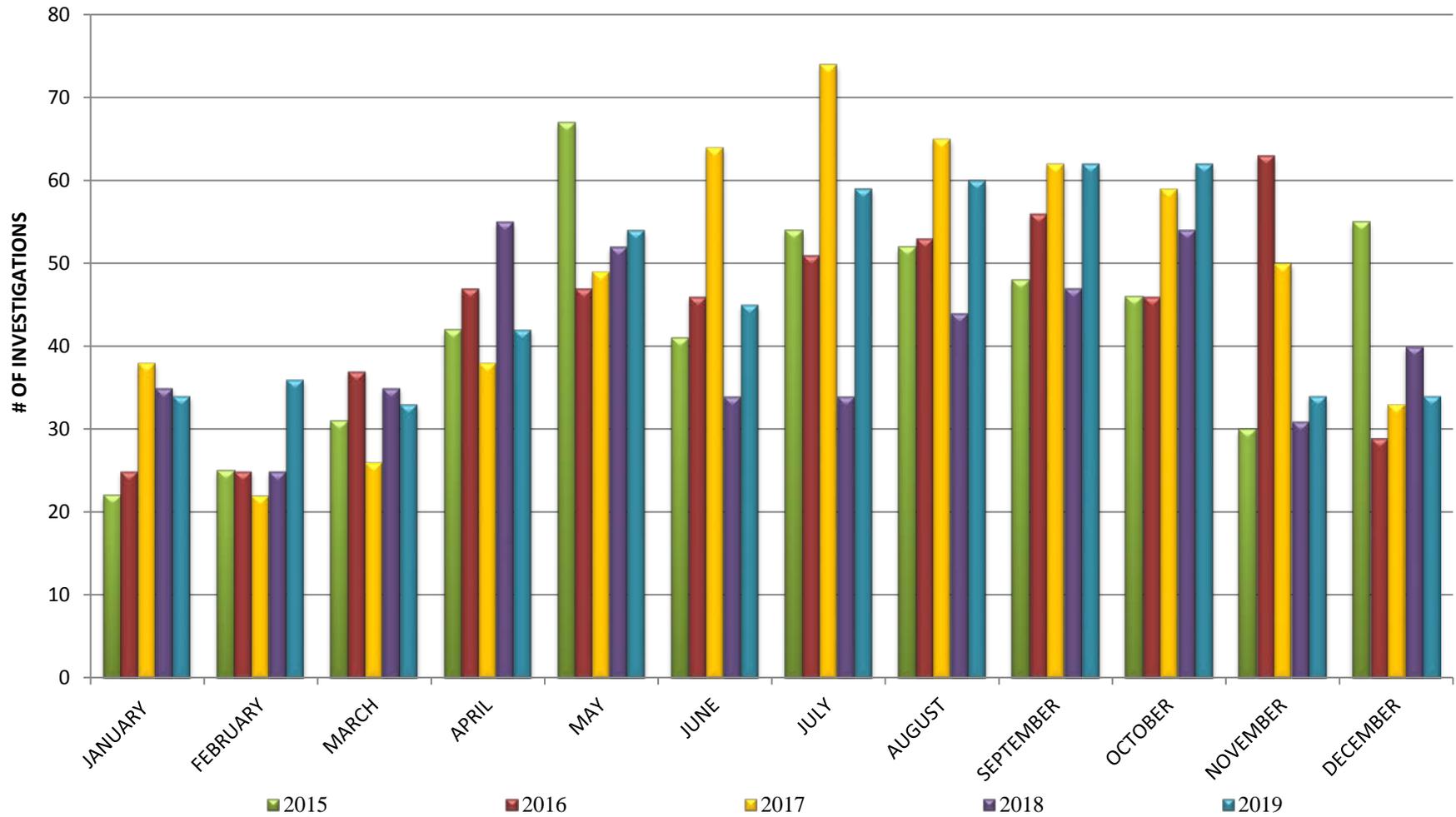
# Burglaries Per Beat



## Larceny - By Month

MONTH:	PERCENT CHANGE 19 TO 18	2019	2018	2017	2016	2015
JANUARY	-3%	34	35	38	25	22
FEBRUARY	44%	36	25	22	25	25
MARCH	-6%	33	35	26	37	31
APRIL	-24%	42	55	38	47	42
MAY	4%	54	52	49	47	67
JUNE	32%	45	34	64	46	41
JULY	74%	59	34	74	51	54
AUGUST	36%	60	44	65	53	52
SEPTEMBER	32%	62	47	62	56	48
OCTOBER	15%	62	54	59	46	46
NOVEMBER	10%	34	31	50	63	30
DECEMBER	-15%	34	40	33	29	55
<b>TOTAL</b>	<b>14%</b>	<b>555</b>	<b>486</b>	<b>580</b>	<b>525</b>	<b>513</b>

# Larcenies Per Month



**TOTAL VALUE OF PROPERTY STOLEN AND RECOVERED  
FROM BURGLARIES AND THEFTS**

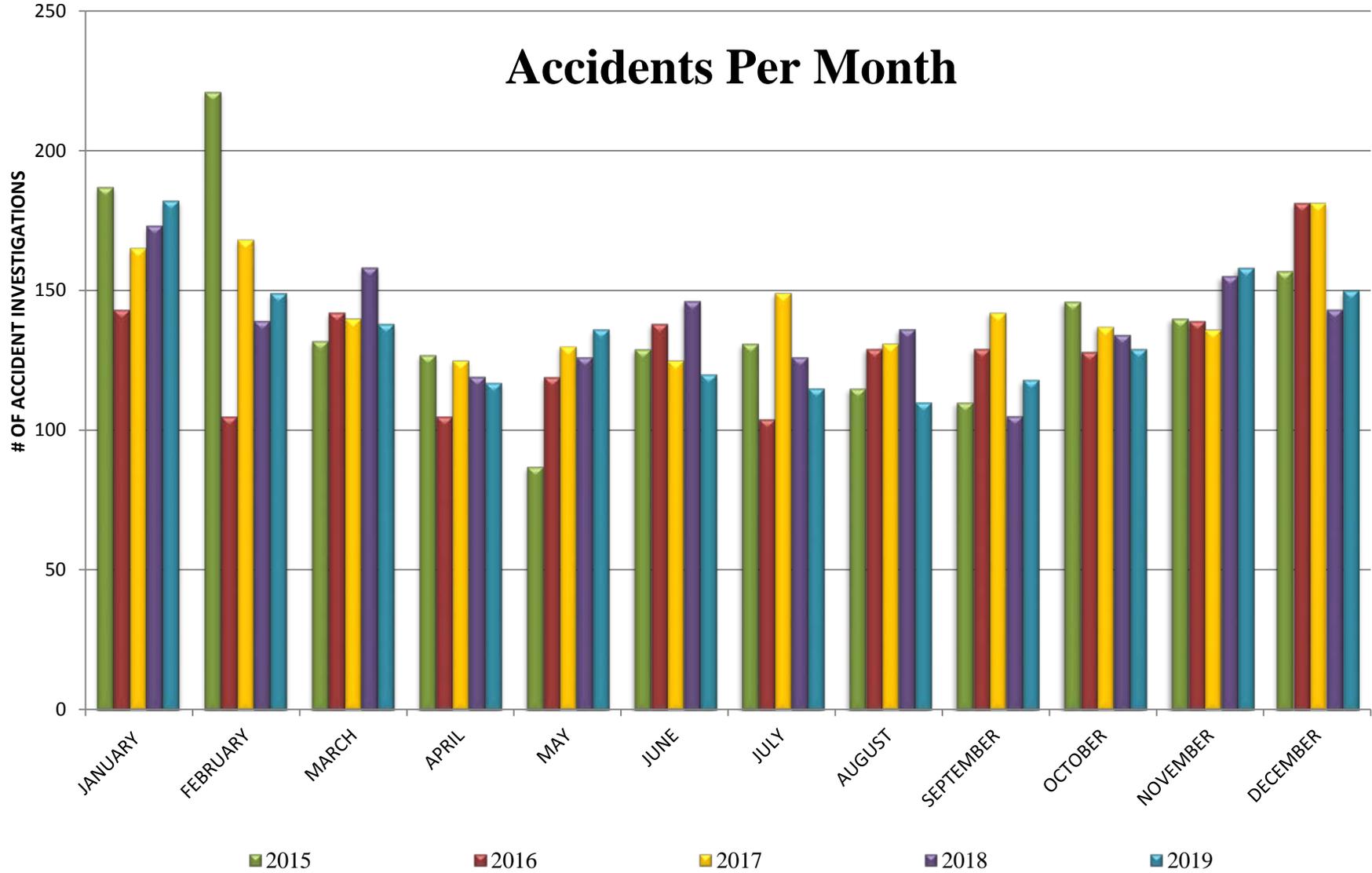
	2019		2019		2018		2017		2016		2015	
	PERCENT CHANGE 19 TO 18	STOLEN	PERCENT CHANGE 19 TO 18	RECOVERED	STOLEN	RECOVERED	STOLEN	RECOVERED	STOLEN	RECOVERED	STOLEN	RECOVERED
CURRENCY, NOTES, ETC.	90.2%	\$103,773	-76.0%	\$ 1,269	\$ 54,554	\$ 5,292	\$ 56,682	\$ 6,404	\$ 85,579	\$ 1,220	\$ 82,802	\$ 485
JEWELRY AND PRECIOUS METALS	-57.7%	\$ 16,418	5.0%	\$ 784	\$ 38,802	\$ 747	\$ 29,481	\$ 3,336	\$ 29,128	\$ 169	\$ 63,969	\$ 100
CLOTHING AND FURS	5.6%	\$ 7,204	-45.4%	\$ 580	\$ 6,824	\$ 1,063	\$ 8,750	\$ 1,074	\$ 9,571	\$ 1,309	\$ 6,945	\$ 1,415
LOCALLY STOLEN MOTOR VEHICLES	124.9%	\$307,154	310.8%	\$ 123,254	\$136,600	\$ 30,000	\$200,095	\$ 124,595	\$253,200	\$ 113,750	\$ 209,450	\$ 57,450
OFFICE EQUIPMENT	26.4%	\$ 26,118	117.3%	\$ 3,990	\$ 20,662	\$ 1,836	\$ 37,513	\$ 5,860	\$ 41,313	\$ 4,656	\$ 39,514	\$ 3,611
TELEVISION, RADIOS, CAMERAS, ETC.	-45.9%	\$ 8,262	-100.0%		\$ 15,273	\$ 615	\$ 10,963	\$ 1,150	\$ 12,997	\$ 651	\$ 18,904	\$ 1,057
FIREARMS	-22.4%	\$ 5,897	31.6%	\$ 1,053	\$ 7,602	\$ 800	\$ 7,827	\$ 800	\$ 12,088	\$ 1,150	\$ 2,850	\$ 300
HOUSEHOLD GOODS	3.7%	\$ 475	N/A		\$ 458	\$ 12	\$ 1,533	\$ 12	\$ 3,329	\$ 80	\$ 1,694	\$ -
CONSUMABLE GOODS	31.9%	\$ 8,969	-27.3%	\$ 838	\$ 6,800	\$ 1,153	\$ 9,789	\$ 1,397	\$ 12,123	\$ 1,852	\$ 11,970	\$ 2,595
LIVESTOCK	N/A		N/A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISCELLANEOUS	5.8%	\$118,474	N/A	\$ 14,292	\$111,970	\$ 6,079	\$132,293	\$ 14,094	\$104,657	\$ 18,571	\$ 113,617	
<b>TOTAL</b>	<b>50.9%</b>	<b>\$602,744</b>	<b>206.9%</b>	<b>\$ 146,060</b>	<b>\$399,545</b>	<b>\$ 47,597</b>	<b>\$494,926</b>	<b>\$ 158,722</b>	<b>\$563,985</b>	<b>\$ 143,408</b>	<b>\$ 551,715</b>	<b>\$ 67,013</b>

## ACCIDENT INVESTIGATIONS

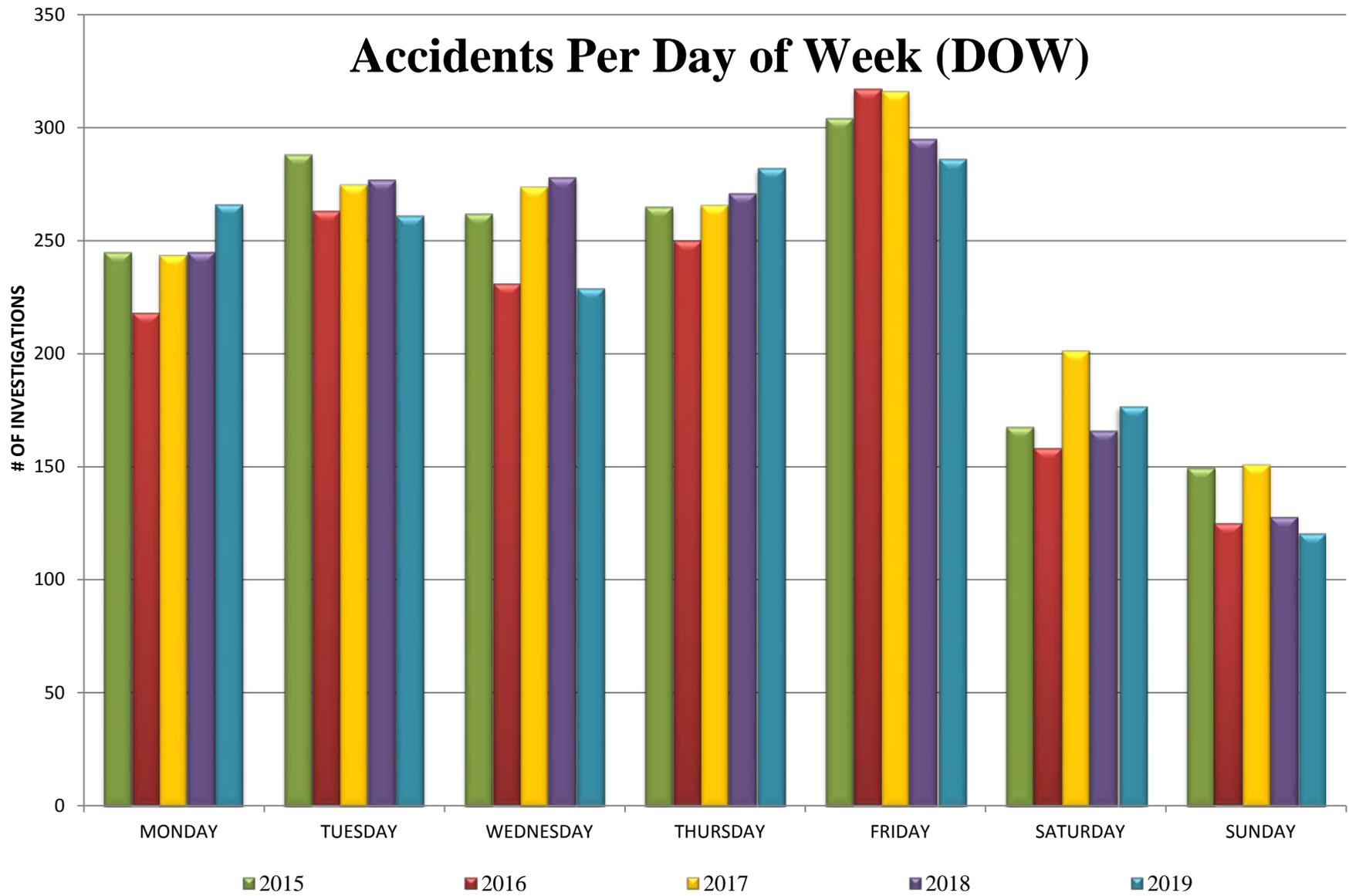
<b>MONTH:</b>	<b>PERCENT CHANGE 19 TO 18</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>
JANUARY	5.20%	182	173	165	143	187
FEBRUARY	7.19%	149	139	168	105	221
MARCH	-12.66%	138	158	140	142	132
APRIL	-1.68%	117	119	125	105	127
MAY	7.94%	136	126	130	119	87
JUNE	-17.81%	120	146	125	138	129
JULY	-8.73%	115	126	149	104	131
AUGUST	-19.12%	110	136	131	129	115
SEPTEMBER	12.38%	118	105	142	129	110
OCTOBER	-3.73%	129	134	137	128	146
NOVEMBER	1.94%	158	155	136	139	140
DECEMBER	4.90%	150	143	181	181	157
<b>TOTAL</b>	<b>-2.29%</b>	<b>1622</b>	<b>1660</b>	<b>1729</b>	<b>1562</b>	<b>1682</b>

<b>DAY OF WEEK</b>	<b>PERCENT CHANGE 19 TO 18</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>	<b>2015</b>
MONDAY	8.57%	266	245	244	218	245
TUESDAY	-5.78%	261	277	275	263	288
WEDNESDAY	-17.63%	229	278	274	231	262
THURSDAY	4.06%	282	271	266	250	265
FRIDAY	-3.05%	286	295	316	317	304
SATURDAY	6.63%	177	166	202	158	168
SUNDAY	-5.47%	121	128	152	125	150
<b>TOTAL</b>	<b>-2.29%</b>	<b>1622</b>	<b>1660</b>	<b>1729</b>	<b>1562</b>	<b>1682</b>

# Accidents Per Month



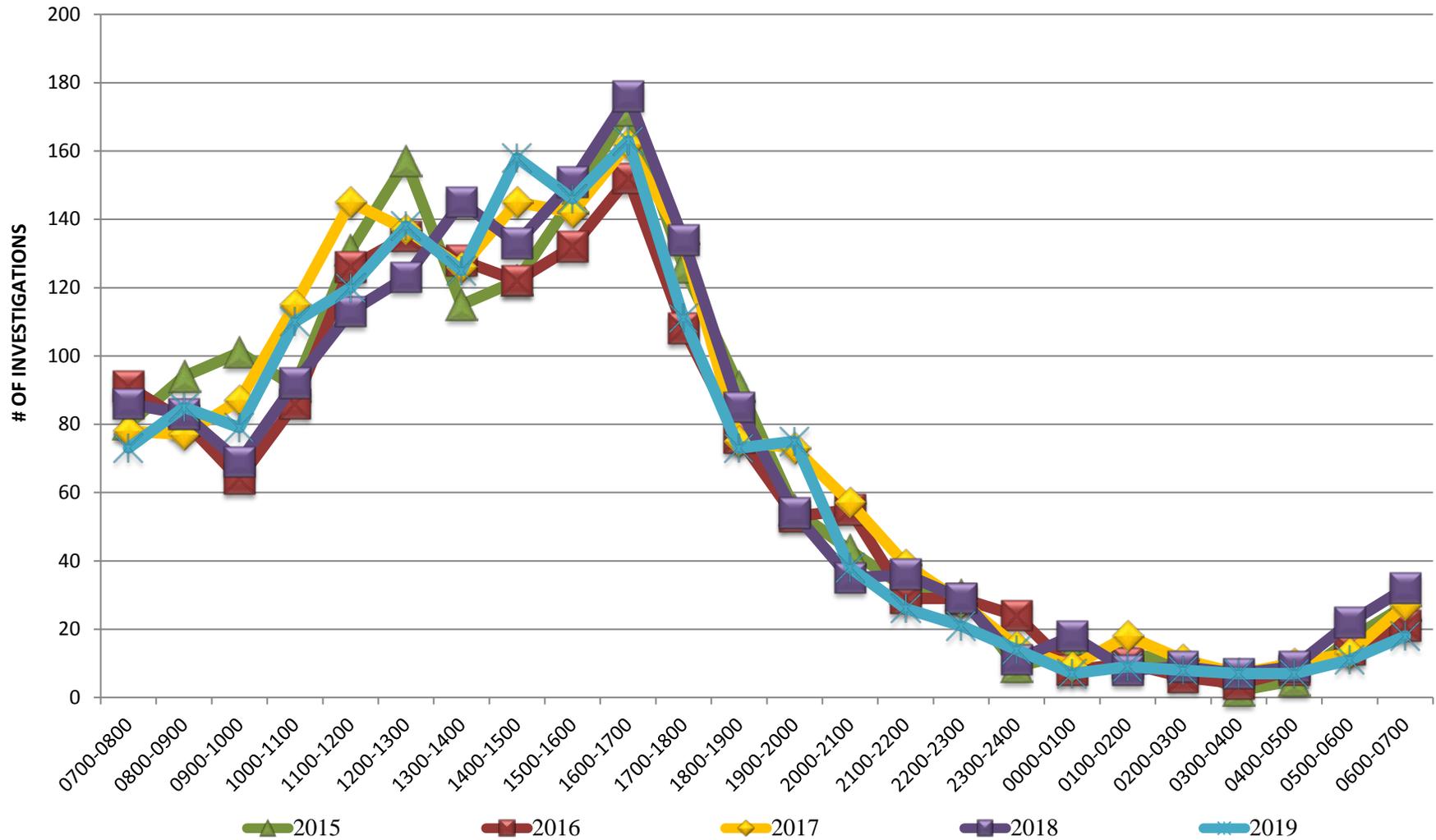
## Accidents Per Day of Week (DOW)



## ACCIDENT INVESTIGATIONS (CONT.)

TIME OF DAY (MILITARY TIME)	PERCENT CHANGE 19 TO 18	2019	2018	2017	2016	2015
0700-0800	-15%	73	86	78	91	80
0800-0900	2%	85	83	77	81	94
0900-1000	14%	79	69	87	64	101
1000-1100	20%	110	92	115	86	91
1100-1200	6%	120	113	145	126	131
1200-1300	12%	138	123	137	135	157
1300-1400	-14%	125	145	126	128	115
1400-1500	19%	158	133	145	122	122
1500-1600	-3%	146	151	142	132	146
1600-1700	-7%	163	176	162	152	172
1700-1800	-17%	111	134	133	108	126
1800-1900	-14%	73	85	75	76	91
1900-2000	39%	75	54	73	53	55
2000-2100	9%	38	35	57	55	43
2100-2200	-28%	26	36	39	29	32
2200-2300	-28%	21	29	28	29	30
2300-2400	27%	14	11	15	24	9
0000-0100	-61%	7	18	9	8	13
0100-0200	13%	9	8	18	10	13
0200-0300	-11%	8	9	11	6	10
0300-0400	0%	7	7	7	4	2
0400-0500	-22%	7	9	10	8	5
0500-0600	-50%	11	22	13	14	17
0600-0700	-44%	18	32	27	21	27
<b>TOTAL</b>	<b>-2%</b>	<b>1622</b>	<b>1660</b>	<b>1729</b>	<b>1562</b>	<b>1682</b>

# Accidents By Time of Day (TOD)



### ACCIDENT INVESTIGATIONS (CONT.)

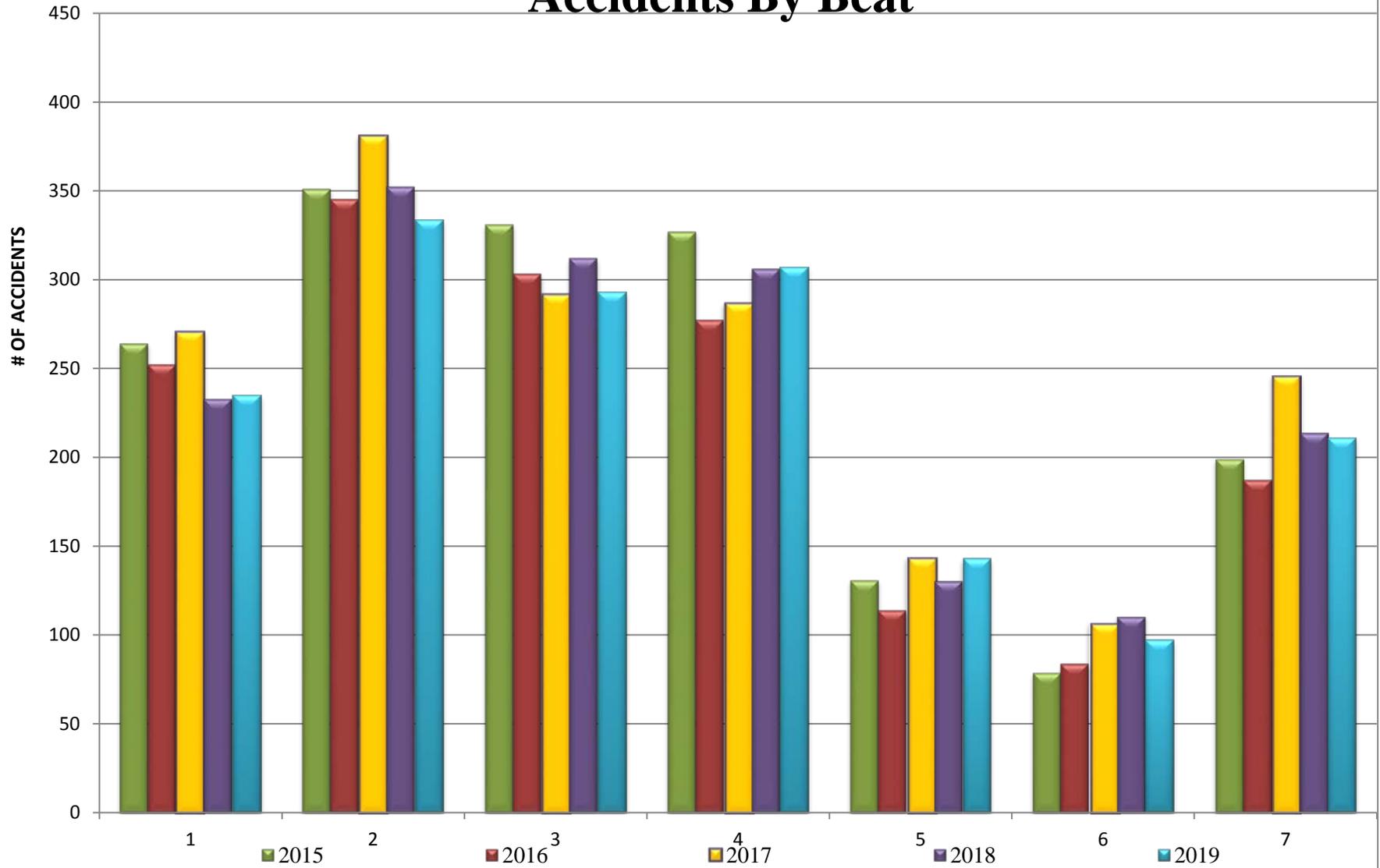
BEAT NUMBER	PERCENT	2019 ACCIDENTS	2018 ACCIDENTS	2017 ACCIDENTS	2016 ACCIDENTS	2015 ACCIDENTS
	CHANGE 19 TO 18					
UNKNOWN/OTHER JURISDICTION	N/A	2	1	1	0	0
ONE	1%	235	233	271	252	264
TWO	-5%	334	352	381	345	351
THREE	-6%	293	312	292	303	331
FOUR	0%	307	306	287	277	327
FIVE	9%	143	131	144	114	131
SIX	-13%	97	111	107	84	79
SEVEN	-1%	211	214	246	187	199
<b>TOTAL</b>	<b>-2%</b>	<b>1622</b>	<b>1660</b>	<b>1729</b>	<b>1562</b>	<b>1682</b>

DETAIL/TIME	PERCENT	2019 ACCIDENTS	2018 ACCIDENTS	2017 ACCIDENTS	2016 ACCIDENTS	2015 ACCIDENTS
	CHANGE 19 TO 18					
1ST SHIFT 0700-1500 HRS	5%	888	844	910	833	891
2ND SHIFT 1500 - 2300 HRS	-7%	653	700	709	634	695
3rd SHIFT 2300 - 0700 HRS	-30%	81	116	110	95	96
<b>TOTAL CALLS - ALL SHIFTS</b>	<b>-2%</b>	<b>1622</b>	<b>1660</b>	<b>1729</b>	<b>1562</b>	<b>1682</b>

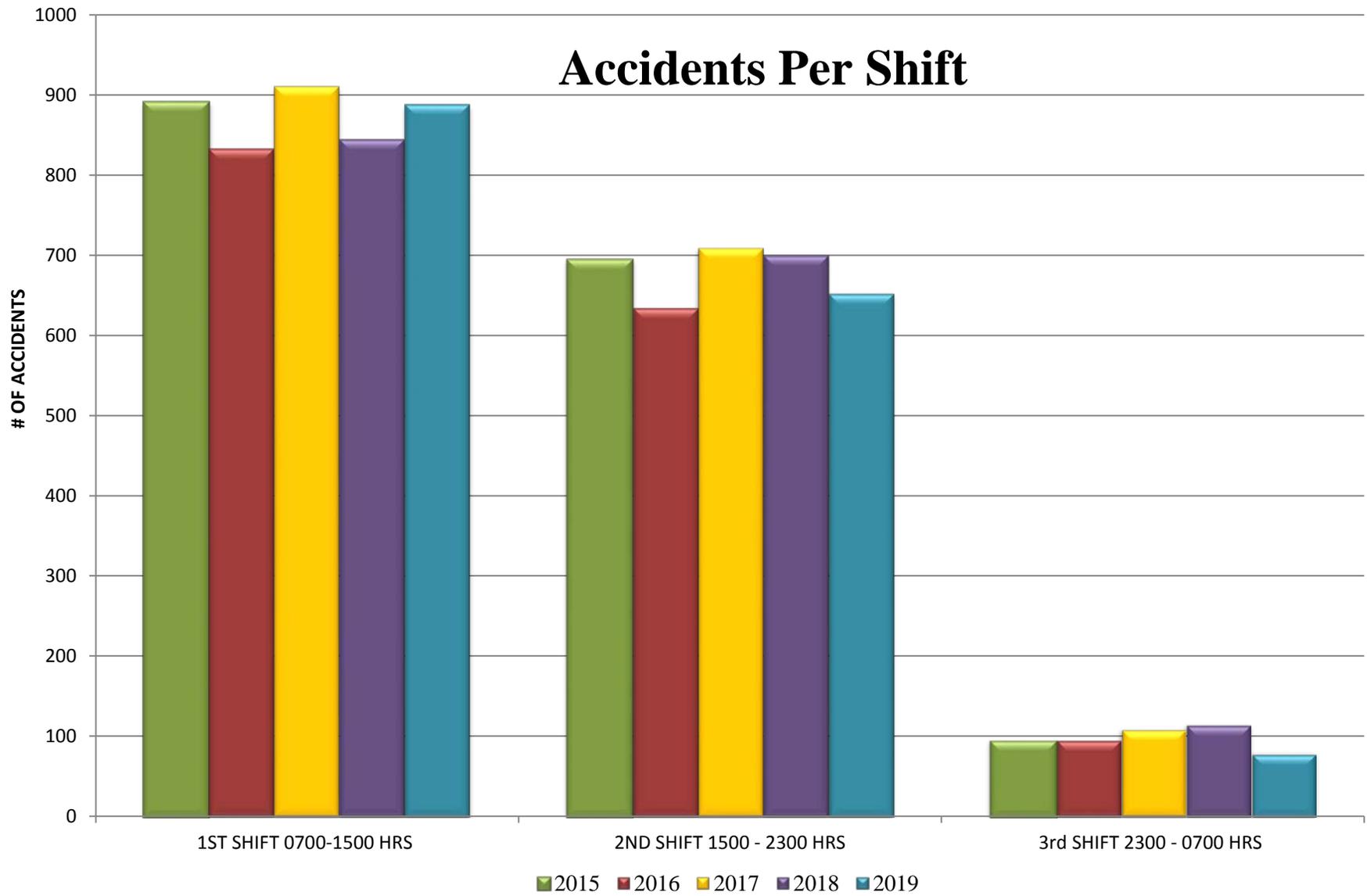
SUMMARY OF ACCIDENTS	PERCENT	2019 ACCIDENTS	2018 ACCIDENTS	2017 ACCIDENTS	2016 ACCIDENTS	2015 ACCIDENTS
	CHANGE 19 TO 18					
PROPERTY DAMAGE ACCIDENTS	1%	947	938	959	829	952
PERSONAL INJURY ACCIDENTS	6%	222	210	293	231	225
FATALITIES	200%	3	1	2	2	3
<b>TOTAL ALL ACCIDENTS</b>	<b>2.00%</b>	<b>1172</b>	<b>1149</b>	<b>1254</b>	<b>1062</b>	<b>1180</b>

**Note:** Data reflecting property damage, personal injury, and fatalities, for the years of 2015 - 2019, is derived from reportable accidents.

# Accidents By Beat



# Accidents Per Shift



## TRAFFIC ENFORCEMENT ACTIVITY

	PERCENT CHANGE 19 TO 18	CITATIONS ISSUED 2019	CITATIONS ISSUED 2018	CITATIONS ISSUED 2017	CITATIONS ISSUED 2016	CITATIONS ISSUED 2015
EXCEEDING POSTED SPEED/IMPRUDENT SPEED	-15%	361	425	501	1118	1255
MOTOR VEHICLE INSPECTION VIOLATION	-1%	370	373	154	494	637
INSURANCE VIOLATIONS	-20%	246	307	199	317	392
MV HEADLIGHT VIOLATIONS	-68%	60	189	217	415	364
VEHICLE EQUIPMENT UNSAFE	-59%	94	231	243	285	277
REGISTRATION VIOLATIONS	-22%	170	218	307	417	260
TRAFFIC CONTROL SIGNALS/RED LIGHT VIOLATIONS	-45%	60	110	123	177	138
SEAT BELTS REQUIRED	-60%	186	460	132	124	88
OPERATING AFTER SUSPENSION	-5%	455	477	503	351	267
RAN STOP SIGN	-36%	34	53	53	99	79
DRIVING UNDER THE INFLUENCE	-5%	110	116	77	93	84

\*Numbers comprised of written citations and written warnings.

## PARKING VIOLATIONS

	PERCENT CHANGE 19 TO 18	CITATIONS ISSUED 2019	CITATIONS ISSUED 2018	CITATIONS ISSUED 2017	CITATIONS ISSUED 2016	CITATIONS ISSUED 2015
EXCEEDING TIME LIMIT	-23.05%	3659	4755	4289	4045	4394
PROHIBITED ZONE OR PLACE	-9.96%	985	1094	1073	973	989
PARK IN TAXI STAND, BUS STOP, LOADING ZONE	0.28%	361	360	376	157	105
HANDICAPPED ZONE	-82.56%	34	195	357	352	423
DEC 01 TO APR 15 RESTRICTED	-29.49%	306	434	218	358	428
WRONG SIDE OF STREET	-44.94%	49	89	146	162	217
EMERGENCY PARKING BAN	73.26%	894	516	503	309	170
OBSTRUCT DRIVEWAY, SIDEWALK, CROSSWALK	56.67%	141	90	146	111	131
INTERFERE W/SNOW OPERATIONS	21.88%	39	32	123	83	72
TOO NEAR CORNER/CROSSWALK	28.30%	136	106	108	153	85

## BUDGET EXPENDITURES

	Personnel Services	Contractual Services	Supplies & Materials	Fixed	Capital	Totals
<b>FY 2019*</b>						
Amount	\$5,661,401	\$270,692	\$235,019	\$73,135	\$0	<b>\$6,240,247</b>
% of Total Budget	90.72%	4.34%	3.77%	1.17%	0.00%	100.00%
Increase/Decrease 18 v. 17	\$110,714	-\$1,654	\$9,172	-\$450	\$0	\$117,782
19 v. 18 Percent Change	2.0%	-0.6%	4.1%	-0.6%	0.0%	4.8%
<b>FY 2018</b>						
Amount	\$5,550,687	\$272,346	\$225,847	\$73,585	\$0	<b>\$6,122,465</b>
% of Total Budget	90.66%	4.45%	3.69%	1.20%	0.00%	100.00%
Increase/Decrease 18 v. 17	\$452,784	-\$2,242	\$4,847	-\$954	\$0	\$454,435
18 v. 17 Percent Change	8.9%	-0.8%	2.2%	-1.3%	0.0%	9.0%
<b>FY 2017</b>						
Amount	\$5,097,903	\$274,588	\$221,000	\$74,539	\$0	<b>\$5,668,030</b>
% of Total Budget	83.27%	4.48%	3.61%	1.22%	0.00%	92.58%
Increase/Decrease 17 v. 16	\$58,319	\$13,731	-\$16,935	\$659	\$0	\$55,774
17 v. 16 Percent Change	1.2%	5.3%	-7.1%	0.9%	NA	1.0%
<b>FY 2016</b>						
Amount	\$5,039,584	\$260,857	\$237,935	\$73,880	\$0	<b>\$5,612,256</b>
% of Total Budget	89.80%	4.65%	4.24%	1.32%	0.00%	100.00%
Increase/Decrease 16 v. 15	-\$48,397	\$4,291	-\$13,644	-\$3,320	\$0	-\$61,070
16 v. 15 Percent Change	-1.0%	1.7%	-5.4%	-4.3%	NA	-1.1%
<b>FY 2015</b>						
Amount	\$5,087,981	\$256,566	\$251,579	\$77,200	\$0	<b>\$5,673,326</b>
% of Total Budget	89.68%	4.52%	4.43%	1.36%	0.00%	100.00%
Increase/Decrease 15 v. 14	\$5,087,981	\$256,566	\$251,579	\$77,200	\$0	\$5,673,326
15 v. 14 Percent Change	1.0%	1.1%	1.0%	1.1%	NA	1.0%

\*NOTE: Vehicles were not included in these budget figures; they were funded from prior year surplus.

# Budget Expenditures FY 2015 - FY 2019

