

CITY OF LEWISTON

CITY COUNCIL

APRIL 29, 2008

SPECIAL MEETING HELD IN THE COUNCIL ROOM AT 6:00 P.M.

THE HONORABLE LAURENT F. GILBERT, SR., PRESIDING.

PRESENT: Mayor Gilbert, Councilors T. Peters, N. Peters, Poulin, Theriault, Bailey, Dube, Reed, City Administrator James Bennett, and City Clerk Kathleen Montejo.

Pledge of Allegiance to the Flag.
Moment of Silence.

**ADOPTION OF ORDERS ON SCHOOL FUNDING FOR THE PERIOD
JULY 1, 2008 TO JUNE 30, 2009**

VOTE (1-2008)

Motion by Councilor T. Peters, seconded by Councilor Poulin:

ORDERED, That this City Council hereby authorizes the School Committee to expend appropriated monies per line in support of educational programs during Fiscal Year 2008-2009 as follows:

LINE	DESCRIPTION	AMOUNT
1	Regular Instruction	\$ 16,512,062
2	Special Education	10,358,176
3	Career and Technical Education	2,815,872
4	Other Instruction, including Summer School and Extracurricular Instruction	832,013
5	Student and Staff Support	3,050,860
6	System Administration	950,055
7	School Administration	2,275,711
8	Transportation and Buses	1,958,669
9	Facilities Maintenance	4,692,125
10	Debt Service and Other Commitments	2,208,557
11	All Other Expenditures	0
	TOTAL	\$ 45,654,100

Passed - Vote 7-0

VOTE (2-2008)

Motion by Councilor T. Peters, seconded by Councilor Poulin:

ORDERED, That upon recommendation of the Department of Education, this City Council hereby authorizes to appropriate the sum of \$45,012,405 for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to raise the sum of \$14,846,885 as the City's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A section 15688.

Explanation: The City's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that a municipality must raise in order to receive the full amount of state dollars.

Passed - Vote 7-0

VOTE (3-2008)

Motion by Councilor T. Peters, seconded by Councilor Poulin:

ORDERED, That upon recommendation of the Department of Education, this City Council hereby authorizes to raise and appropriate the sum of \$1,195,882 for the annual payments on debt service previously approved by the City Council for non-state-funded portions of school construction projects and minor capital projects in addition to the funds appropriated as the local share of the City's contribution to the total cost of funding education from kindergarten to grade 12.

Explanation: Non-state-funded debt service is the amount of money needed to repay the annual payments on Lewiston's long-term debt for major capital school construction projects and minor capital renovation projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the City Council.

Passed - Vote 7-0

VOTE (4-2008)

Motion by Councilor T. Peters, seconded by Councilor Poulin:

ORDERED, That upon recommendation of the Department of Education, this City Council hereby agrees to raise and appropriate the sum of \$0 in additional local funds for school purposes under Maine Revised Statutes, Title 20-A, Section 15690.

Explanation: The additional local funds are those locally raised funds over and above the City's contribution to the total cost of funding public education from kindergarten to grade 12 as

described in the Essential Programs and Services Funding Act and local amounts raised for the annual for the annual payment on non-state-funded debt service that will help achieve the City's budget for educational purposes.

Passed - Vote 7-0

VOTE (5-2008)

Motion by Councilor T. Peters, seconded by Councilor Poulin:

ORDERED, That upon recommendation of the Department of Education, this City Council hereby authorizes the Lewiston School Committee to expend the sum of \$45,654,100 for the fiscal year beginning July 1, 2008 and ending June 30, 2009 from the City's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under Maine Revised Statutes, Title 20-A, Section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

Passed - Vote 7-0

VOTE (6-2008)

Motion by Councilor T. Peters, seconded by Councilor Poulin:

ORDERED, That upon recommendation of the Department of Education, this City Council hereby authorizes to appropriate the sum of \$582,687 for adult education for the fiscal year beginning July 1, 2008 and ending June 30, 2009, and to raise the sum of \$370,862 as the local share for adult education, with authorization to expend any additional incidental or miscellaneous receipts in the interest and for the well-being of the adult education program.

Passed - Vote 7-0

VOTE (7-2008)

Motion by Councilor T. Peters, seconded by Councilor Poulin:

ORDERED, That upon recommendation of the Department of Education, this City Council hereby authorizes the Lewiston School Committee to expend \$582,687 for Adult Education Expenditures for the fiscal year beginning July 1, 2008 and ending June 30, 2009.

Passed - Vote 7-0

VOTE (8-2008)

Motion by Councilor T. Peters, seconded by Councilor Poulin:

ORDERED, That upon recommendation of the Department of Education, this City Council hereby authorizes the Lewiston School Committee to accept the categories of funds listed below as provided by the Maine State Legislature.

CITY COUNCIL

APRIL 29, 2008

CATEGORY	ESTIMATED AMOUNT	
Title I A Disadvantaged	\$	1,909,510
Title V Innovative		12,627
Local Entitlement, Part B, P.L. 101-476		1,192,834
Emergency Shelter Program		262,081
Drug Free School Program (Title IV)		41,153
Carl D. Perkins Vocational and Applied Technology Education Act of 1990 (P.L. 101-392)		201,203
Adult Basic Education		89,905
Title II D - Technology		25,960
Title II A Teacher Quality		440,020
Learning Results		45,500
ESTIMATED TOTAL	\$	4,220,793

Passed - Vote 7-0

VOTE (9-2008)

Motion by Councilor Theriault, second by Councilor Reed:

To adjourn at 7:05 P.M. Passed - Vote 7-0

A true record, Attest:

Kathleen M. Montejo, MMC
City Clerk
Lewiston, Maine