

LEWISTON CITY COUNCIL  
BUDGET WORKSHOP AGENDA

Thursday, April 6, 2023

City Council Chambers

6:00 pm Workshop

BUDGET WORK SESSION

Review of Nonprofit Requests	pgs. 78-79 &
Miscellaneous	attached handouts
Municipal Revenues	pgs. 14-17

General Budget Discussions - The City Council will have the opportunity to review and discuss all items in the proposed municipal budget as well as the budget adjustments proposed by the City Administrator.

## CASH REQUESTS FY24

Organization Name	Cash Request	Notes
Androscoggin Home Healthcare & Hospice Tom Fogarty	\$1,000	Providing innovative and compassionate medical care regardless of an individual's or family's ability to pay.
Commit to Get Fit Challenge Debra Anthoine, St. Mary's	\$1,000	Sponsorship of event, City's logo included in materials.
Liberty Festival Cathy McDonald	\$12,500	Annually budgeted for fireworks (increased by \$2,500)
Maine Veterans Memorial Cemetery, Inc. Jerry DeWitt, Chair MVMCA	\$2,135	427 veterans and their spouses from Lewiston are buried at the Maine Veterans Memorial Cemeteries. Request is \$5 per interment.
Rally for Recovery L/A Public Health Committee Councilor Gelinias Dottie Perham-Whittier	\$1,000	For audio equipment, food, other expenses
Summer Fun & Films Outdoor Movie Nights Joe Philippon	\$10,000	Building positive community relationships with residents and police. Attendance of 700-1200 people per event (5). LED Screen.
The Lifeflight Foundation Ashley MacMillan	\$2,000	Fundraising goal of \$125,000. Lewiston's per capita rate of 0.25. There were 49 Lewiston residents transported in 2022.
<b>TOTAL REQUESTS:</b>	<b>\$29,635</b>	

## Summary & Special Notes on Municipal Donations Budget

J. Labbe 3/24/23

FY2024	In-kind Waiver Requests	
Event	Total All Costs	COMMENTS
Art Walk LA, Concerts	\$ 672.00	exempt from D.P. park fees per policy for concerts
Bulky Trash Recycle Events (6)	\$ 7,068.75	
Commit to Get Fit Challenge-St. Mary's	\$ 1,006.00	
Dempsey Challenge	\$ 9,588.00	
GAHS - Strutt Your Mutt Walk 2024	\$ 122.00	
Great Falls Balloon Festival	\$ 17,380.00	280 regular-time hours were included (\$8,680)
LA Arts Street Festival ( <i>Tentative</i> )	\$ 782.00	
LA Bridge Run - Triple Crown Series *	\$ 1,465.00	
Liberty Festival	\$ 7,755.50	
Pine Street Block Party	\$ 439.50	Part of Choice Neighborhood Revitalization
Rally for Recovery/LAPHC	\$ 943.00	
RiverFest	\$ 2,596.00	
Safe Voices-Bates	\$ 356.00	
Soiree en Blanc (new)	\$ 374.00	
Taste the Harvest-Chamber	\$ 1,394.50	
Trek Across Maine 2024	\$ 2,501.44	
Veterans Council (approved by CC 5/5/15)	\$ 1,426.00	3 events (Mem Day Ceremony; June Flag Day; Nov Vets Day Review-- APPROVED AS OFFICIAL CITY EVENTS IN POLICY 5.19.15
Walk to End Alzheimers	\$ 267.00	
World Refugee Day 2024	\$ 657.00	
YMCA Fit Fest - Triple Crown Series *	\$ 1,465.00	
YMCA Turkey Trot (new)	\$ 631.00	
<b>TOTAL REQUESTS</b>	<b>\$ 55,869.69</b>	

The amounts listed above are estimates from Public Works and Police representing over-time hours involved in assisting with events, a few include requests for tables/chairs from Recreation.