

LEWISTON CITY COUNCIL
SPECIAL MEETING & WORKSHOP AGENDA

Tuesday, June 9, 2020

City Council Chambers

SESSION WILL BE CONDUCTED REMOTELY AND MEMBERS WILL ONLY PARTICIPATE ELECTRONICALLY. THE MEETING CAN BE VIEWED ONLINE AT
<https://www.lewistonmaine.gov/2020cc>

Public Comment on any item appearing on the agenda may be sent to publiccomment@lewistonmaine.gov prior to or during the meeting, and all comments received will be forwarded to the City Council. People who would like to access the meeting by phone may contact (207) 513-3021 for the access code before 5pm on the day of the meeting.

6:00 pm Special Meeting

Update on City Actions Regarding COVID-19 Pandemic Situation

SPECIAL MEETING

1. Resolve, Calling for the Fair, Direct Federal Emergency Funding to Municipalities in Support of Reopening and Rebuilding Local American Economies.
2. Resolve, Supporting Local Restaurants Seeking to Reopen for Inside Dining.

WORK SESSION IMMEDIATELY FOLLOWING

- A. Presentation by Museum L/A
- B. Council Goal Discussion – Community Safety

EXECUTIVE SESSIONS

- ES-1. Executive Session to discuss labor negotiations regarding the Maine State Employees Association, Local 1989, Lewiston Public Works Unit, Local 1458, Lewiston Police Supervisory Command Unit and Lewiston Professional Technical Unit, Local 3855.

LEWISTON CITY COUNCIL
WORKSHOP AGENDA
TUESDAY, JUNE 9, 2020
IMMEDIATELY FOLLOWING THE SPECIAL MEETING AT 6:00 PM

1. Presentation by Museum LA

Museum LA has requested the opportunity to present its project design and exhibit concepts to the Council. These are the most recent plans for the Museum's planned new home on the Lewiston waterfront.

2. Council Goal Discussion – Community Safety

The City Council recently formally adopted its goals and priorities for the coming two years. Prominent among them is the goal of community safety, including developing a policing plan for the community. The Police Chief will be present at the workshop to provide information on the department and its plans and to participate in this discussion. Please see the attached material.

3. Executive Session – Labor Negotiations

Over recent months, the City and various bargaining units have reached agreements on new contracts as a result of a simplified approach that primarily limited the negotiations to salary and step adjustments. We have continued this process and would like to review the status of discussions with our Professional Technical, Public Works, Police Supervisory Command, and Maine State Employees Association units.

LEWISTON CITY COUNCIL

MEETING OF JUNE 9, 2020

AGENDA INFORMATION SHEET: AGENDA ITEM NO. 1

SUBJECT:

Resolve, Calling for the Fair, Direct Federal Emergency Funding to Municipalities in Support of Reopening and Rebuilding Local American Economies.

INFORMATION:

Mayor Cayer is proposing the adoption of a Resolve calling on Congress to allocate fair and direct federal support to all communities and calling for the funding to be flexible enough to address pandemic emergency needs and projected budget shortfalls.

APPROVAL AND/OR COMMENTS OF CITY ADMINISTRATOR:

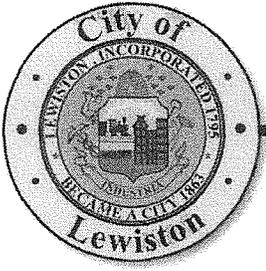
The City Administrator recommends approval of the requested action.

GAB/kmm

REQUESTED ACTION:

1	2	3	4	5	6	7	M
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To approve the Resolve, Calling for the Fair, Direct Federal Emergency Funding to Municipalities in Support of Reopening and Rebuilding Local American Economies.



CITY OF LEWISTON, MAINE

June 9, 2020

COUNCIL RESOLVE

Resolve, Calling for Fair, Direct Federal Emergency Funding to Municipalities in Support of Reopening and Rebuilding Local American Economies

WHEREAS, America's cities, towns and villages face unprecedented threats due to the ongoing COVID-19 pandemic emergency; and

WHEREAS, municipalities are essential to America's economic recovery and without funding support for local governments, municipalities may go from being a critical part of the economic solution, to becoming a major obstacle to long-term stabilization and recovery; and

WHEREAS, America's cities, towns and villages will experience budgetary shortfalls of up \$134 billion in fiscal year 2020 alone, and the negative effects of the pandemic emergency on local communities will continue long after this year; and

WHEREAS, three million critical municipal jobs are at risk, threatening cuts to basic community services, including police response, street maintenance and improvement, and winter operations; and

WHEREAS, communities have taken extraordinary measures to protect health, safety, and the continuation of essential services throughout this emergency; and

WHEREAS, the City of Lewiston is anticipating a negative fiscal impact of at least \$3.5 million next fiscal year due to reduced revenues and increased expenses; and

WHEREAS, the City's budget for next fiscal year was adopted with a reduction in the City's property tax rate in recognition of the economic hardship faced by our residents; and

WHEREAS, to achieve this reduction, \$3.6 million in property tax revenue was cut from the budget, requiring the elimination of 12 positions including ones in Police, Fire, and Public Works; and

WHEREAS, the City also dramatically reduced its capital program, which will have a negative impact on our local economy through reduced purchases of capital equipment and foregone construction and renovation projects; and

WHEREAS, these fiscal impacts are based on our best evaluation of the economic impact of the current pandemic emergency and may well be overly optimistic; and

WHEREAS, America's rural communities and small towns are struggling just as much as big cities and risk being left behind;

NOW, THEREFORE, BE IT RESOLVED that the City of Lewiston calls on Congress to allocate fair and direct federal support to all of America's communities, regardless of population size; and

BE IT FURTHER RESOLVED that this funding must be flexible and address not only the additional expenses incurred by communities to respond to the pandemic emergency but also the dramatic budgetary shortfalls resulting from interruptions to commerce, tourism, and other economic engines; and

BE IT FURTHER RESOLVED that local governments will ensure federal funds are immediately used to rebuild and reopen the national economy; and

BE IT FURTHER RESOLVED that funding will keep middle class workers employed and critical services operating; and

BE IT FURTHER RESOLVED THAT the City of Lewiston has been part of the emergency response and now calls on Congress to build a united national partnership for a safe, healthy, prosperous life.

LEWISTON CITY COUNCIL
MEETING OF JUNE 9, 2020

AGENDA INFORMATION SHEET: AGENDA ITEM NO. 2

SUBJECT:

Resolve, Supporting Local Restaurants Seeking to Reopen for Inside Dining.

INFORMATION:

Mayor Cayer is proposing the adoption of a Resolve in support of local restaurants opening up for indoor seating. The Resolve is still being prepared and will be presented before Tuesday night's meeting.

APPROVAL AND/OR COMMENTS OF CITY ADMINISTRATOR:

The City Administrator recommends approval of the requested action.

EAB/kmm

REQUESTED ACTION:	1	2	3	4	5	6	7	M
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To approve the Resolve, Supporting Local Restaurants Seeking to Reopen for Inside Dining.



COUNCIL RESOLVE

Resolve, Expressing Support for Lewiston's Restaurants and Requesting that the Governor Work with these Businesses to Permit Indoor Dining as Soon as Possible.

Whereas, local restaurants are an essential part of our economy, employ large numbers of our residents, and contribute significantly to the quality of life and ambiance of our community; and

Whereas, our restaurants were closed except for takeout early in the COVID-19 pandemic and, under the Governor's initial reopening plan, were scheduled to reopen for inside dining on June 1st; and

Whereas, shortly before that date, the prohibition on inside dining was extended for Androscoggin, Cumberland, and York counties only, with only outside dining allowed under specified conditions of social distancing; and

Whereas, while our restaurateurs appreciate the approval to serve outdoors, the extension of the prohibition on indoor dining is devastating to them both financially and due to its effect on their staffs; and

Whereas, many organizations and businesses have been allowed to reopen, including in Androscoggin, Cumberland, and York Counties, subject to requirements that employees and patrons maintain social distancing; and

Whereas, in many settings, relatively large numbers of employees and visitors are allowed to be present for relatively long periods of time so long as social distancing is enforced, conditions similar to those that restaurants providing indoor service can and must meet; and

Whereas, local community restaurants have consistently shown that they care for all residents of our community and support numerous community events and causes; and

Whereas, these businesses have indicated their willingness to exercise extreme caution in order to protect the well-being of their customers, whether serving them through take-out, outside dining, or indoor dining arranged appropriately for social distancing; and

[Type text]

Whereas, we are convinced that this caring nature would result in our restaurants finding and implementing effective ways to protect customers and employees against the spread of COVID-19; and

Whereas, the City of Lewiston has the available resources to inspect and enforce any violations of the restrictions mandated by the State; and

Whereas, these steps should provide sufficient assurance that indoor dining can safely resume;

Now, therefore, be it Resolved that the City of Lewiston calls upon Janet T. Mills, the Governor of the State of Maine, to work with the Lewiston restaurant community to quickly allow these businesses to extend their services to indoor dining in accordance with best practices and guidelines recommended by the state and federal Centers for Disease Control as outlined in the attached letter from many of our local restaurants.

Be it Further Resolved that we call upon our residents and visitors to support our local restaurant community by ordering takeout or dining outside during this period where indoor dining is not permitted.

To: Mayor Mark Cayer
From: Restaurant Owners of Lewiston
Ref: Re-Opening
Date: June 9, 2020

We are writing as concerned restaurant owners within the City of Lewiston. As you well know, our very existence is at risk due to the COVID-19 public health pandemic. Providing delicious food to residents and visitors alike is our staff and owner's livelihood. As such, closed doors and limited responses to take-out service have taken a vast financial toll on local establishments. Permission to serve outside is appreciated, but it is yet another restriction that hinders our restaurants financially.

We are asking you to advocate on our behalf with Governor Janet Mills for the full re-opening of Lewiston restaurants. We had been patiently waiting for June 1st when we believed we could return to full service. To learn just days before that inside dining would NOT be allowed was devastating both financially and for the morale of our staff.

If we are allowed to open for inside dining, be assured that we would exercise extreme caution for the well-being and safety of our customers. Examples of what we are already prepared to do are:

- o Masks worn by all employees
- o Employee screening checks at start of each shift
- o Tables and points of contact at least 6' feet apart
- o Continue outside seating
- o No use of buffets
- o No use of multi-use condiment containers to eliminate repeated handling
- o Use disposable paper menus or mobile app menus to avoid menu sharing.
- o Scheduled restaurant cleaning/sanitization, to include credit card pads and pens after use
- o Hand sanitizers in bathrooms, with scheduled sanitization in those areas as well
- o Protective barrier at check-out station
- o Index cards at each table for a point of contact for COVID tracing should someone who works at or visits the restaurant tests positive.
- o Limit on how many people in one party, 8 as an example.

As you can see, we are more than willing to adjust our services to protect public health and to ensure our ability to effectively resume the livelihood of our restaurants and staff. We implore you to help us by advocating on our behalf. Thank you.

Attached is a list of restaurants who support these measures.

Pedro O'Hara's

Chick-a-Dee of Lewiston

Buddy T's

Marco's

Fish Bones Grill

Luiggi's Pizzeria

Cowbell Grill & Tap

Fran's Place

Governor's Restaurant & Bakery

Gridiron Restaurant & Sports Pub

Sea 40

Lewiston House of Pizza

Museum L-A

NEW
CONSTRUCTION

78 Cars

ANDROSCOGGIN
RIVER

MUSEUM L-A
at the
CAMDEN YARN MILL







Bonney Park

Simard - Payne Park

ANDROSCOGGIN RIVER

MULTI-PURPOSE OUTDOOR GATHERING SPACE

78 Cars

NEW CONSTRUCTION

EXISTING BUILDING

MUSEUM L-A at the CAMDEN YARN MILL

4

3

2

1

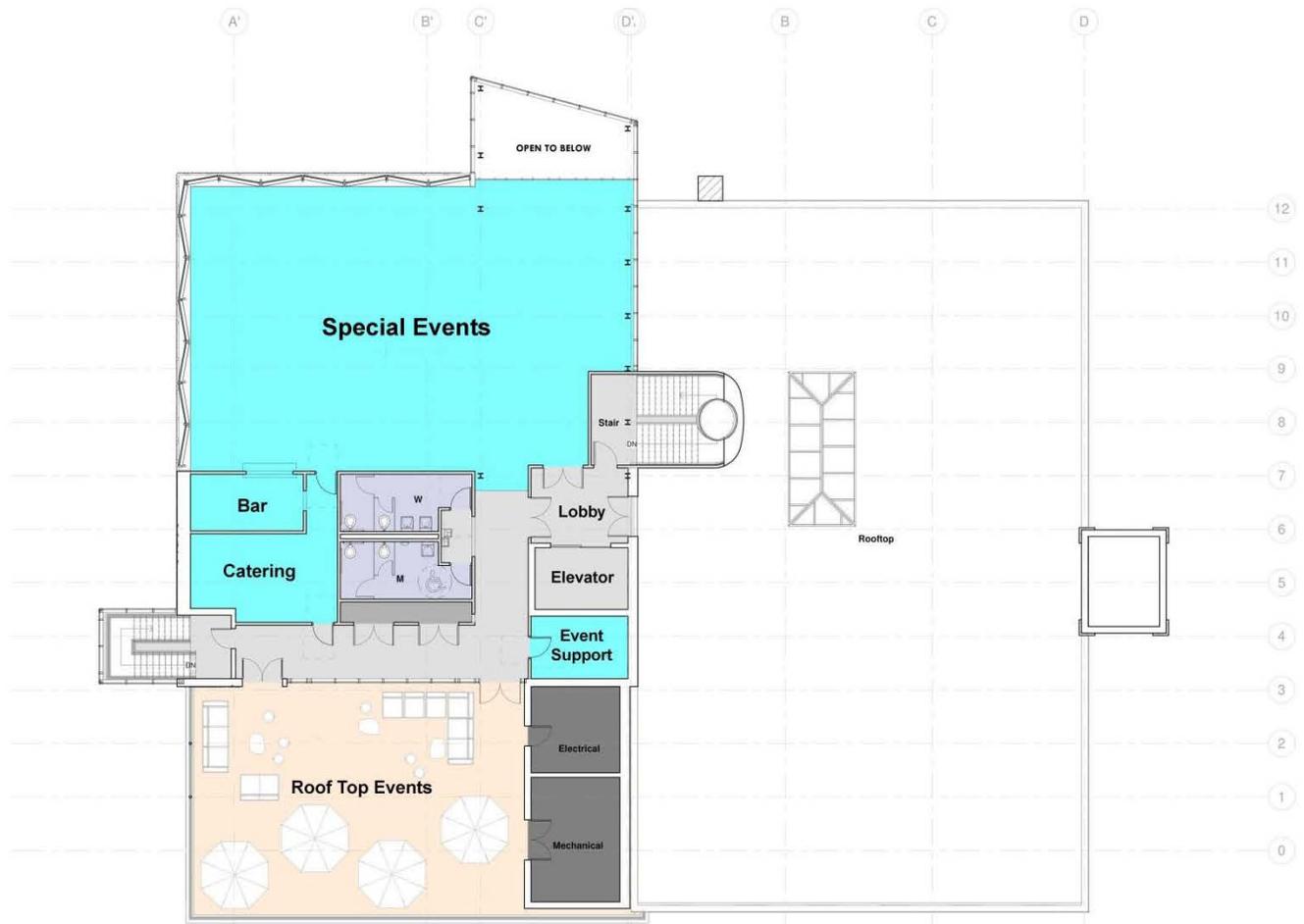




MUSEUM L-A
First Floor



**MUSEUM L-A
Second Floor**



MUSEUM L-A
Third Floor









Design a Shoe Contest
Winner

Helena's Fashion
ACTION
Fashion

CAFE

Multiple Exhibiting
Full Price \$28.00
Seniors \$18.00
Children \$10.00
Students \$ 8.00

Weaving World
1850-1950

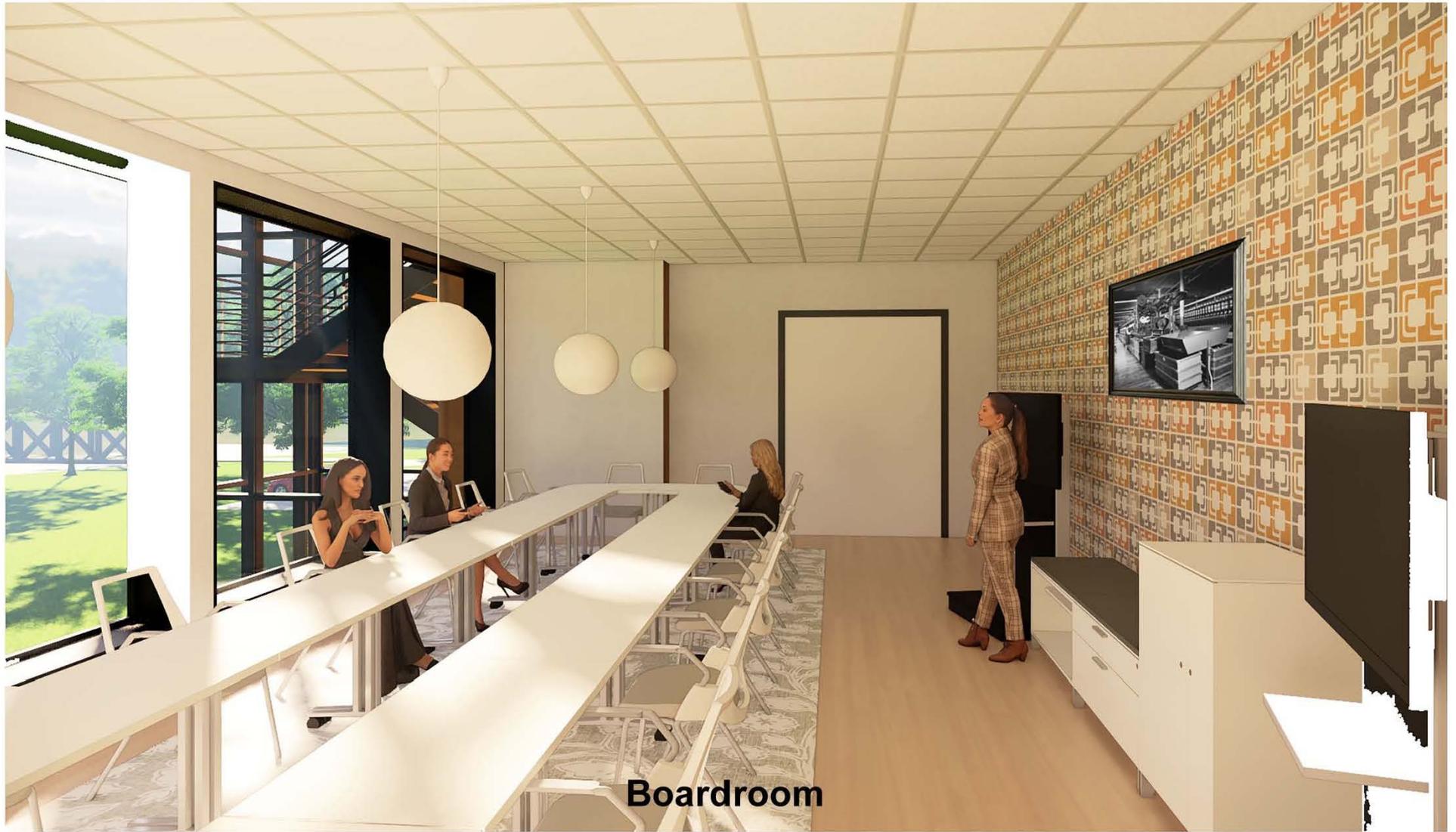
THE MUSEUM IN THE STREETS
A self-guided, historical walking tour of the Cities of Lewiston and Auburn, Maine.

Entry Lobby



Children's Gallery

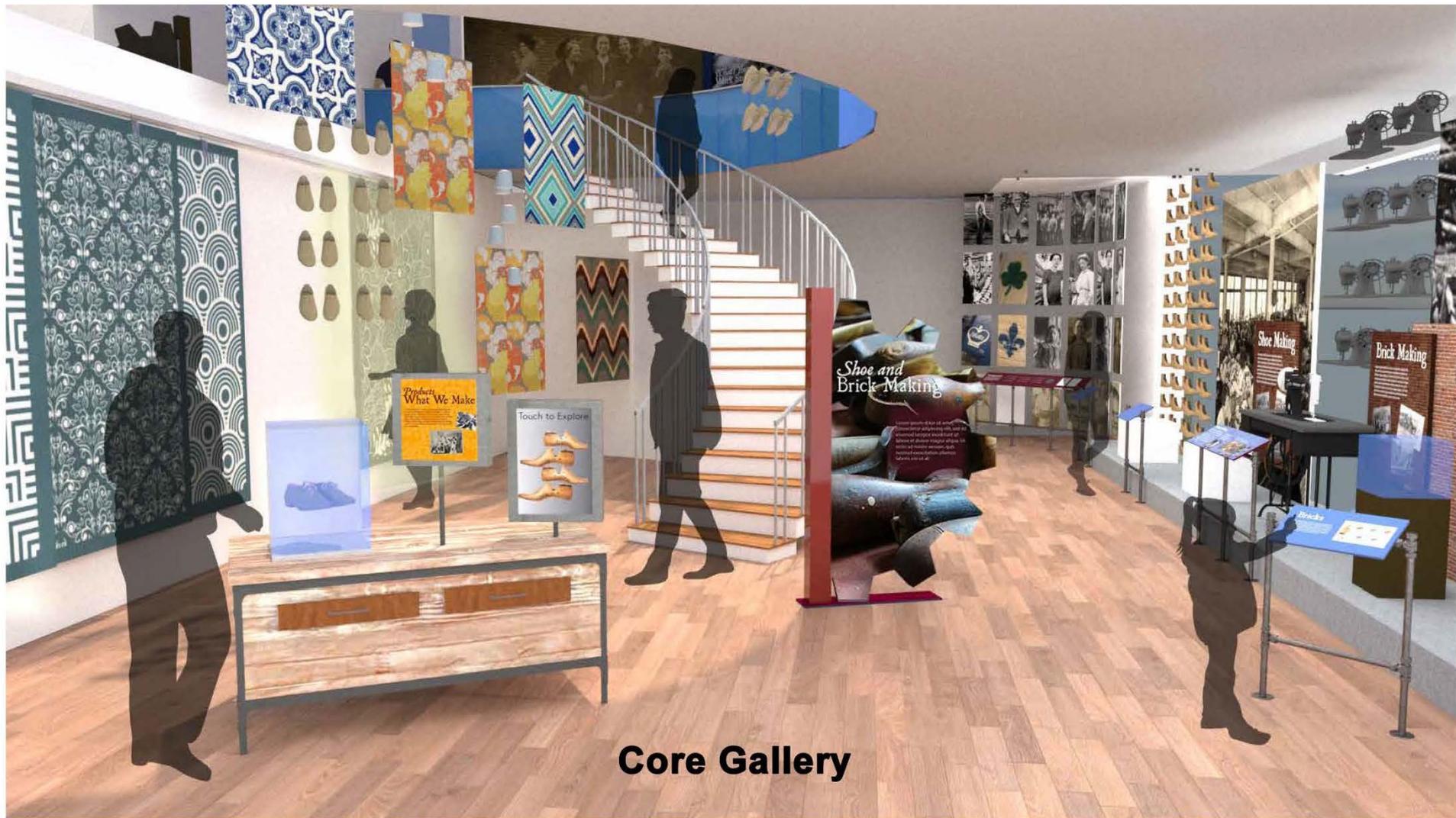




Boardroom



Core Gallery



Core Gallery



Classroom



Special Event Space



Exterior Event Deck





CAFE

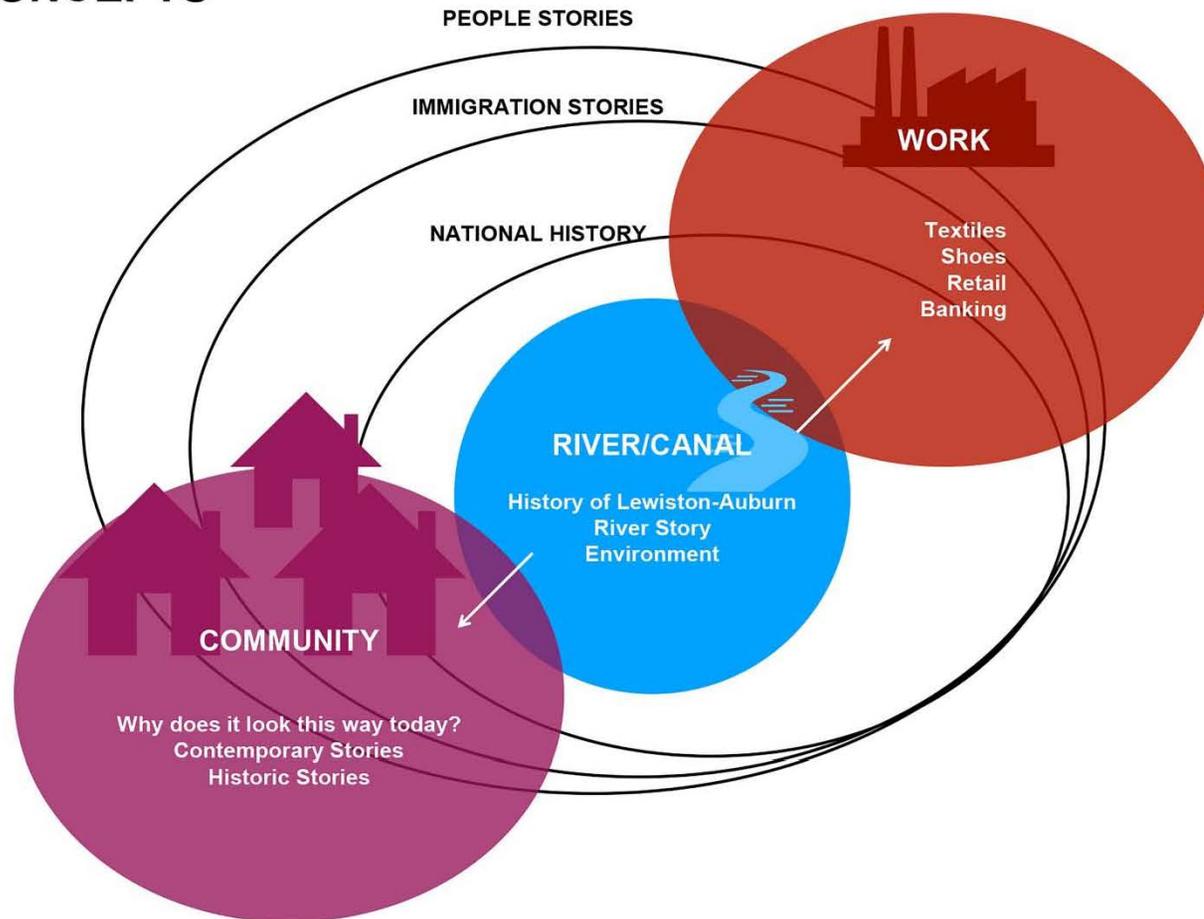
COFFEE



CAFE



EXHIBIT CONCEPTS



Scope Products

> Instructional Design Approach for the Exhibit Experience

Constructivism and Humanism

> Content & Storyline: Narrative Approach

The Production Line: Making it in the Mills
The People: Getting the Work Done
The Products: What was made in Maine
The Community
Our Next Chapter









POLICE DEPARTMENT

Brian T. O'Malley
Chief of Police



B

May 28, 2020

To: City Administrator Ed Barrett
Fr: Chief Brian O'Malley
Re: Crime Statistics and Police Staffing

The Lewiston Police Department currently has 84 funded sworn police positions which is being reduced to 82 July 1, 2020. Since May 2019, there have been seven retirements and three resignations, three officers are currently on light duty status, and one officer is on military leave. This has caused the work force of the police department to remain stagnant. I have hired seven officers during this time and four of those officers are currently in our field-training program. These vacancies, light duty officers, and those still in training have resulted in a reduction of eleven in the numbers of officers available for full duty.

The Lewiston Police Department is experiencing what all police departments are experiencing difficulty recruiting and retaining police officers. I conduct exit interviews with all officers. The officers who have chosen to resign from the department often state that they are burnt out based on the large numbers of calls and the types of calls that the officers respond to and he wanted to go work for a smaller police department.

The number of sworn officers for the police department has not changed much over the years even though the calls for service and the types of calls that the officers respond to has changed. The following shows the historical number of police officer positions funded by the city council. As noted above due to hiring issues the number of officers on board and available to work are often less than the funded positions.

<u>Years</u>	<u>Sworn Officers</u>
1995-2000	79
2010	81
2011-2012	82
2013	81
2014	79
2015	81
2016-2019	82
2020	84



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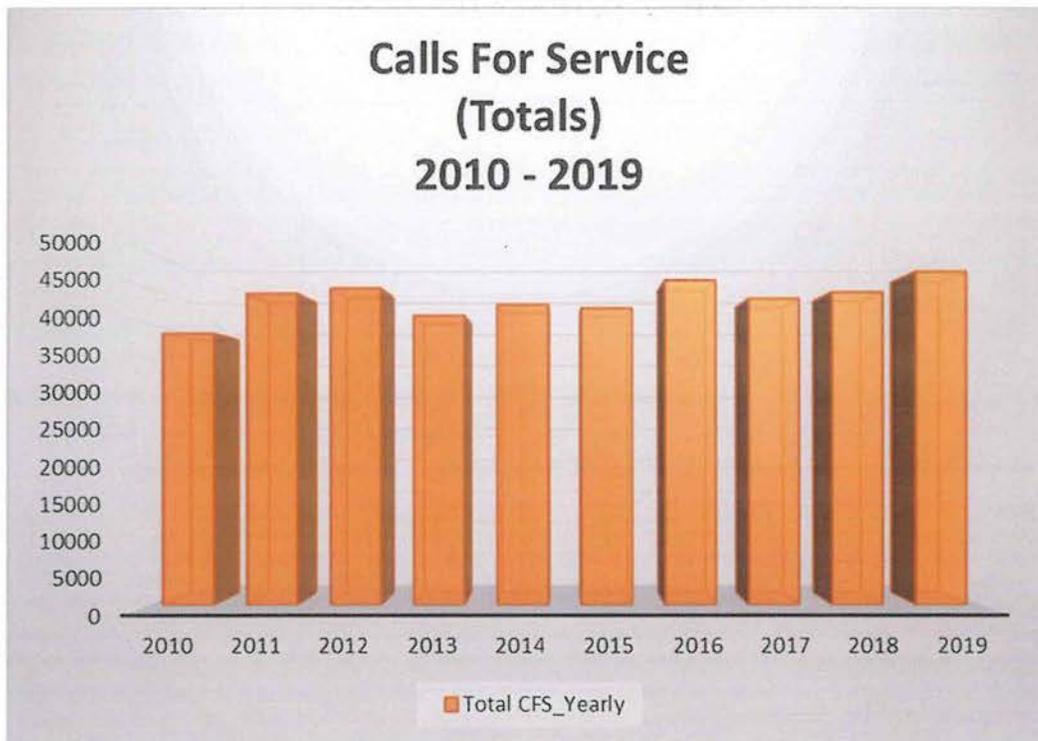
POLICE DEPARTMENT

Brian T. O'Malley
Chief of Police



The police department has seen an increase in the calls for service (CFS) since 2010.

CFS Totals	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
	38,592	44,075	44,815	40,951	42,502	42,001	45,954	43,327	44,260	47,162



2010 - 2014	2015 - 2019	Percentage Change
210,872	222,704	5.61%



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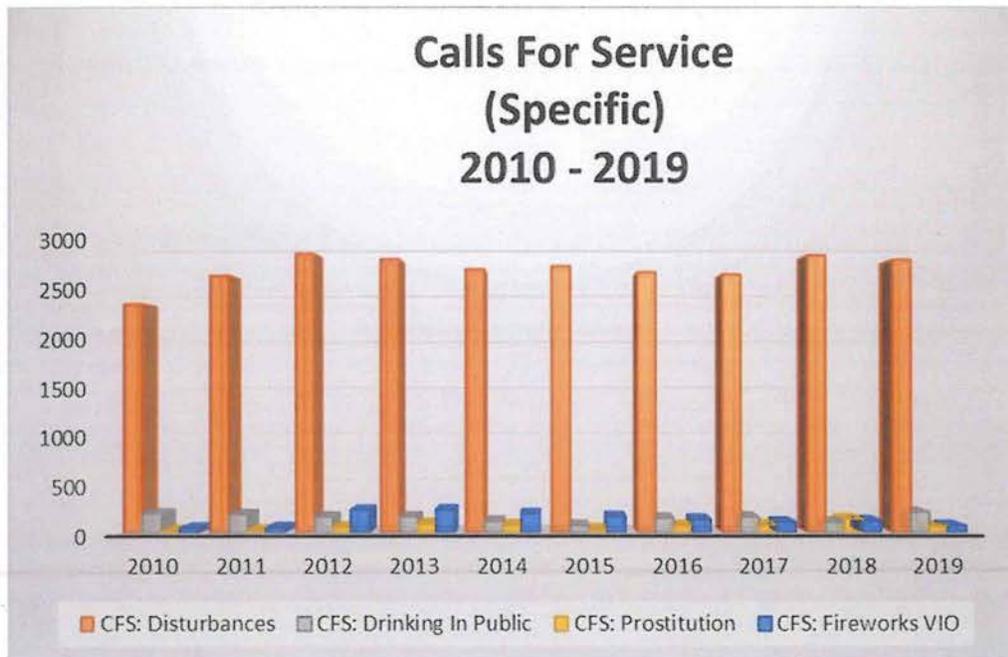
Brian T. O'Malley
Chief of Police



The length of time that an officer has to spend on a call has also increased over time. Officers are now responding to overdoses, many that result in death, and these types of calls have increased greatly over the past several years. There has also been an increase in calls for officers to respond to group homes to assist with individuals with mental health issues.

The use of recording devices has also led officers being required to download and then upload evidence for their reports, this increases the time they spend typing reports instead of patrolling. The officers are continuing to respond to quality of life issue type complaints that occur in the city.

Specific CFS	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Disturbances	2,368	2,663	2,890	2,832	2,729	2,758	2,695	2,674	2,871	2,825
Drinking In Public	200	190	163	165	119	74	151	162	106	212
Prostitution	21	24	56	93	79	33	72	76	142	68
Fireworks VIO	46	49	236	238	198	167	139	107	122	70



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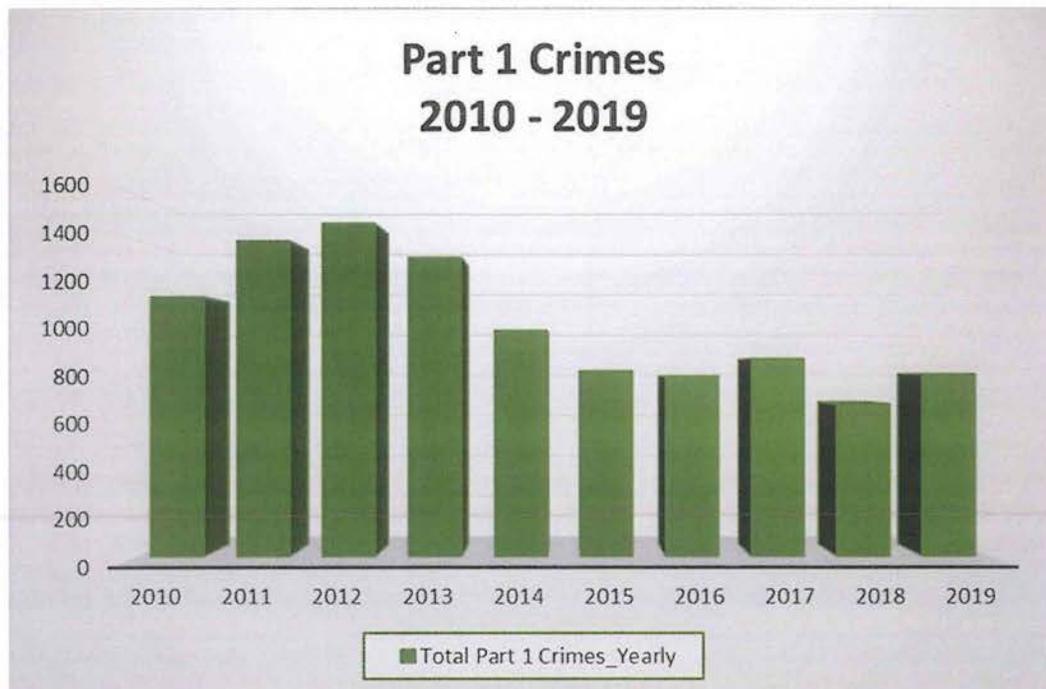
Brian T. O'Malley
Chief of Police



CFS Types	2010 - 2014	2015 - 2019	Percentage Change
Disturbances	13,482	13,823	2.53%
Drinking In Public	837	705	-15.77%
Prostitution	273	391	43.22%
Fireworks VIO	767	605	-21.12%

In addition to the quality of life issues that officers respond to there are Part 1 crimes that require officers to take enforcement action. Part 1 Crimes are comprised of crimes against persons and property, criminal homicide, rape, robbery, aggravated assault, burglary, larceny, motor vehicle theft, and arson.

Part 1 Crimes	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
	1,146	1,392	1,469	1,318	997	819	796	873	673	805



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POLICE DEPARTMENT

Brian T. O'Malley
Chief of Police

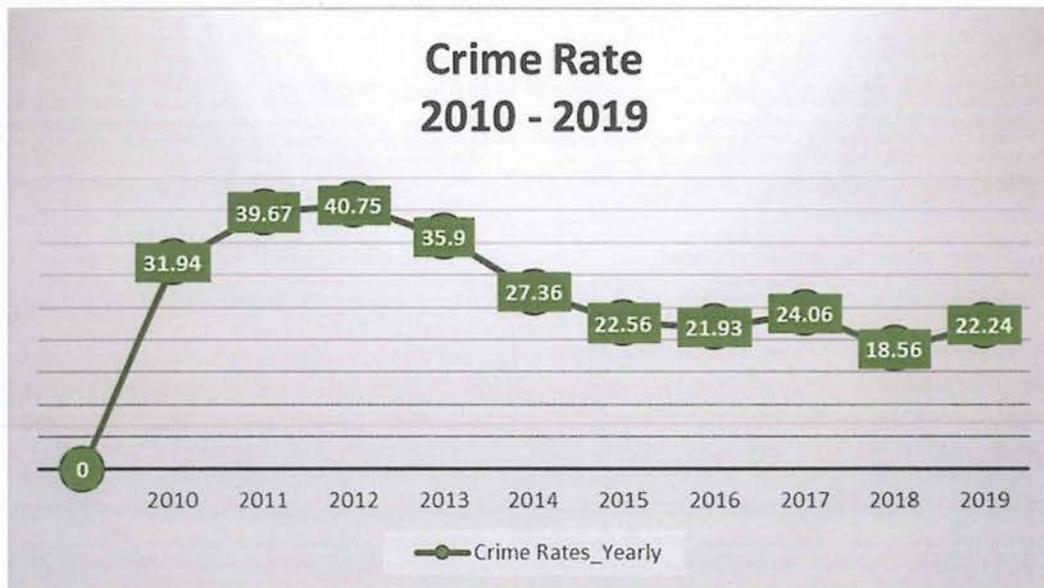


Part 1 Crimes

2010 - 2014	2015 -2019	Percentage Change
6,322	3,966	-37.27%

PART 1 CRIMES	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Criminal Homicide	2	3	0	0	2	0	0	0	2	0
Rape	17	13	15	21	15	21	9	17	7	22
Robbery	42	30	44	20	29	21	18	29	22	18
Aggravated Assault	31	32	21	42	58	47	54	43	45	57
Burglary	166	340	327	311	217	173	140	157	84	115
Larceny	858	939	1013	845	635	513	525	581	486	555
MV Theft	14	21	39	56	36	40	46	41	23	35
Arson	16	14	10	23	5	4	4	5	4	3
TOTAL:	1,146	1,392	1,469	1,318	997	819	796	873	673	805

The crime rate for the city is based on the number of Part 1 crimes.



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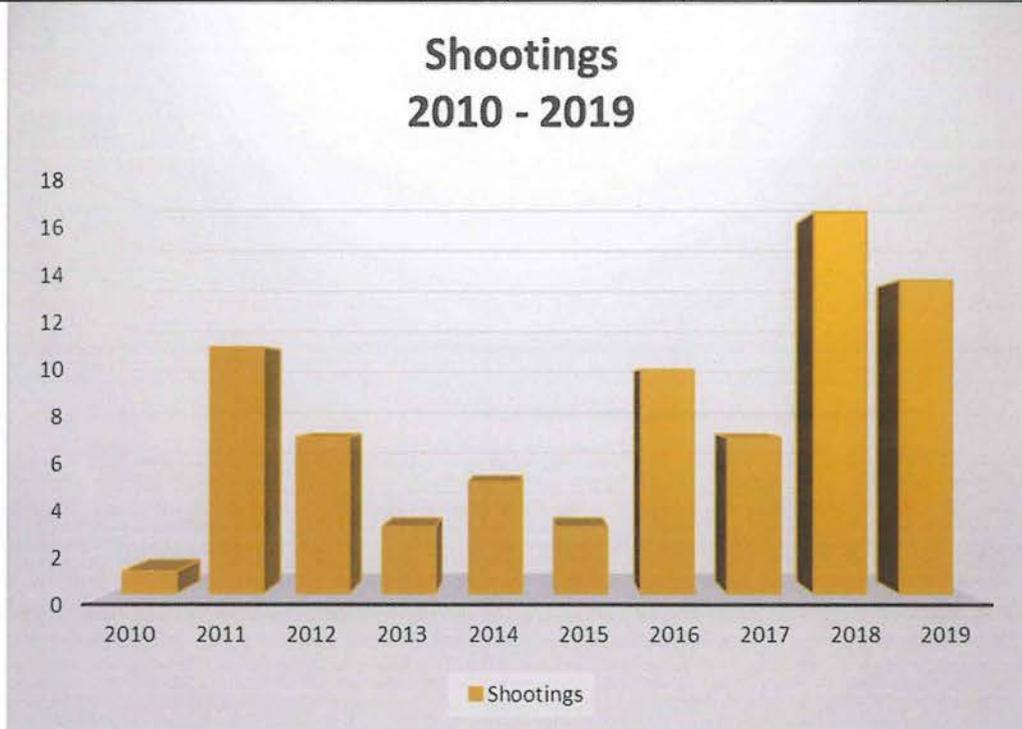
POLICE DEPARTMENT

Brian T. O'Malley
Chief of Police



The above data shows that the Part 1 crimes and the crime rate have decreased since 2010. The city of Lewiston has seen an increase in the number of shootings that have occurred with the largest increase in the last two years.

Shootings	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
	1	11	7	3	5	3	10	7	17	14



2010 - 2014	2015 - 2019	Percentage Change
27	51	88.89%



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POLICE DEPARTMENT

Brian T. O'Malley
Chief of Police



Councilor Clement has asked for a breakdown of the personnel of the police department, shifts and beat assignments.

Patrol Division

Currently there are sixty-two sworn officers assigned to the patrol division.

Four officers are in the field-training program

Three officers are on light duty/injury and one officer is on military leave.

Two patrol officers are currently assigned to MDEA-Maine Drug Enforcement agency.

One patrol officer is assigned to HIDTA- High Intensity Drug Trafficking Area and is a task force agent with DEA.

One patrol officer is assigned to CMVCTF- Central Maine Violent Crime Task Force and is a task force agent with ATF.

One patrol officer is assigned as the domestic violence coordinator

One patrol officer is assigned to the department's SET-Selective enforcement team.

Two patrol officers and one sergeant are assigned to the community resource team.

At the department's current staffing levels, this provides 45 officers working patrol. If we were at full staffing there would 52 officers working patrol.

Shift Schedule

The patrol officers work a four on two day off schedule.

The day shift (7:00 am to 3:30 pm) has 12 patrol officers and 1 lieutenant and 1 sergeant, (the second sergeant is out of work due to a health problem)

The night shift (3:00 pm to 11:00 pm) has 13 patrol officers and 1 lieutenant and 2 sergeants.

The morning shift (11:00 pm to 7:30 am) has 12 patrol officers and 1 lieutenant and 2 sergeants.



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POLICE DEPARTMENT

Brian T. O'Malley
Chief of Police

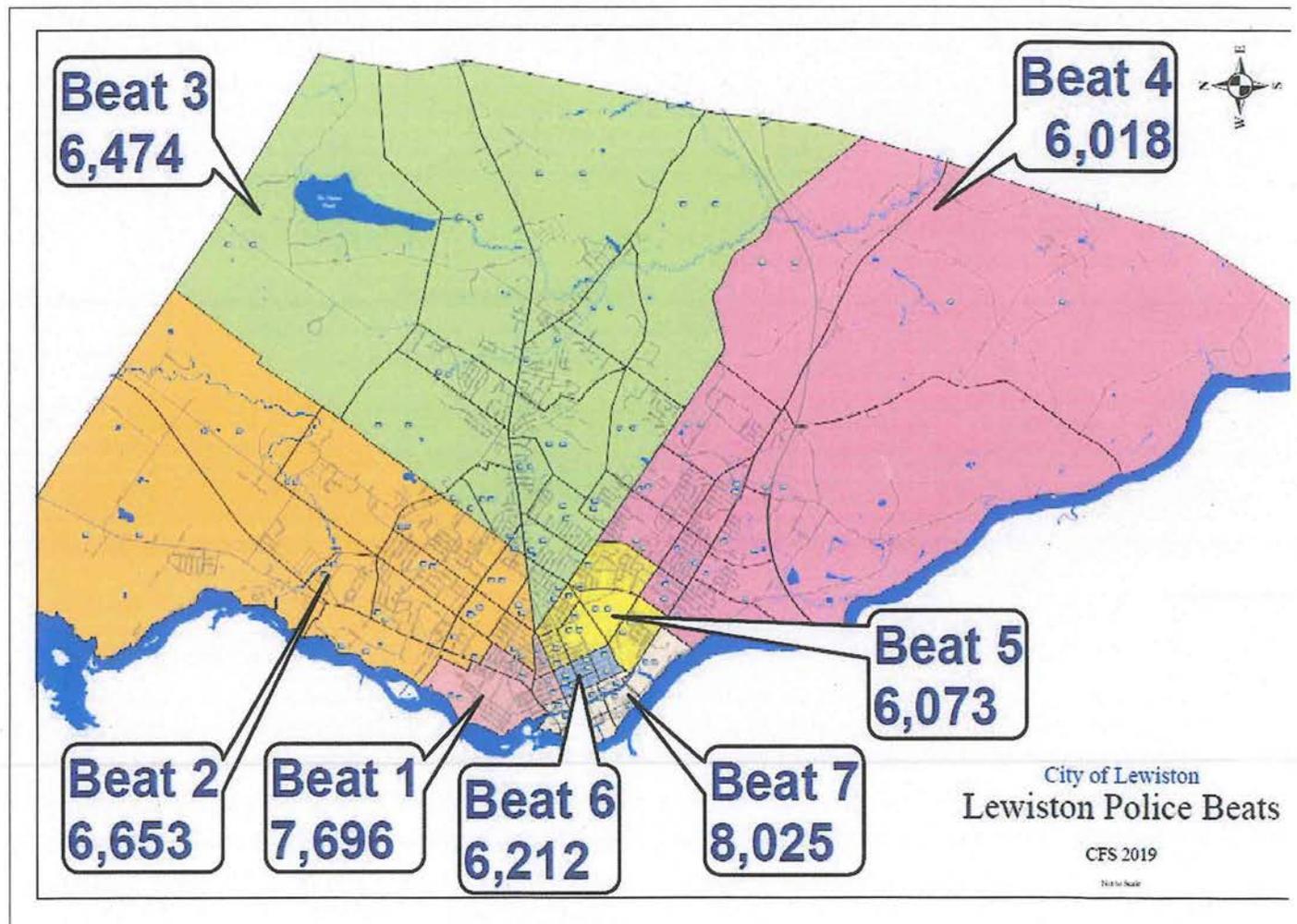


There is always a minimum of seven patrol officers and two supervisors working each shift. However, additional officers are frequently hired to work overtime shifts to increase the number of officers working in patrol on the different shifts.

The union contract allows an overlapping shift from 6:00 pm to 2:00 am but due to staffing shortages, I am unable to fill that shift.

Patrol Beats

The police department has seven beats that cover the city. The calls for service are shown below for the year 2019.



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POLICE DEPARTMENT

Brian T. O'Malley
Chief of Police



Detective Division

The detective division consists of eleven detectives, two sergeants and one lieutenant. There are three patrol officers assigned as school resource officers and one officer is the DARE officer. One civilian employee is the division's administrative assistant.

One of the detectives is assigned to the Joint Terrorism Task Force (JTTF), and is a task force agent with the FBI.

Two of the detectives are assigned to the selective enforcement team (SET), and their main investigative role is drugs, violent crimes and prostitution. They conduct short-term undercover investigations and focus on areas of the city that experience criminal activity.

Support Services/ Records Division

The records division has a lieutenant that oversees the day-to-day operations. This lieutenant is also the public information officer, freedom of information officer and handles the maintenance of the building.

This division has the majority of the civilian employees. There are the parking enforcement officer, the court officer, the evidence and property manager, the fleet manager, the animal control officer, the civil process server, crime analysis, two data entry clerks and one records communications coordinator.

Administration Division

The administrative division consists of the deputy chief, an administrative sergeant, a payroll clerk, one administrative assistant and myself.

There are thirteen civilian positions and eighty-two sworn positions for a total of ninety-five employees. I have also attached the police department's 2019 annual report, for additional information.



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POLICE DEPARTMENT

Adam D. Higgins
Deputy Chief of Police



Lewiston Police Department

Command Staff Meeting

January 16, 2020

I. Annual Strategic Goals and Objectives for 2020

- a) Increase self-initiated officer activity by increasing traffic enforcement, F.I.'s, building checks etc. Increase public nuisance activity such as Drinking in Public, & Loitering.
- b) Install electronic key system on the interior and exterior of the Police Department. To improve security and upgrade office equipment i.e. Chairs, printers computers. Etc.
- c) Have the newly purchased K-9 and his handler get trained and certified to track & find drugs as a patrol dog.
- d) Have all plain clothes officers moved into their new building to enhance communication and production among all the plain clothes officers.
- e) Increase the amount of Evidence Technicians to increase our evidence collection accuracy and availability.
- f) Increase Selective Enforcement Officer compliment to help combat drug activity, prostitution etc.
- g) Increase the amount of detectives in CID to help investigate violent crimes and drug activity.
- h) Increase pro-active policing by enacting more details with the PACE Team, MDEA, HIDTA, ATF, FBI to extra manpower and presence in the downtown area.

II. Community Resource Team

- a. Invest more time and resources into Project Support You program.
- b. The CRO Team will promote, advertise and administer at least one (1) Citizens Police



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POLICE DEPARTMENT

Adam D. Higgins
Deputy Chief of Police



Academy.

- c) Continue to have an active role in attending community meetings to resolve and address areas of concern within the community.
- d) Implement new summer series of outdoor movie project. Advertise and attract more people to attend this event. Expand the project to include new attractions beyond just movies.
- e) Review disorderly property SOP and make necessary adjustments to coincide with need.
- f) Expand homeless response and outreach in the community.



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LEWISTON, MAINE POLICE DEPARTMENT

ANNUAL REPORT

2019

Compiled by: Amy Blaisdell-Pechmanová, Crime Analyst



PROFESSIONALISM ... INTEGRITY ... COMPASSION

DEDICATION ... PRIDE ... DEPENDABILITY

TABLE OF CONTENTS

Lewiston Police Department

2019 Annual Report

Profile: City of Lewiston	PG. 1
Organizational Chart	PG. 2
Statistical Summary	PG. 3-6
Beat Map	PG. 7
Selective Enforcement Team	
SET Defined	PG. 8-9
Calls for Service (CFS)	
CFS Data: Beat, Shift, Day of Week	PG. 10
CFS Graphs: Beat, Shift, Day of Week	PG. 11-13
CFS Data: Hourly	PG. 14
CFS Graph: Hourly	PG. 15
CFS Data: Monthly	PG. 16
CFS Graph: Monthly	PG. 17
Part 1 Crimes	
Clearance Rates	PG. 18
Actual Offenses	PG. 19
Graph: Crimes Against Persons and Property	PG. 20
Burglary Investigations Data: Monthly, Hourly, Beat	PG. 21
Graphs: Burglaries per Month, Hour, Beat	PG. 22-24
Larceny Data: Monthly	PG. 25
Graph: Larceny per Month	PG. 26
Value of Property: Stolen and Recovered	PG. 27
Accidents	
Accident Data: Monthly, Day of Week	PG. 28
Graph: Accidents per Month, Day of Week	PG. 29-30
Accident Data: Time of Day	PG. 31
Graph: Accidents per Time of Day	PG. 32
Accident Data: Beat, Shift, Summary	PG. 33
Graph: Accidents per Beat, Shift	PG. 34-35
Traffic and Parking Enforcement	
Traffic Enforcement Data	PG. 36
Parking Violations Data	PG. 37
Budget and Grant Information	
Budget Expenditures	PG. 38
Graph: Budget Expenditures	PG. 39



City of Lewiston

Demographics

Incorporated:	1795
City Manager:	Edward Barrett
2019 Budget:	\$129,091,098
City Employees:	433
*Area:	34.15 Sq. miles
*Population:	36,592
*Households:	15,779
Police Ratio:	1:435.6
*Population Density:	1,071.5 / mile
Registered Voters:	27,047
*Median Household Income:	\$41,371

*Data obtained from census.gov

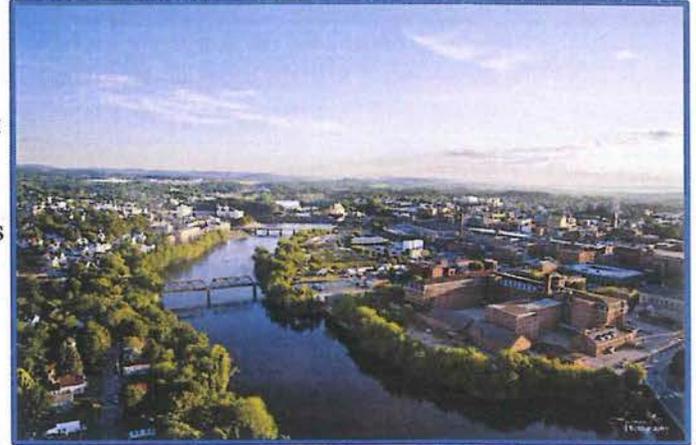


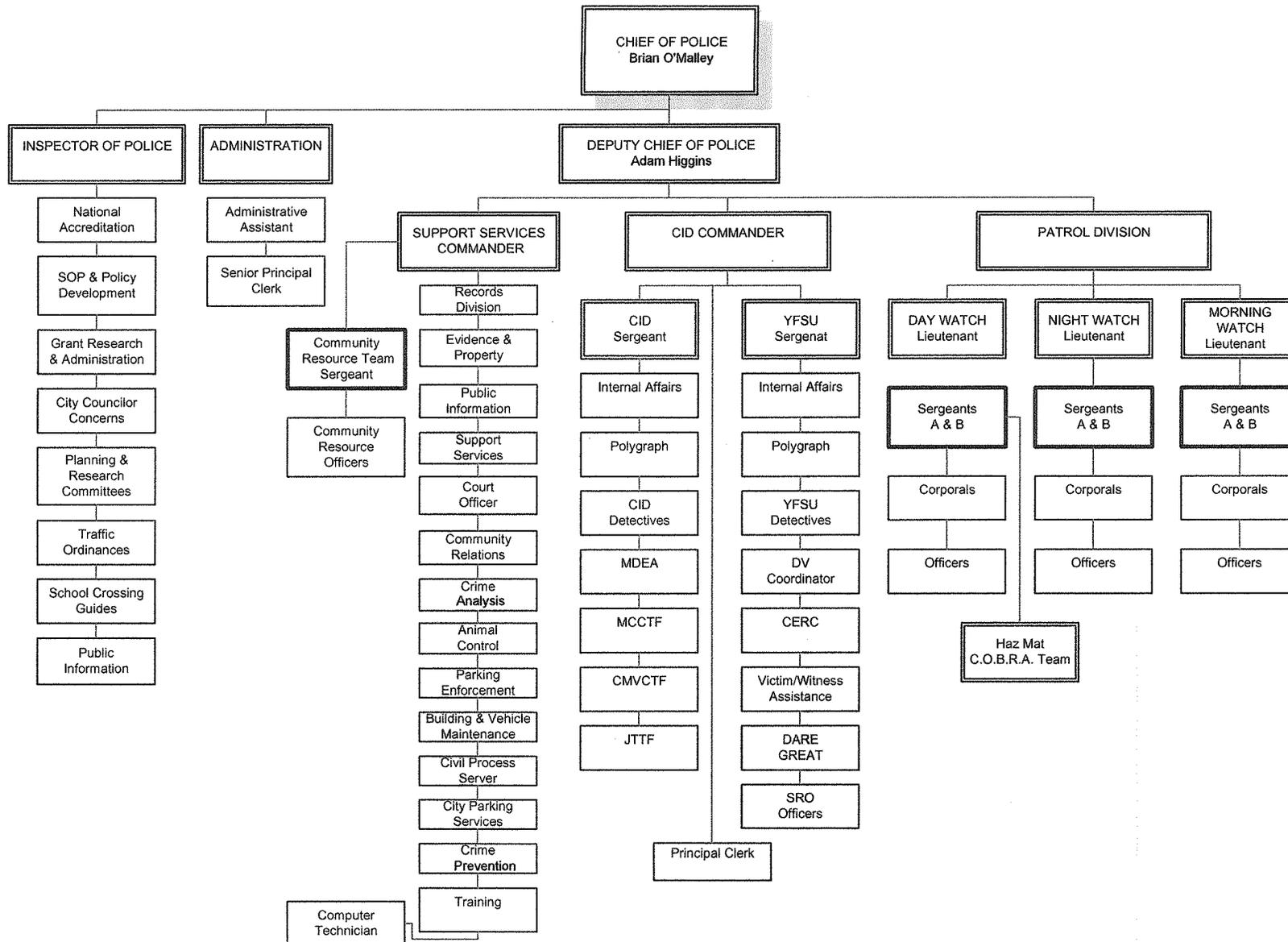
Image Copyright
Haines Photography

Police Department

Founded:	1858
Chief:	Brian T. O'Malley
FY 2019 Budget:	\$6,240,247
Sworn Officers:	85
Civilian Personnel:	13
Marked Vehicles:	24
Unmarked Vehicles:	14
Bicycles:	9
2019 Calls for Service (CFS):	47,162
Part 1 Crimes in 2019:	805
2019 Crime Rate:	22.24 / 1,000 population



Photo courtesy of Lewiston, Maine Police
Department's Facebook page



**Lewiston, Maine Police Department
Annual Report 2019
Statistical Summary**

Calls for Service (CFS)

In 2019, there were 47,162 calls for service (CFS). In comparison with 2018, there was an increase in call volume by 6.56% or 2,902 calls. An analysis of CFS by beat, shift, time of day (TOD), day of the week (DOW), and month follows.

Beat

For the year of 2019, beat seven had the highest number of CFS with 8,025 calls. Total CFS, on beat seven, increased by 8.40% (622 calls) when compared with 2018's total of 7,403 CFS. The beat with the least received CFS was beat four with 6,018. Though beat four had the lowest number of total CFS, the overall number of calls on this beat increased by 3.76%. In fact, all beats experienced an increase in their call volume in 2019: beat one by 3.15%, beat two by 8.58%, beat three by 4.74%, beat five by 6.79%, beat six by 11.13%, and beats four and seven, as previously outlined, by 3.76% and 8.40%, respectively.

Shift & Time of Day (TOD)

The shift with the most CFS was Morning Watch (2300 – 0730). With a total of 18,734 CFS in 2019, Morning Watch CFS increased by 6,820 calls when compared with 2018's 11,914 CFS. The 6,820 increase in calls translates to a 57.24% increase. Day Watch (0700 - 1530) received the least number of CFS with 11,790 calls, a 23.29% decrease from 2018's 15,370 CFS received during this shift.

In regards to time of day (TOD), the hour with the highest number of CFS, with 3,029 calls, was between the hours of 1600 and 1700 (4:00PM – 5:00PM). The hour with the lowest number of CFS, with 550 calls, was between the hours of 0400 and 0500 (4:00AM and 5:00AM). The hours with the highest and lowest CFS remained the same for the second consecutive year. In 2018, these hours received 2,689 calls and 530 calls, respectively.

Day of Week (DOW)

Tuesday received the majority of CFS, in 2019, with 7,357; previously, Friday was the DOW with the most CFS. In 2019, the DOW with the least number of CFS, with 5,302 total calls, was again Sunday; Sunday has consistently had the lowest number of CFS received since 2010.

Month

In 2019, May had the most CFS with 4,505 total calls. This is a 5.21% increase from August 2018's 4,282 CFS; August was last year's most saturated month in regards to CFS. The month of February resulted in the fewest CFS with a total of 3,257 calls.

Part 1 Crimes

There was an overall increase, in 2019, of crimes against persons and property. Crimes against persons and property are comprised of the following categories: criminal homicide, rape, robbery, aggravated assault, burglary, larceny, motor vehicle (MV) theft, and arson. The previous year's crime rate was 18.56. In 2019, the rate increased to 22.24. The total number of Part 1 crime offenses, in 2019, was 805. In comparison with 2018's 672 offenses, this is an increase in Part 1 crimes by 133 infractions.

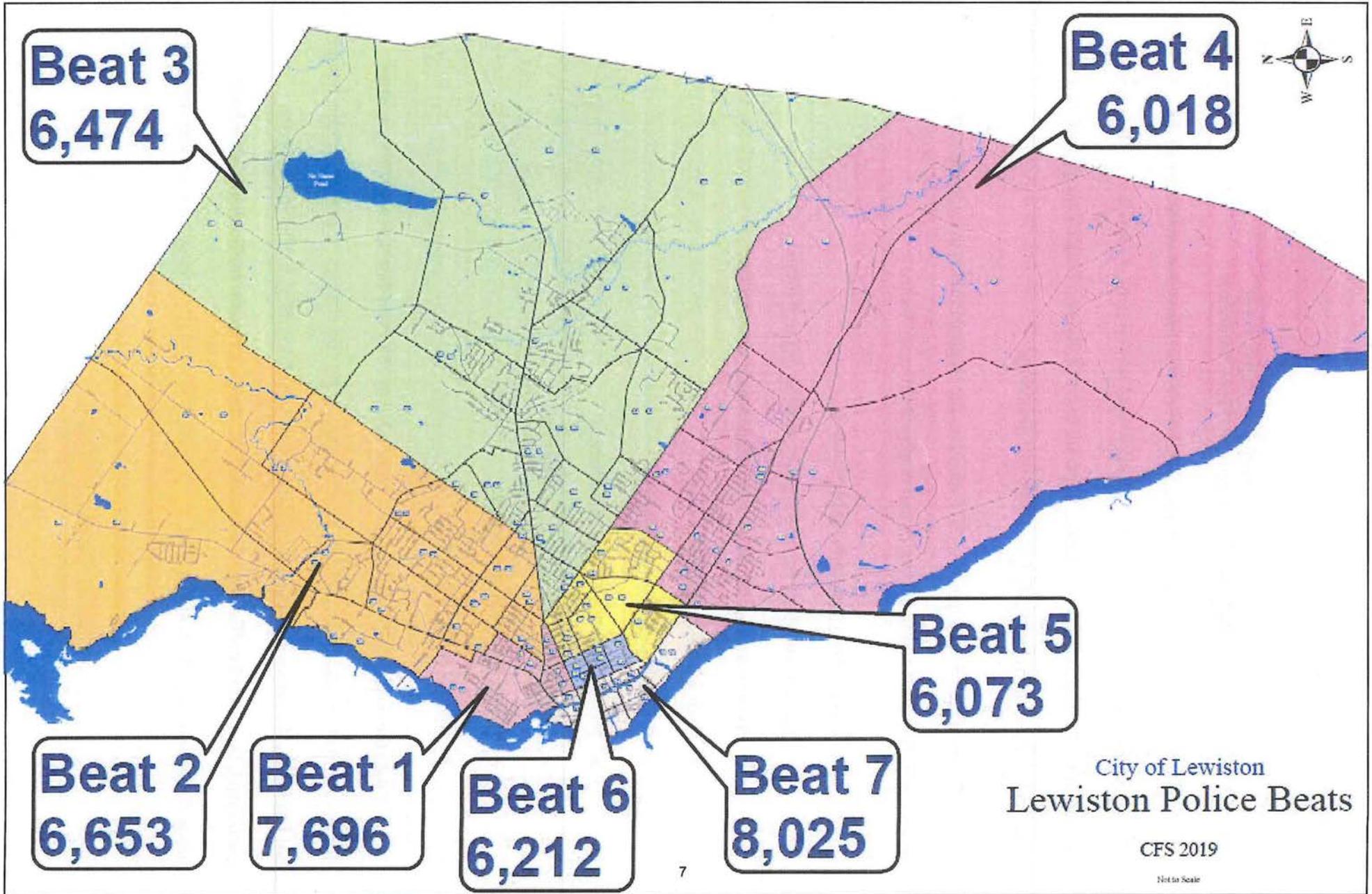
There was a decrease in the following Part 1 crime offenses: homicide, robbery, and arson. In contrast, rape, aggravated assault, burglary, larceny and MV theft incidences increased.

Homicide decreased from two incidents in 2018 to zero incidents in 2019. This is a 100% decrease. Robbery decreased from 22 incidents in 2018 to 18 incidents in 2019, an 18.2% decrease. There were three total arsons in 2019, a 25.0% decrease compared with four arsons in 2018.

Rape increased from seven incidents in 2018 to 22 in 2019. This is a difference of 15 cases or 214.3%. Aggravated assault increased from 45 to 57 incidents, a 26.7% change. Burglary increased by 36.9%, up from 84 incidents in 2018 to 115 in 2019. Larceny increased by 14.20%; thefts rose from 486 thefts in 2018 to 555 in 2019. Finally, MV thefts increased from 22 incidents in 2018 to 35 in 2019, a 59.1% increase.

Although simple assault is not a Part 1 crime offense, simple assaults also increased by 27.21%. Simple assaults increased from 283 incidents in 2018 to 360 in 2019. In addition, domestic assaults increased by 21.32%, this represents a difference of 29 cases. There was a minute decline in assaults on an officer. There were 13 cases of assault on an officer in 2018

compared with 12 cases in 2019; this reflects a modest 7.69% decrease. The overall increase between 672 Part 1 incidents in 2018 and 805 incidents in 2019 is 19.79%.



City of Lewiston
Lewiston Police Beats

CFS 2019

Not to Scale

Lewiston, Maine Police Department Selective Enforcement Team Summary

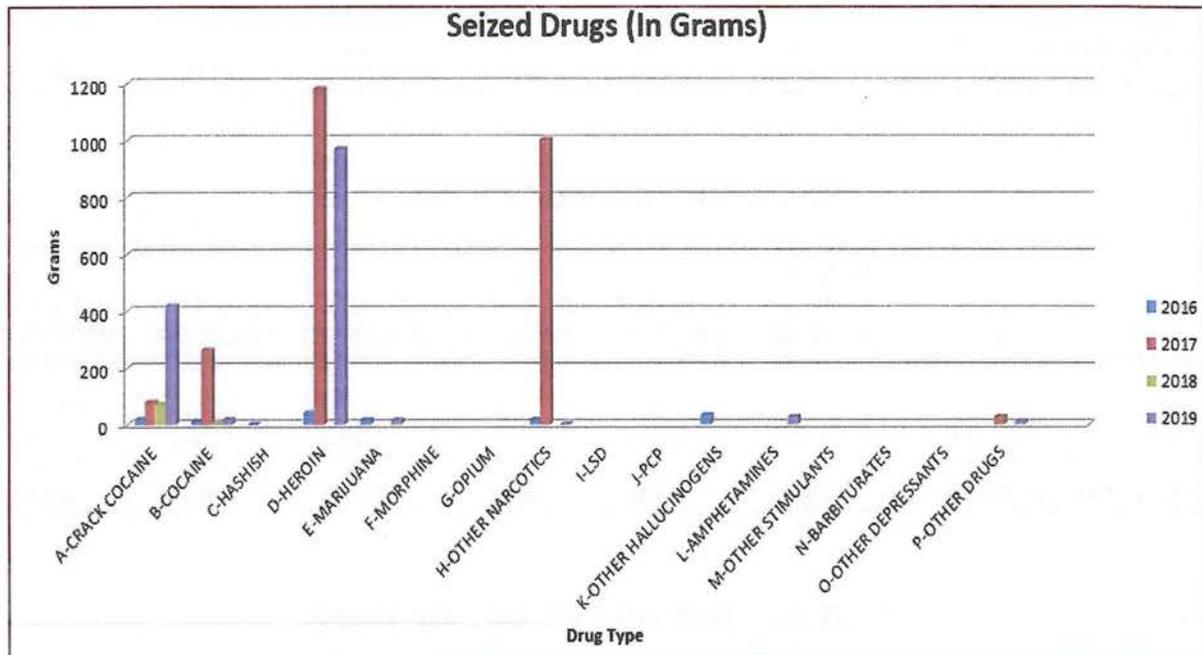
In May of 2016, the Lewiston Police Department developed and implemented the Selective Enforcement Team (SET). SET is under the direction and supervision of the Criminal Investigations Division (CID). Currently, there are two of Lewiston Police Department's sworn personnel assigned to Selective Enforcement: two detectives.

The two detectives assigned to SET maintain the responsibilities assigned to patrol officers and also fulfill additional duties and responsibilities, as follows:

- Enforce laws pertaining to prostitution
- Monitor and deter the sale and distribution of illicit drugs
- Assist with hostage and / or barricaded suspect situations
- Gather intelligence information
- Provide protection of dignitaries
- Provide backup at major disturbances
- Engage in search and rescue operations
- Conduct sobriety checkpoints
- Enforce liquor laws

Since the onset of SET, agents have responded to 258 Calls For Service (CFS), written 460 offense reports, and made 289 arrests accompanied by 408 charges. Charges include, but are not limited to, the following: unlawful possession of scheduled drug, trafficking in prison contraband, aggravated trafficking of schedule "W" drugs, unlawful trafficking in scheduled drugs, fugitive from justice, kidnapping, possession of firearm (prohibited person), and engaging in prostitution.

To date, SET has seized 588.49 grams of crack cocaine, 294.81 grams of cocaine, 0.2 grams of hashish, 1,043.79 grams of heroin, 1,211.66 grams of marijuana, 18.4 grams of narcotics, 1,034.64 grams of other hallucinogens, 26.80 grams of amphetamines / methamphetamines, and 37.26 grams of other drugs. In addition to the 4,256.05 grams of drugs seized, an additional 361.50 dosage units (DU) of various drugs were also confiscated.



CALLS FOR SERVICE BY BEAT

BEAT NUMBER	PERCENT	2019 CFS RECEIVED	2018 CFS RECEIVED	2017 CFS RECEIVED	2016 CFS RECEIVED	2015 CFS RECEIVED
	CHANGE 19 TO 18					
ONE	3.15%	7696	7461	7074	7371	6232
TWO	8.58%	6653	6127	6384	6921	6896
THREE	4.74%	6474	6181	6576	6939	5873
FOUR	3.76%	6018	5800	6252	6630	6216
FIVE	6.79%	6073	5687	5520	5954	4996
SIX	11.13%	6212	5590	5126	5393	5292
SEVEN	8.40%	8025	7403	6377	6734	6483
OUTSIDE JURISDICTION	0.00%	11	11	18	12	13
TOTAL LPD CFS	6.56%	47162	44260	43327	45954	42001

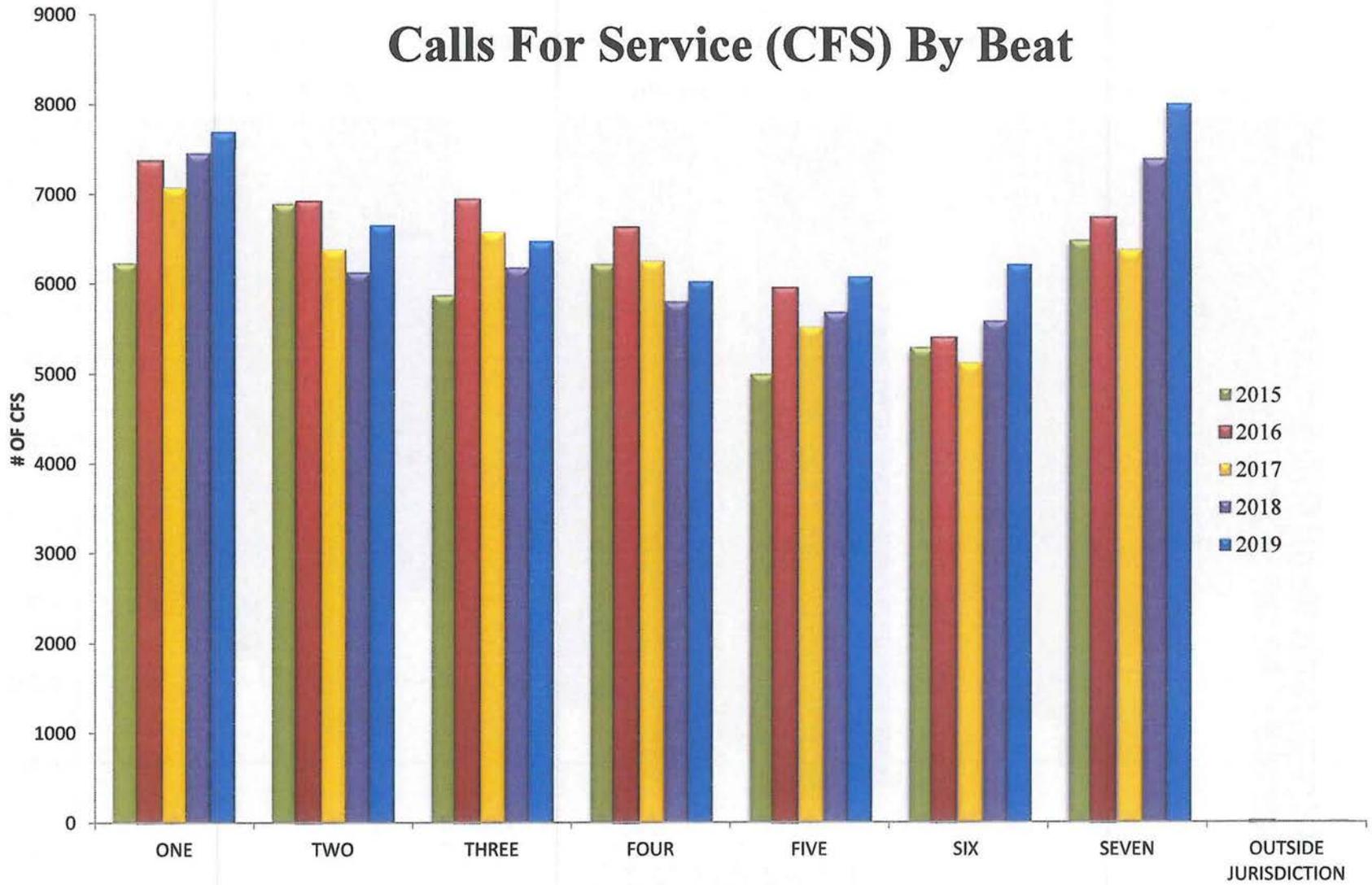
CALLS FOR SERVICE BY SHIFT

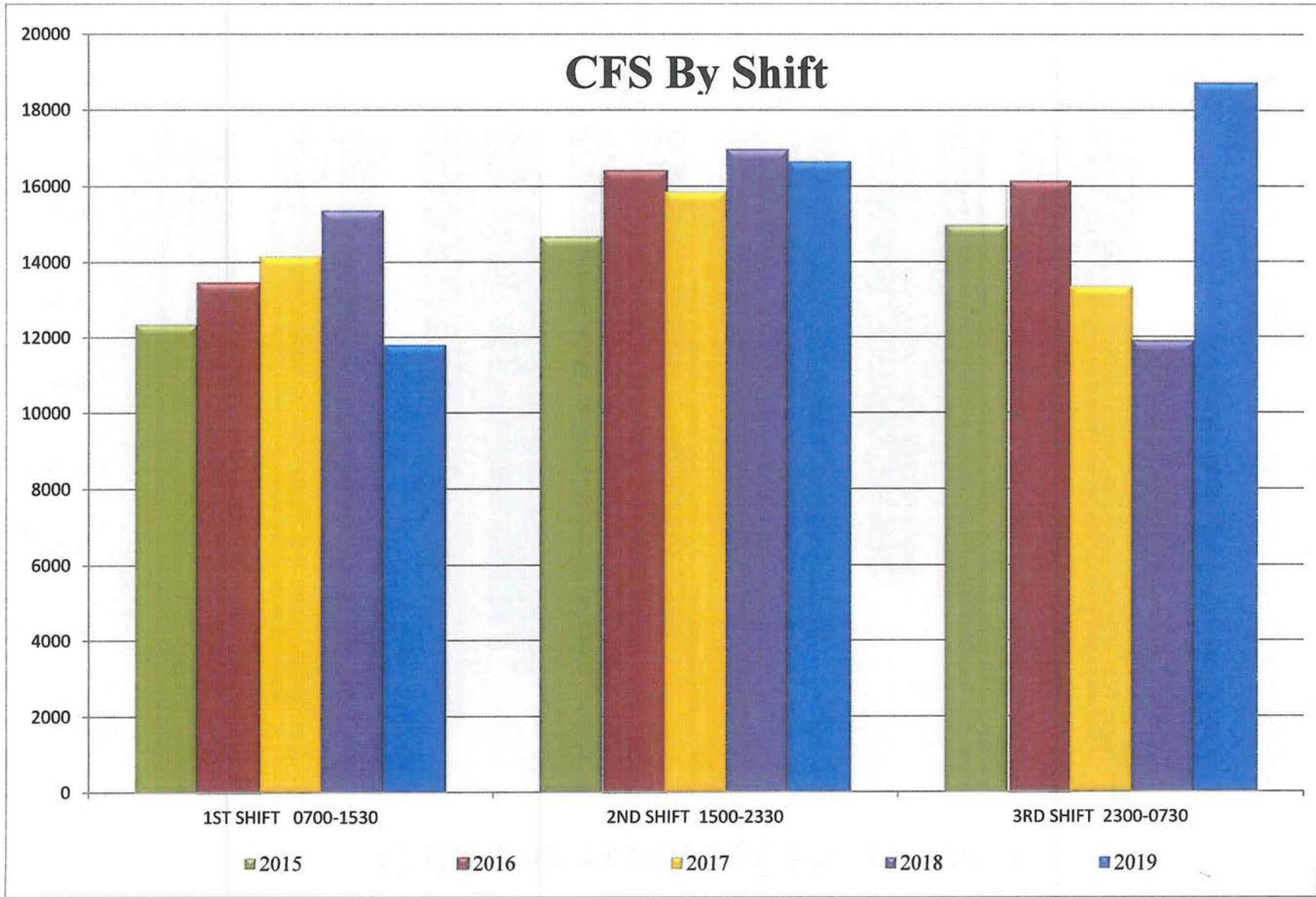
SHIFT/TIME	PERCENT	2019 CFS RECEIVED	2018 CFS RECEIVED	2017 CFS RECEIVED	2016 CFS RECEIVED	2015 CFS RECEIVED
	CHANGE 19 TO 18					
1ST SHIFT 0700-1530	-23.29%	11790	15370	14149	13446	12357
2ND SHIFT 1500-2330	-1.99%	16638	16976	15846	16396	14675
3RD SHIFT 2300-0730	57.24%	18734	11914	13332	16112	14969
TOTAL CFS ALL SHIFTS	6.56%	47162	44260	43327	45954	42001

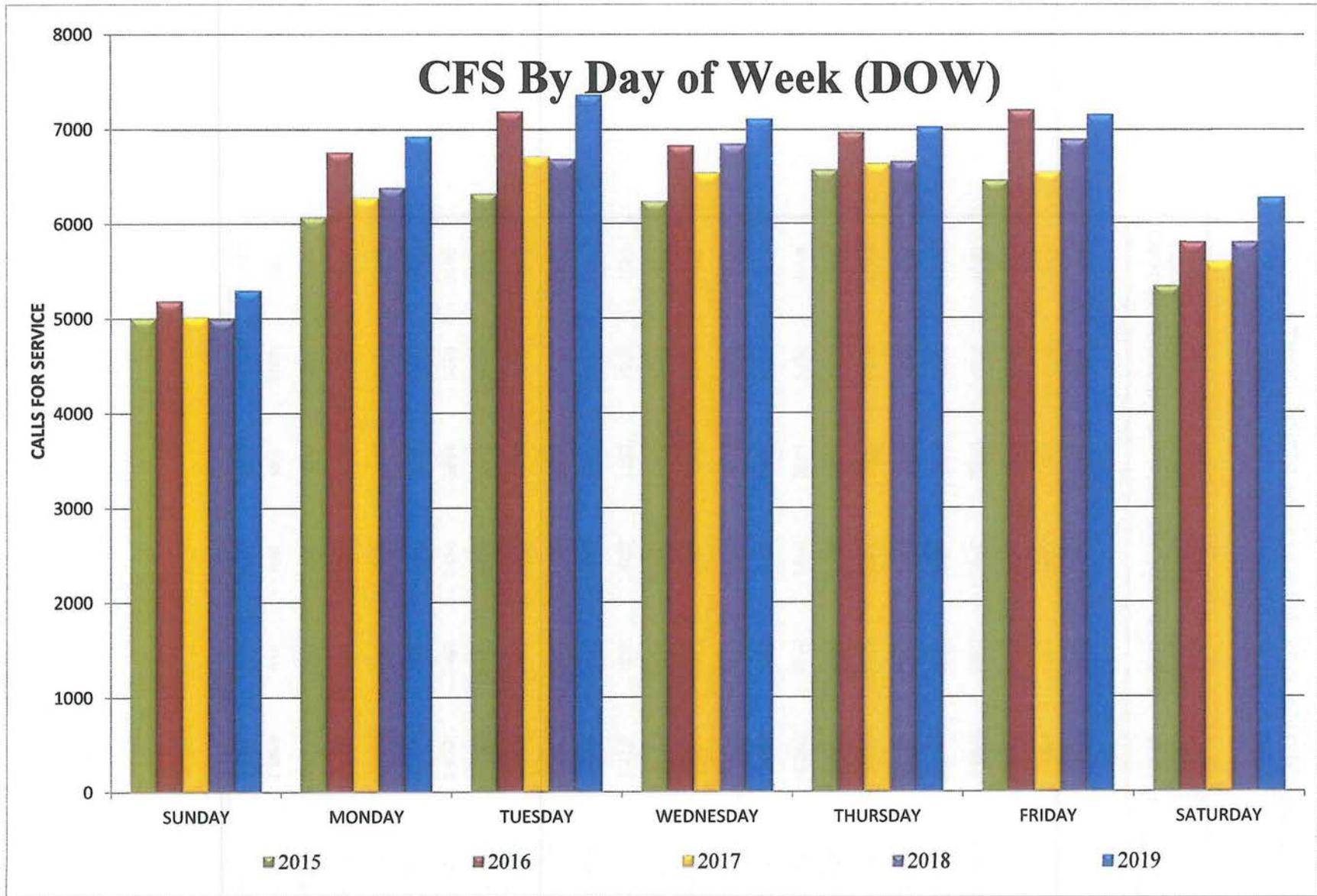
CALLS FOR SERVICE BY DAY OF WEEK

DAY OF WEEK	PERCENT	2019 CFS RECEIVED	2018 CFS RECEIVED	2017 CFS RECEIVED	2016 CFS RECEIVED	2015 CFS RECEIVED
	CHANGE 19 TO 18					
SUNDAY	6.06%	5302	4999	5016	5192	5009
MONDAY	8.49%	6925	6383	6278	6760	6072
TUESDAY	10.10%	7357	6682	6713	7189	6316
WEDNESDAY	3.90%	7112	6845	6539	6831	6238
THURSDAY	5.56%	7029	6659	6639	6973	6573
FRIDAY	3.86%	7159	6893	6551	7208	6458
SATURDAY	8.26%	6278	5799	5591	5801	5335
TOTAL	6.56%	47162	44260	43327	45954	42001

Calls For Service (CFS) By Beat





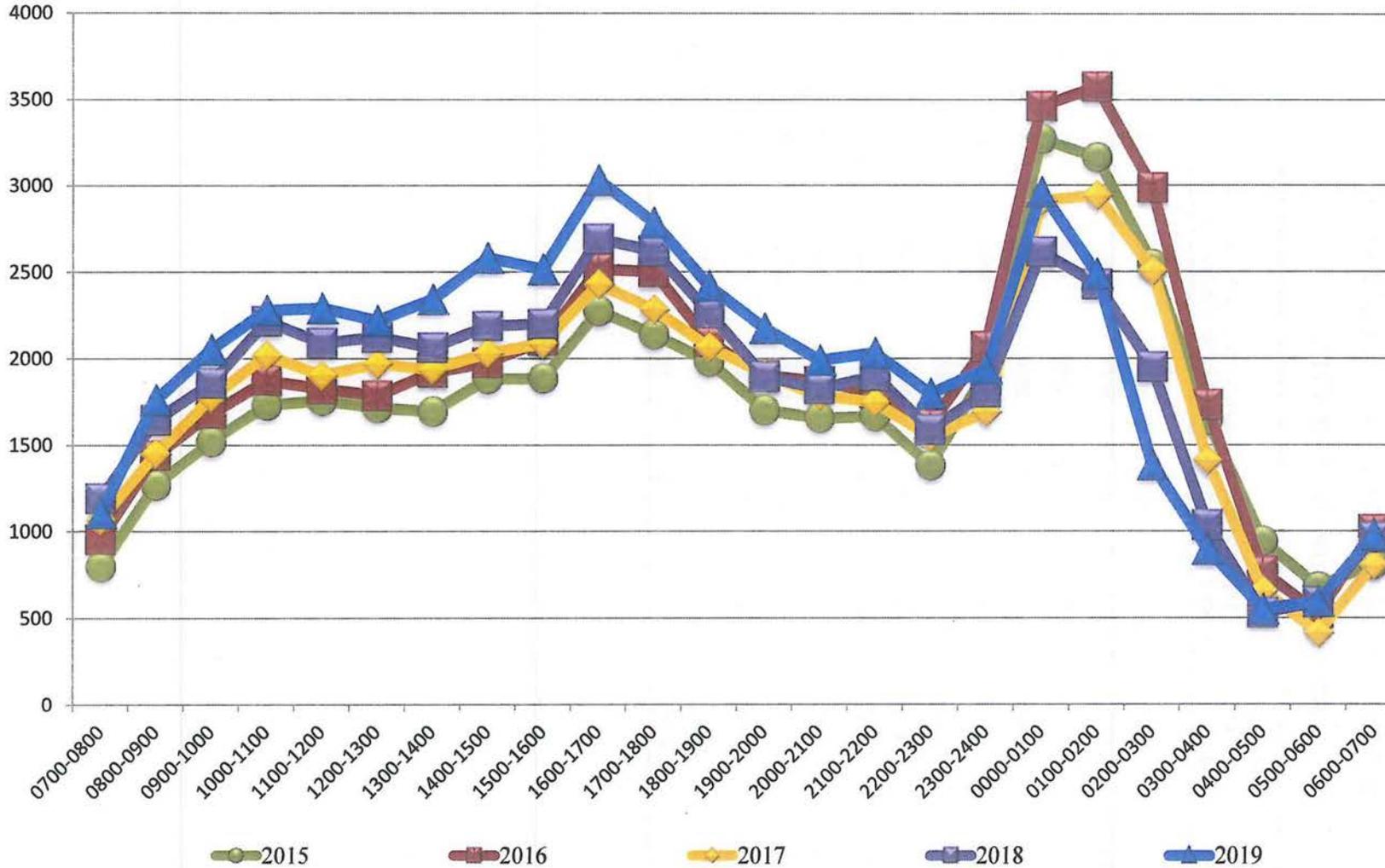


DISTRIBUTION OF CALLS FOR SERVICE (CONT.)

HOURLY DISTRIBUTION OF CALLS

TIME OF DAY (MILITARY TIME)	PERCENT CHANGE 19 TO 18	2019 CALLS RECEIVED	2018 CALLS RECEIVED	2017 CALLS RECEIVED	2016 CALLS RECEIVED	2015 CALLS RECEIVED
0700-0800	-7.05%	1107	1191	1067	954	795
0800-0900	7.18%	1761	1643	1450	1439	1268
0900-1000	10.55%	2053	1857	1774	1680	1520
1000-1100	2.89%	2280	2216	2019	1871	1730
1100-1200	9.67%	2292	2090	1902	1825	1757
1200-1300	4.57%	2220	2123	1969	1784	1714
1300-1400	13.68%	2344	2062	1937	1919	1693
1400-1500	17.96%	2581	2188	2031	1974	1880
1500-1600	14.36%	2516	2200	2084	2105	1884
1600-1700	12.64%	3029	2689	2430	2514	2274
1700-1800	6.22%	2783	2620	2283	2500	2137
1800-1900	6.85%	2417	2262	2065	2096	1981
1900-2000	14.72%	2174	1895	1910	1901	1700
2000-2100	9.11%	1989	1823	1783	1865	1654
2100-2200	7.00%	2032	1899	1746	1801	1665
2200-2300	12.97%	1794	1588	1545	1614	1380
2300-2400	7.66%	1940	1802	1688	2066	1923
0000-0100	13.24%	2960	2614	2908	3460	3267
0100-0200	2.43%	2488	2429	2941	3573	3160
0200-0300	-29.15%	1383	1952	2508	2985	2542
0300-0400	-13.42%	897	1036	1411	1731	1644
0400-0500	3.77%	550	530	656	768	941
0500-0600	0.51%	594	591	414	524	679
0600-0700	1.88%	978	960	806	1005	813
TOTAL	6.56%	47,162	44,260	43,327	45,954	42,001

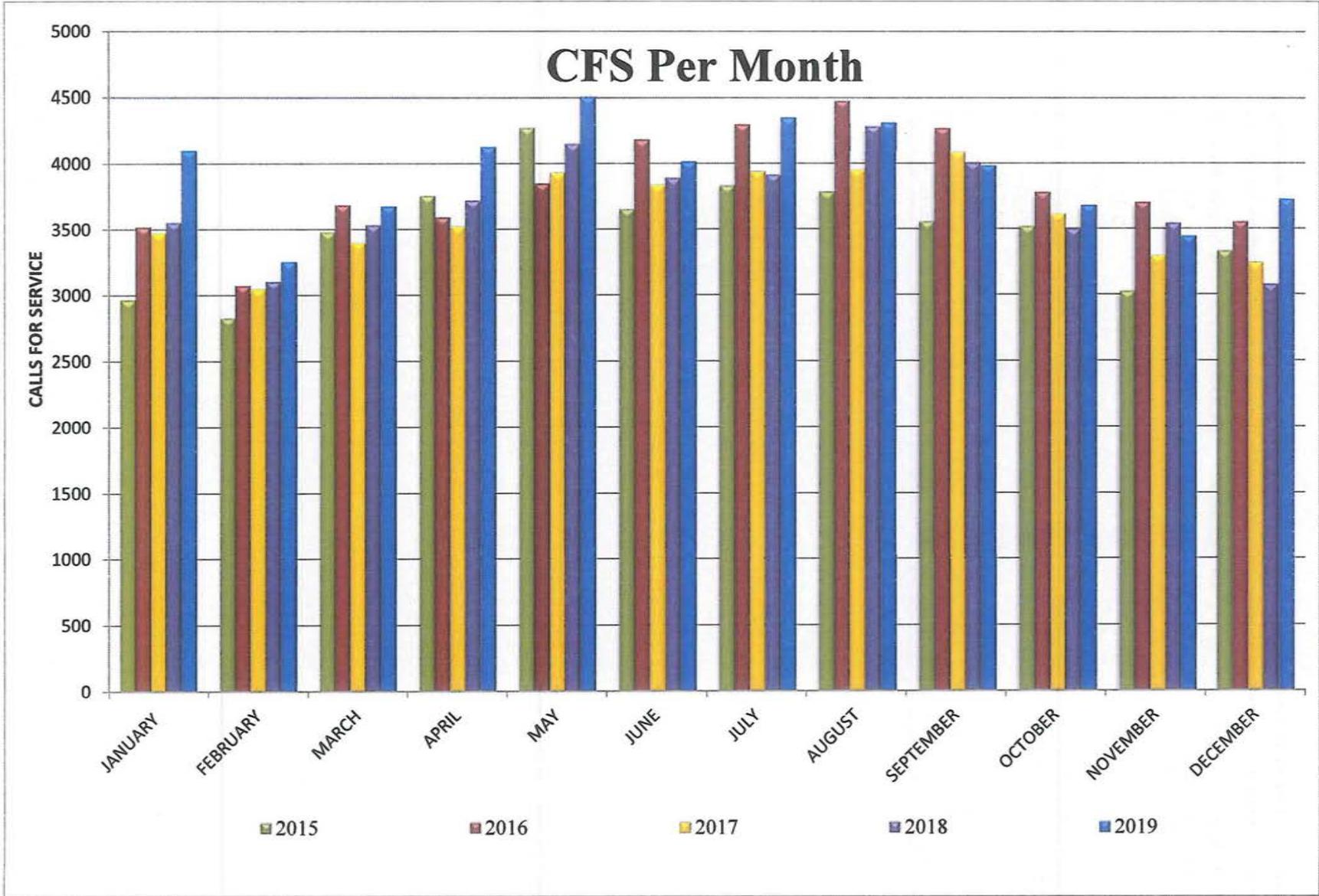
CFS By Time of Day (TOD)



DISTRIBUTION OF CALLS FOR SERVICE (CONT.)

MONTHLY DISTRIBUTION OF CALLS

MONTH	PERCENT CHANGE 19 TO 18	2019 CALLS RECEIVED	2018 CALLS RECEIVED	2017 CALLS RECEIVED	2016 CALLS RECEIVED	2015 CALLS RECEIVED
JANUARY	15.37%	4098	3552	3474	3520	2964
FEBRUARY	4.93%	3257	3104	3047	3070	2827
MARCH	4.08%	3677	3533	3399	3682	3481
APRIL	10.92%	4124	3718	3522	3589	3757
MAY	8.58%	4505	4149	3928	3844	4272
JUNE	3.22%	4012	3887	3836	4179	3653
JULY	11.10%	4345	3911	3938	4297	3832
AUGUST	0.61%	4308	4282	3948	4475	3783
SEPTEMBER	-0.45%	3982	4000	4085	4269	3557
OCTOBER	5.14%	3680	3500	3613	3777	3518
NOVEMBER	-2.68%	3448	3543	3296	3701	3025
DECEMBER	20.93%	3726	3081	3241	3551	3332
TOTAL	6.56%	47,162	44,260	43,327	45,954	42,001



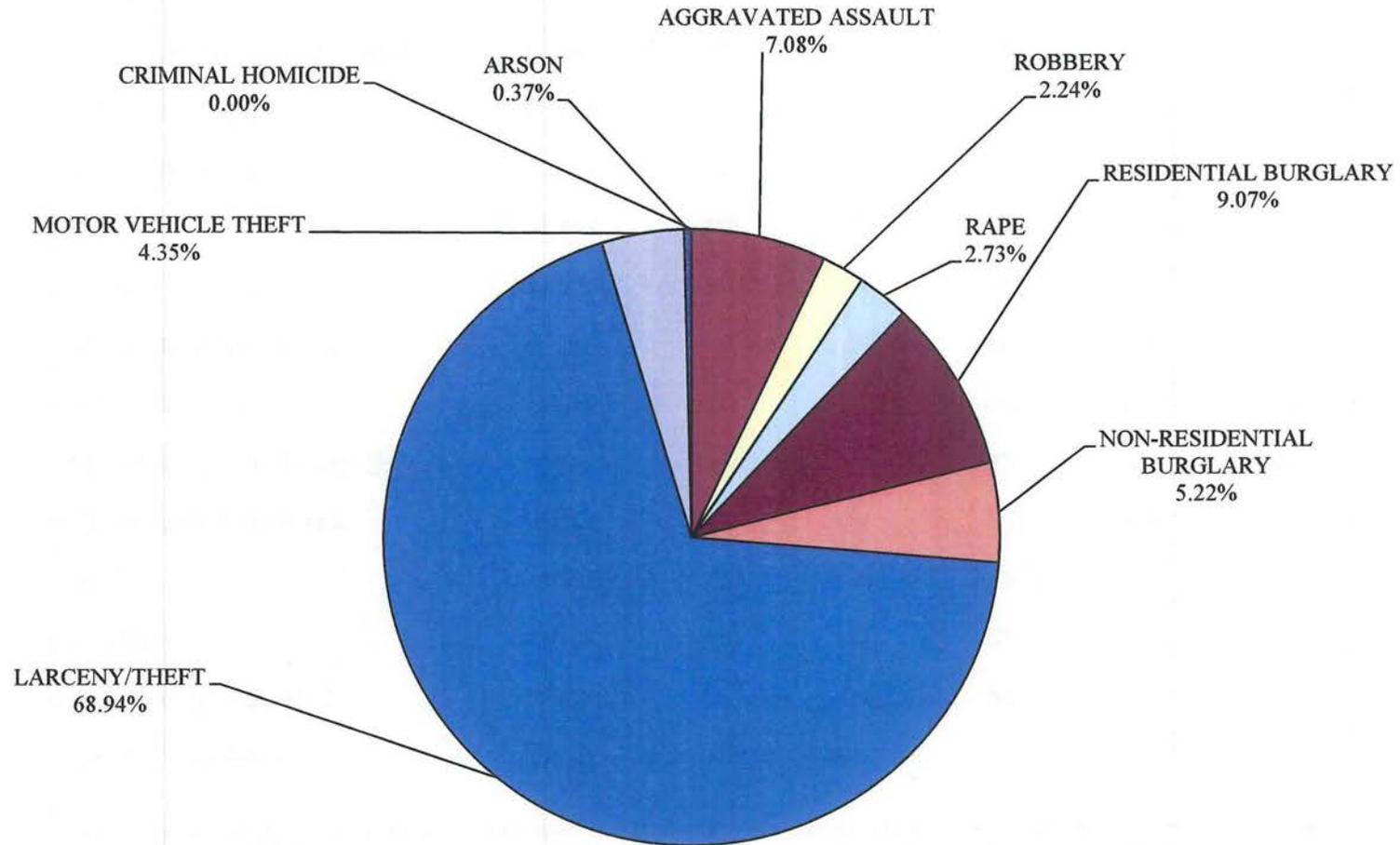
2019 CLEARANCE RATES

PART 1 CRIME	OFFENSES	CLEARANCES	% CLEARANCE
CRIMINAL HOMICIDE	0	0	NA
AGGRAVATED ASSAULT	57	34	59.65%
ROBBERY	18	10	55.56%
RAPE	22	2	9.09%
BURGLARY	115	22	19.13%
LARCENY/THEFT	555	113	20.36%
MOTOR VEHICLE THEFT	35	9	25.71%
ARSON	3	1	33.33%
Total	805	191	23.73%
SIMPLE ASSAULT	360	195	54.17%
DOMESTIC ASSAULT	165	125	75.76%
ASSAULT ON POLICE OFFICER	12	12	100.00%

ACTUAL OFFENSES

CRIMES AGAINST PERSONS/PROPERTY:	PERCENT CHANGE 19 TO 18	2019	2018	2017	2016	2015
CRIMINAL HOMICIDE	-100.00%	0	2	0	0	0
AGGRAVATED ASSAULT	26.67%	57	45	42	32	47
ROBBERY	-18.18%	18	22	28	18	21
RAPE	214.29%	22	7	17	9	21
RESIDENTIAL BURGLARY	19.67%	73	61	115	109	123
NON-RESIDENTIAL BURGLARY	82.61%	42	23	42	31	50
LARCENY/THEFT	14.20%	555	486	581	525	513
MOTOR VEHICLE THEFT	59.09%	35	22	41	46	40
ARSON	-25.00%	3	4	5	4	4
Total	19.79%	805	672	871	774	819
SIMPLE ASSAULT	27.21%	360	283	300	303	367
DOMESTIC ASSAULT	21.32%	165	136	172	183	208
ASSAULT ON POLICE OFFICER	-7.69%	12	13	4	8	3
Assault Totals*	24.31%	537	432	476	494	578

**2019 OFFENSES
CRIMES AGAINST PERSONS AND PROPERTY**



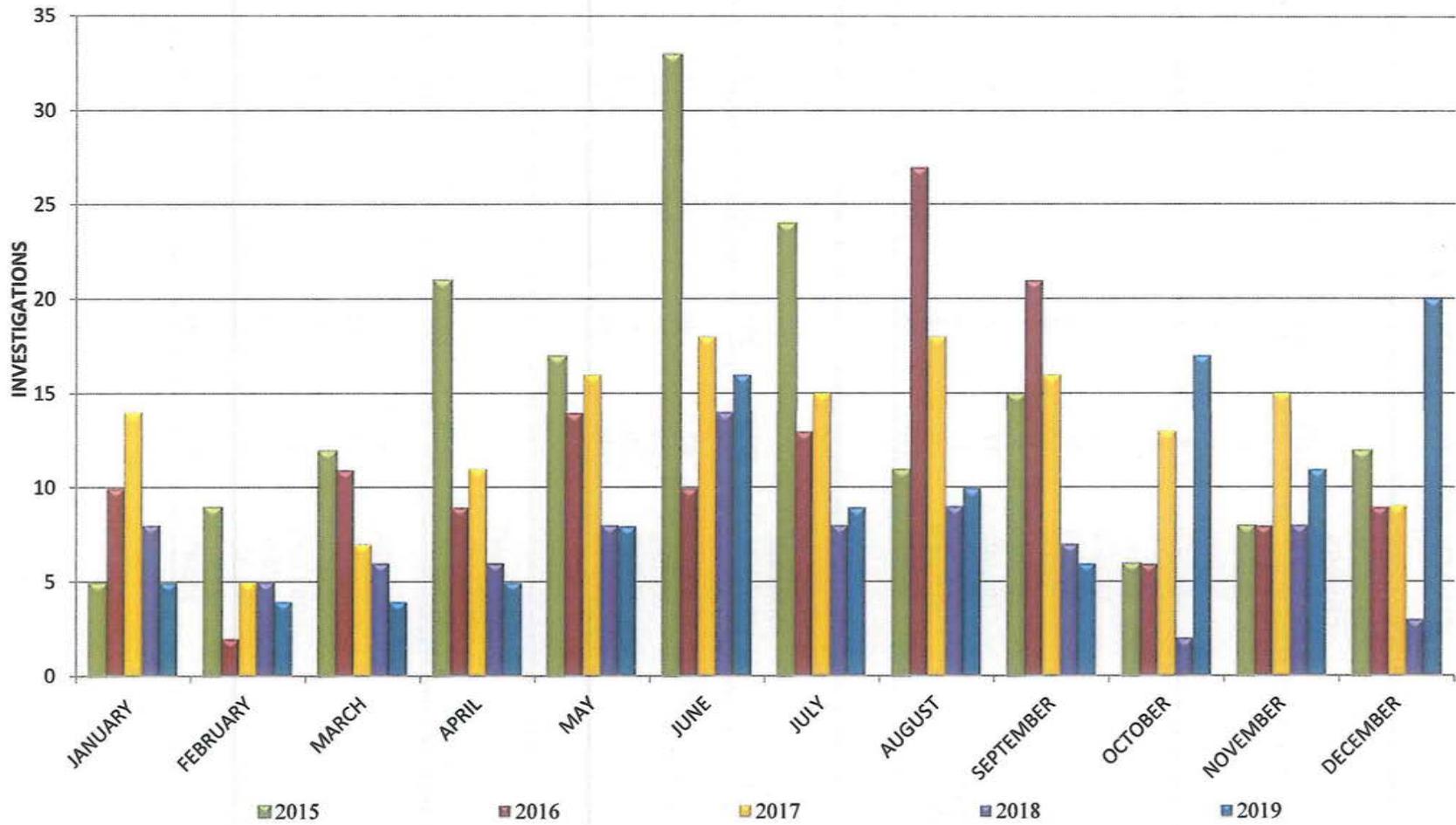
BURGLARY INVESTIGATIONS

MONTH:	PERCENT	2019	2018	2017	2016	2015
	CHANGE 19 TO 18					
JANUARY	-37.50%	5	8	14	10	5
FEBRUARY	-20.00%	4	5	5	2	9
MARCH	-33.33%	4	6	7	11	12
APRIL	-16.67%	5	6	11	9	21
MAY	0.00%	8	8	16	14	17
JUNE	14.29%	16	14	18	10	33
JULY	12.50%	9	8	15	13	24
AUGUST	11.11%	10	9	18	27	11
SEPTEMBER	-14.29%	6	7	16	21	15
OCTOBER	750.00%	17	2	13	6	6
NOVEMBER	37.50%	11	8	15	8	8
DECEMBER	566.67%	20	3	9	9	12
TOTAL	36.90%	115	84	157	140	173

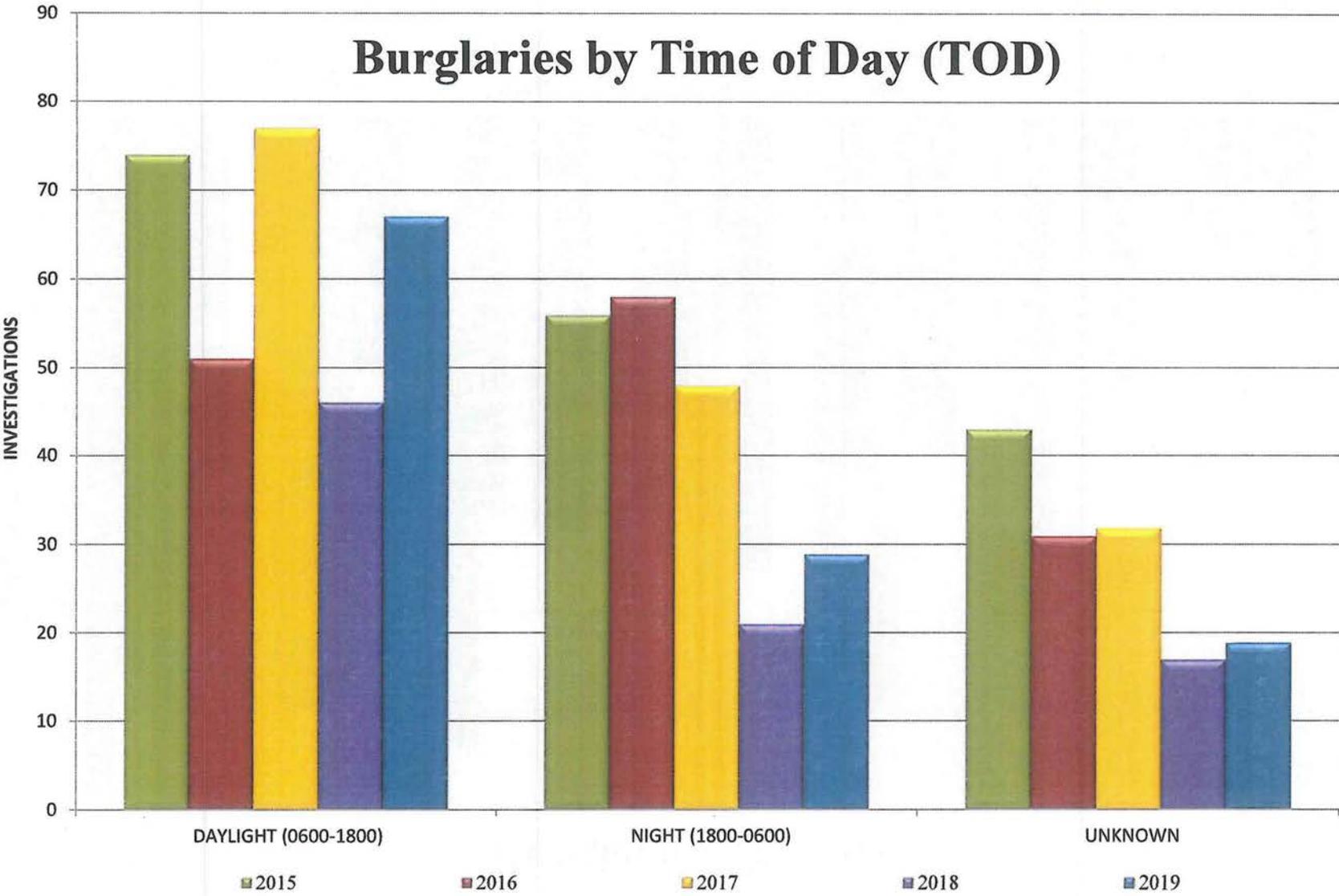
TIME OF DAY:	PERCENT	2019	2018	2017	2016	2015
	CHANGE 19 TO 18					
DAYLIGHT (0600-1800)	45.65%	67	46	77	51	74
NIGHT (1800-0600)	38.10%	29	21	48	58	56
UNKNOWN	11.76%	19	17	32	31	43
TOTAL	36.90%	115	84	157	140	173

BEAT:	PERCENT	2019	2018	2017	2016	2015
	CHANGE 19 TO 18					
ONE	38.46%	18	13	30	28	34
TWO	0.00%	13	13	29	30	31
THREE	0.00%	21	21	16	20	32
FOUR	109.09%	23	11	21	15	20
FIVE	6.25%	17	16	30	18	23
SIX	133.33%	14	6	23	22	26
SEVEN	125.00%	9	4	8	7	7
TOTAL	36.90%	115	84	157	140	173

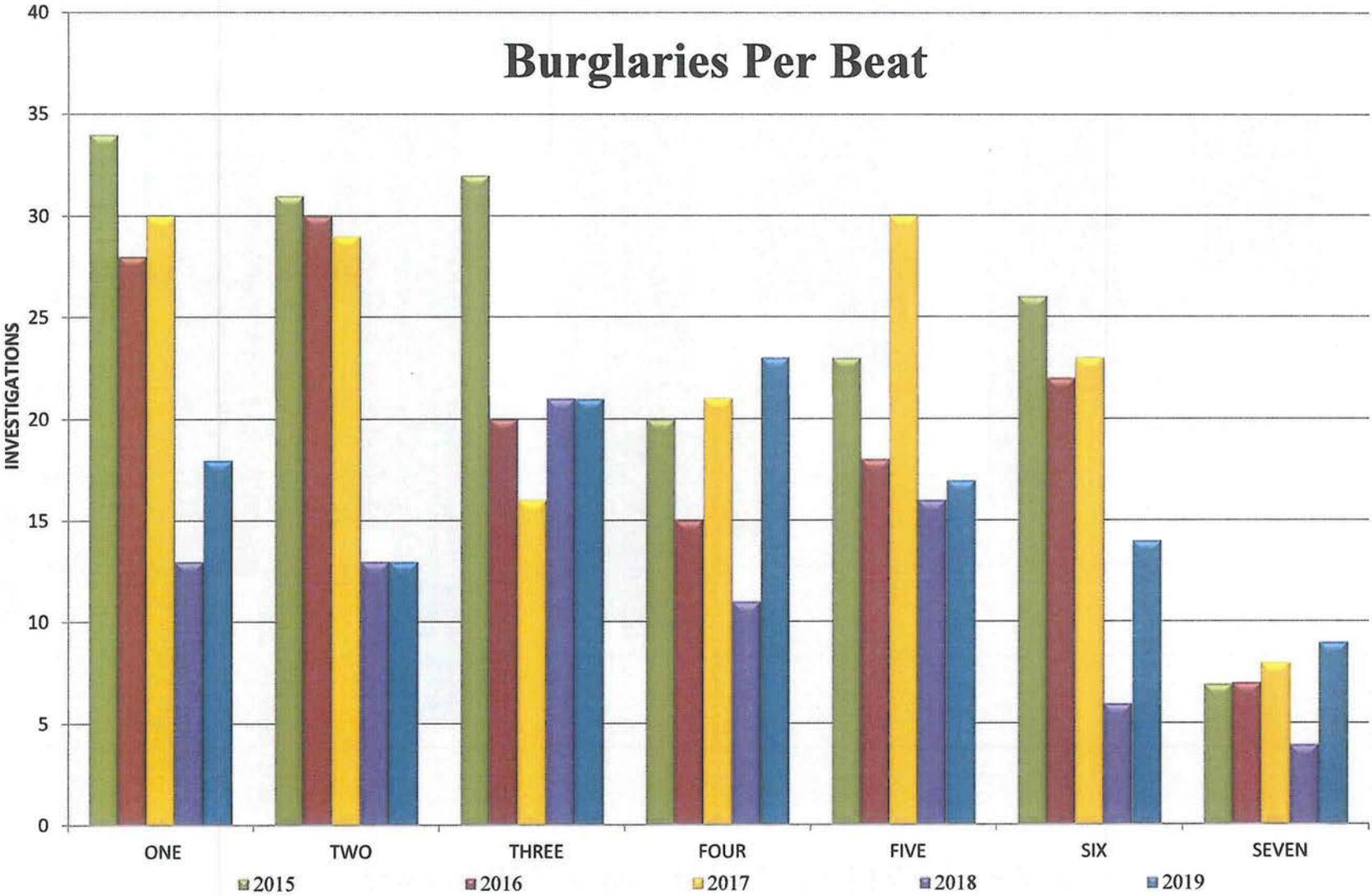
Burglaries Per Month



Burglaries by Time of Day (TOD)



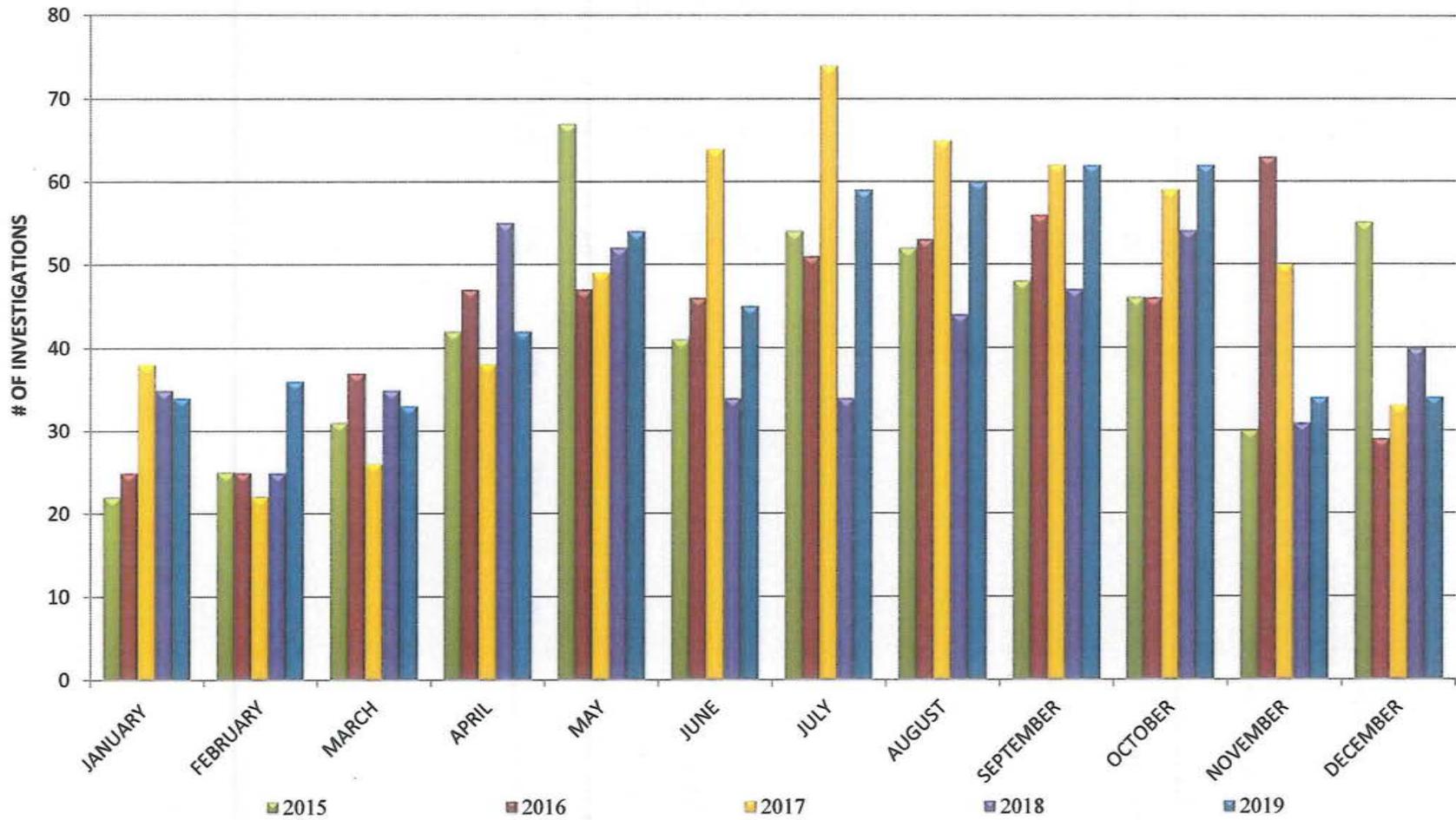
Burglaries Per Beat



Larceny - By Month

MONTH:	PERCENT CHANGE 19 TO 18	2019	2018	2017	2016	2015
JANUARY	-3%	34	35	38	25	22
FEBRUARY	44%	36	25	22	25	25
MARCH	-6%	33	35	26	37	31
APRIL	-24%	42	55	38	47	42
MAY	4%	54	52	49	47	67
JUNE	32%	45	34	64	46	41
JULY	74%	59	34	74	51	54
AUGUST	36%	60	44	65	53	52
SEPTEMBER	32%	62	47	62	56	48
OCTOBER	15%	62	54	59	46	46
NOVEMBER	10%	34	31	50	63	30
DECEMBER	-15%	34	40	33	29	55
TOTAL	14%	555	486	580	525	513

Larcenies Per Month



**TOTAL VALUE OF PROPERTY STOLEN AND RECOVERED
FROM BURGLARIES AND THEFTS**

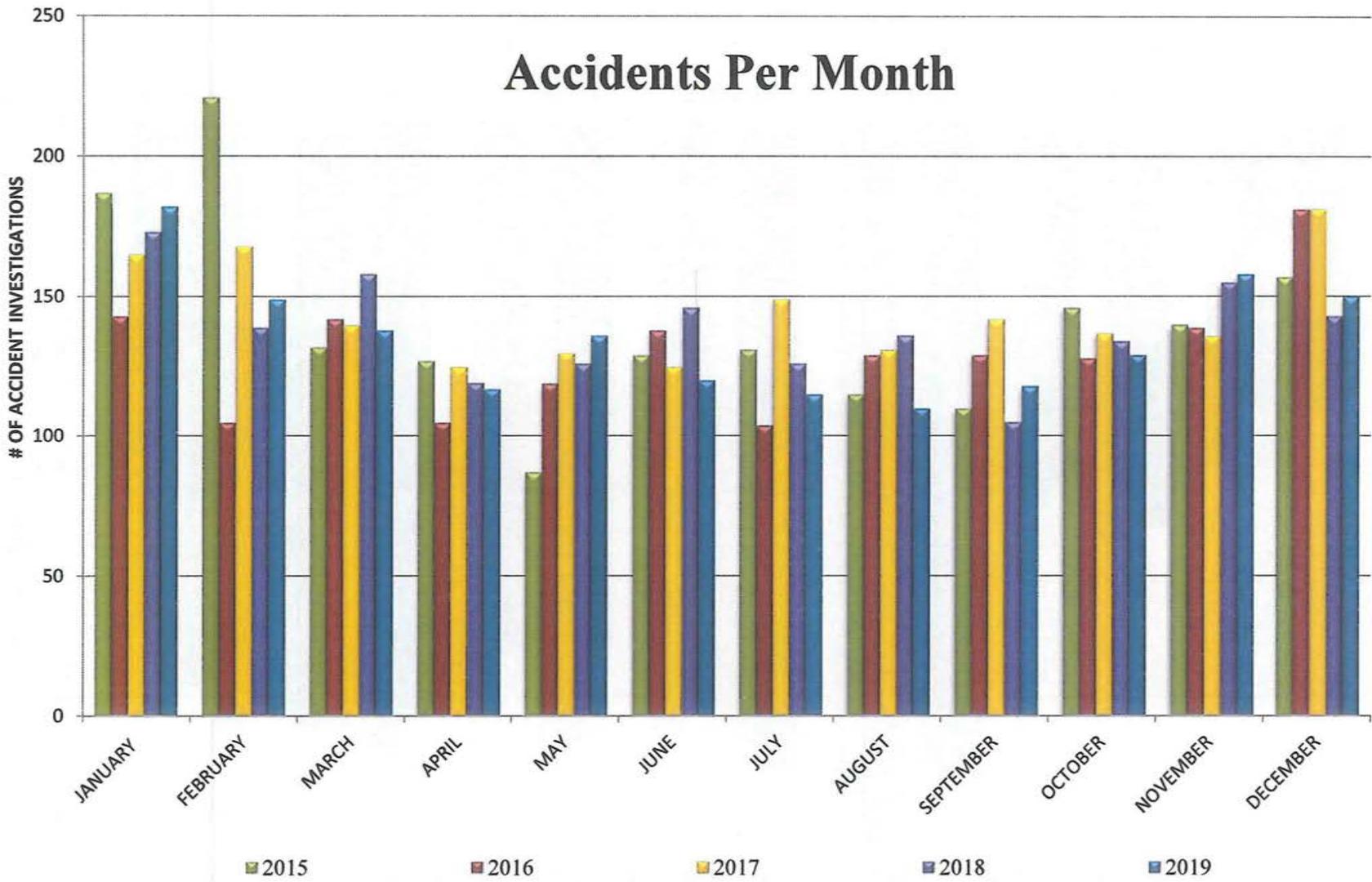
	2019		2019		2018		2017		2016		2015	
	PERCENT CHANGE 19 TO 18	STOLEN	PERCENT CHANGE 19 TO 18	RECOVERED	STOLEN	RECOVERED	STOLEN	RECOVERED	STOLEN	RECOVERED	STOLEN	RECOVERED
CURRENCY, NOTES, ETC.	90.2%	\$ 103,773	-76.0%	\$ 1,269	\$ 54,554	\$ 5,292	\$ 56,682	\$ 6,404	\$ 85,579	\$ 1,220	\$ 82,802	\$ 485
JEWELRY AND PRECIOUS METALS	-57.7%	\$ 16,418	5.0%	\$ 784	\$ 38,802	\$ 747	\$ 29,481	\$ 3,336	\$ 29,128	\$ 169	\$ 63,969	\$ 100
CLOTHING AND FURS	5.6%	\$ 7,204	-45.4%	\$ 580	\$ 6,824	\$ 1,063	\$ 8,750	\$ 1,074	\$ 9,571	\$ 1,309	\$ 6,945	\$ 1,415
LOCALLY STOLEN MOTOR VEHICLES	124.9%	\$ 307,154	310.8%	\$ 123,254	\$ 136,600	\$ 30,000	\$ 200,095	\$ 124,595	\$ 253,200	\$ 113,750	\$ 209,450	\$ 57,450
OFFICE EQUIPMENT	26.4%	\$ 26,118	117.3%	\$ 3,990	\$ 20,662	\$ 1,836	\$ 37,513	\$ 5,860	\$ 41,313	\$ 4,656	\$ 39,514	\$ 3,611
TELEVISION, RADIOS, CAMERAS, ETC.	-45.9%	\$ 8,262	-100.0%		\$ 15,273	\$ 615	\$ 10,963	\$ 1,150	\$ 12,997	\$ 651	\$ 18,904	\$ 1,057
FIREARMS	-22.4%	\$ 5,897	31.6%	\$ 1,053	\$ 7,602	\$ 800	\$ 7,827	\$ 800	\$ 12,088	\$ 1,150	\$ 2,850	\$ 300
HOUSEHOLD GOODS	3.7%	\$ 475	N/A		\$ 458	\$ 12	\$ 1,533	\$ 12	\$ 3,329	\$ 80	\$ 1,694	\$ -
CONSUMABLE GOODS	31.9%	\$ 8,969	-27.3%	\$ 838	\$ 6,800	\$ 1,153	\$ 9,789	\$ 1,397	\$ 12,123	\$ 1,852	\$ 11,970	\$ 2,595
LIVESTOCK	N/A		N/A		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
MISCELLANEOUS	5.8%	\$ 118,474	N/A	\$ 14,292	\$ 111,970	\$ 6,079	\$ 132,293	\$ 14,094	\$ 104,657	\$ 18,571	\$ 113,617	
TOTAL	50.9%	\$ 602,744	206.9%	\$ 146,060	\$ 399,545	\$ 47,597	\$ 494,926	\$ 158,722	\$ 563,985	\$ 143,408	\$ 551,715	\$ 67,013

ACCIDENT INVESTIGATIONS

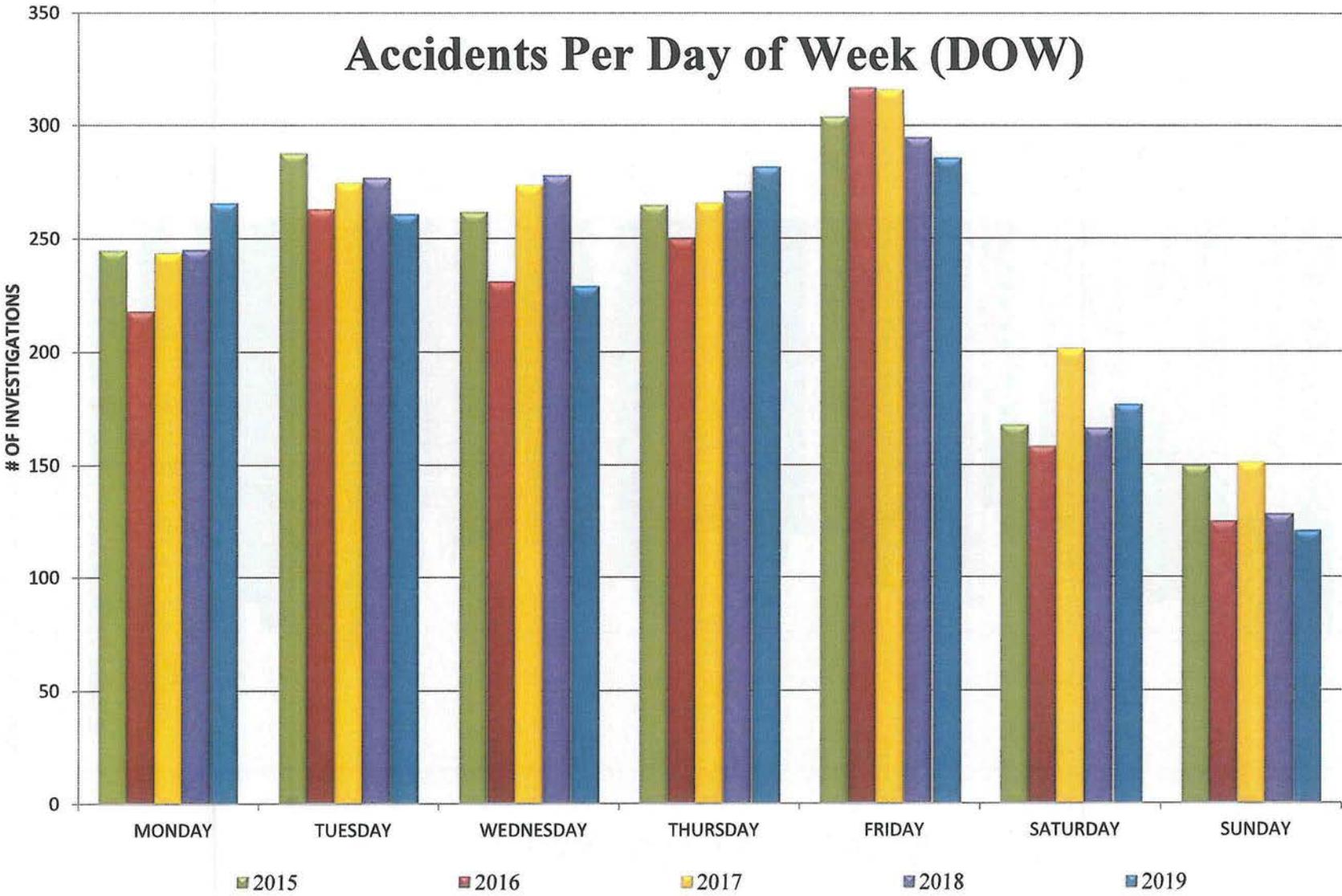
MONTH:	PERCENT CHANGE 19 TO 18	2019	2018	2017	2016	2015
JANUARY	5.20%	182	173	165	143	187
FEBRUARY	7.19%	149	139	168	105	221
MARCH	-12.66%	138	158	140	142	132
APRIL	-1.68%	117	119	125	105	127
MAY	7.94%	136	126	130	119	87
JUNE	-17.81%	120	146	125	138	129
JULY	-8.73%	115	126	149	104	131
AUGUST	-19.12%	110	136	131	129	115
SEPTEMBER	12.38%	118	105	142	129	110
OCTOBER	-3.73%	129	134	137	128	146
NOVEMBER	1.94%	158	155	136	139	140
DECEMBER	4.90%	150	143	181	181	157
TOTAL	-2.29%	1622	1660	1729	1562	1682

DAY OF WEEK	PERCENT CHANGE 19 TO 18	2019	2018	2017	2016	2015
MONDAY	8.57%	266	245	244	218	245
TUESDAY	-5.78%	261	277	275	263	288
WEDNESDAY	-17.63%	229	278	274	231	262
THURSDAY	4.06%	282	271	266	250	265
FRIDAY	-3.05%	286	295	316	317	304
SATURDAY	6.63%	177	166	202	158	168
SUNDAY	-5.47%	121	128	152	125	150
TOTAL	-2.29%	1622	1660	1729	1562	1682

Accidents Per Month



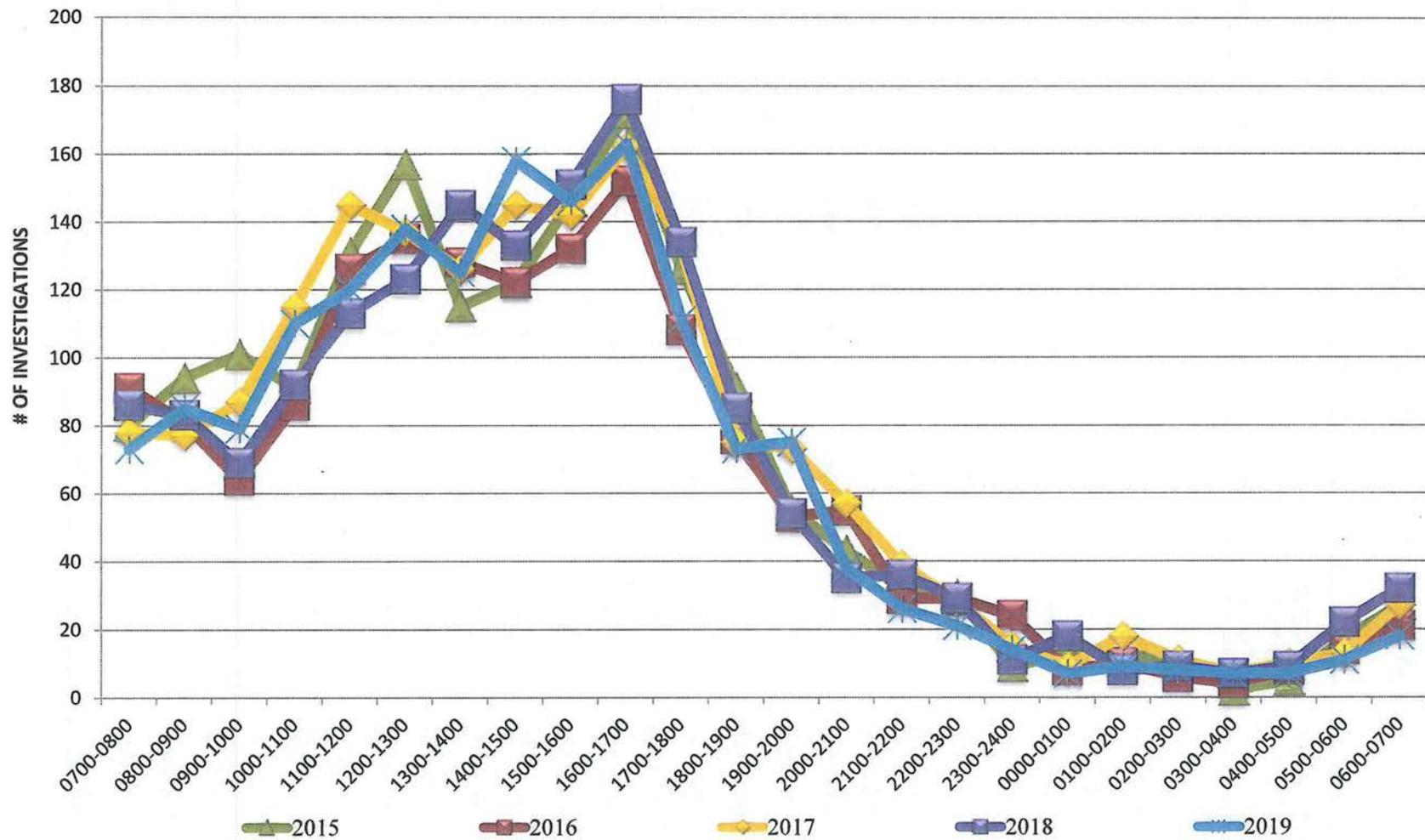
Accidents Per Day of Week (DOW)



ACCIDENT INVESTIGATIONS (CONT.)

TIME OF DAY (MILITARY TIME)	PERCENT CHANGE 19 TO 18	2019	2018	2017	2016	2015
0700-0800	-15%	73	86	78	91	80
0800-0900	2%	85	83	77	81	94
0900-1000	14%	79	69	87	64	101
1000-1100	20%	110	92	115	86	91
1100-1200	6%	120	113	145	126	131
1200-1300	12%	138	123	137	135	157
1300-1400	-14%	125	145	126	128	115
1400-1500	19%	158	133	145	122	122
1500-1600	-3%	146	151	142	132	146
1600-1700	-7%	163	176	162	152	172
1700-1800	-17%	111	134	133	108	126
1800-1900	-14%	73	85	75	76	91
1900-2000	39%	75	54	73	53	55
2000-2100	9%	38	35	57	55	43
2100-2200	-28%	26	36	39	29	32
2200-2300	-28%	21	29	28	29	30
2300-2400	27%	14	11	15	24	9
0000-0100	-61%	7	18	9	8	13
0100-0200	13%	9	8	18	10	13
0200-0300	-11%	8	9	11	6	10
0300-0400	0%	7	7	7	4	2
0400-0500	-22%	7	9	10	8	5
0500-0600	-50%	11	22	13	14	17
0600-0700	-44%	18	32	27	21	27
TOTAL	-2%	1622	1660	1729	1562	1682

Accidents By Time of Day (TOD)



ACCIDENT INVESTIGATIONS (CONT.)

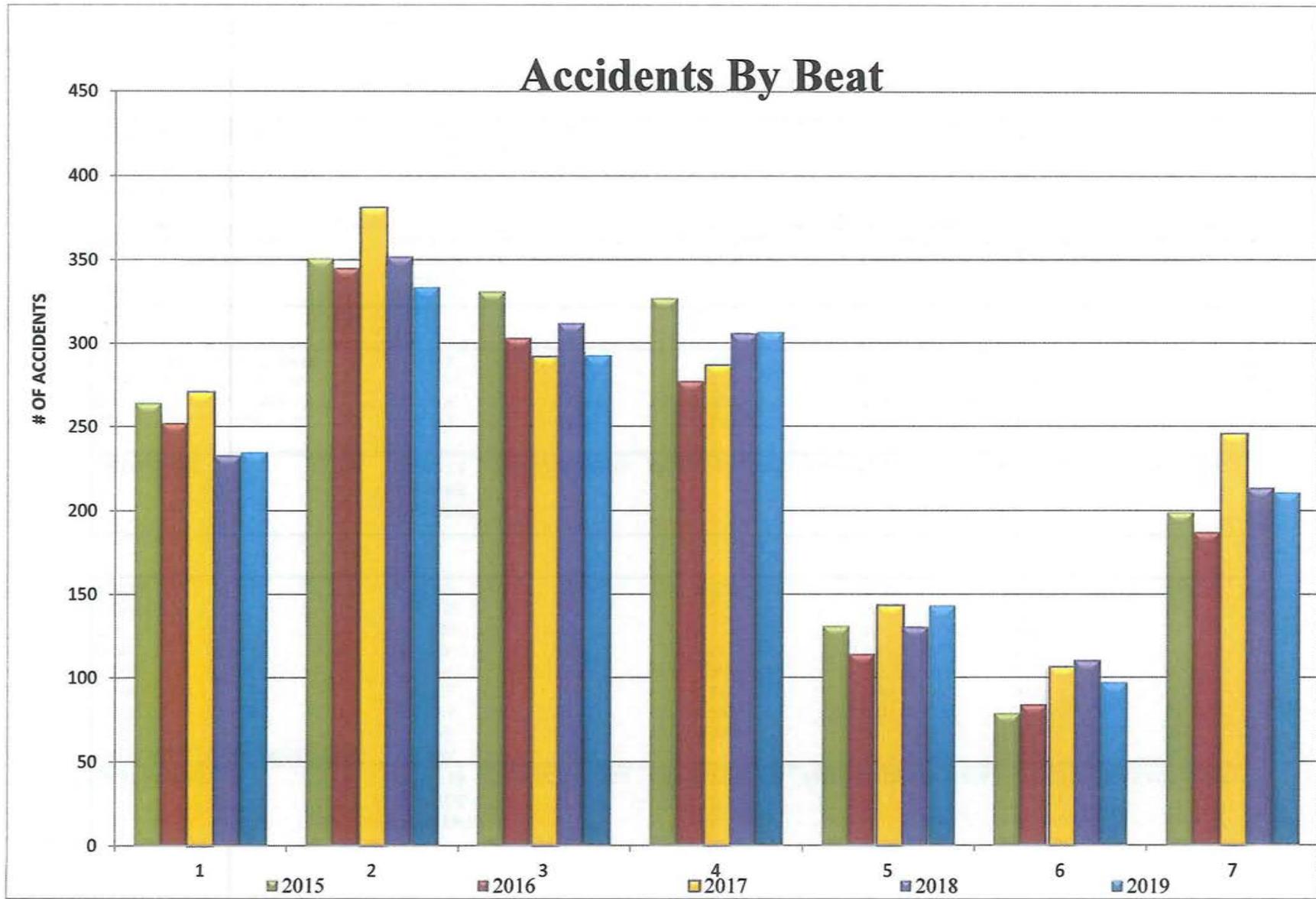
BEAT NUMBER	PERCENT	2019 ACCIDENTS	2018 ACCIDENTS	2017 ACCIDENTS	2016 ACCIDENTS	2015 ACCIDENTS
	CHANGE 19 TO 18					
UNKNOWN/OTHER JURISDICTION	N/A	2	1	1	0	0
ONE	1%	235	233	271	252	264
TWO	-5%	334	352	381	345	351
THREE	-6%	293	312	292	303	331
FOUR	0%	307	306	287	277	327
FIVE	9%	143	131	144	114	131
SIX	-13%	97	111	107	84	79
SEVEN	-1%	211	214	246	187	199
TOTAL	-2%	1622	1660	1729	1562	1682

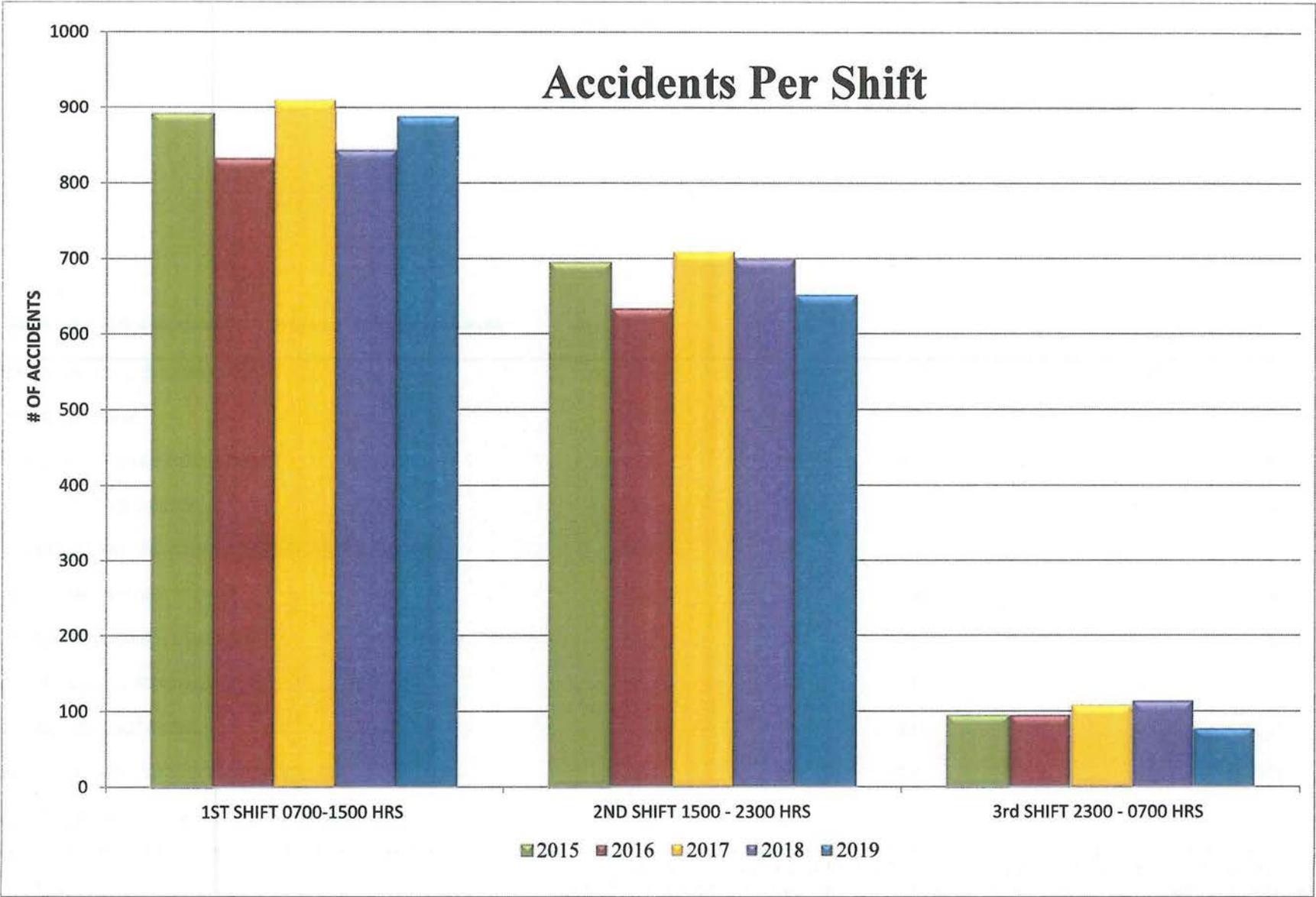
DETAIL/TIME	PERCENT	2019 ACCIDENTS	2018 ACCIDENTS	2017 ACCIDENTS	2016 ACCIDENTS	2015 ACCIDENTS
	CHANGE 19 TO 18					
1ST SHIFT 0700-1500 HRS	5%	888	844	910	833	891
2ND SHIFT 1500 - 2300 HRS	-7%	653	700	709	634	695
3rd SHIFT 2300 - 0700 HRS	-30%	81	116	110	95	96
TOTAL CALLS - ALL SHIFTS	-2%	1622	1660	1729	1562	1682

SUMMARY OF ACCIDENTS	PERCENT	2019 ACCIDENTS	2018 ACCIDENTS	2017 ACCIDENTS	2016 ACCIDENTS	2015 ACCIDENTS
	CHANGE 19 TO 18					
PROPERTY DAMAGE ACCIDENTS	1%	947	938	959	829	952
PERSONAL INJURY ACCIDENTS	6%	222	210	293	231	225
FATALITIES	200%	3	1	2	2	3
TOTAL ALL ACCIDENTS	2.00%	1172	1149	1254	1062	1180

Note: Data reflecting property damage, personal injury, and fatalities, for the years of 2015 - 2019, is derived from reportable accidents.

Accidents By Beat





TRAFFIC ENFORCEMENT ACTIVITY

	PERCENT CHANGE 19 TO 18	CITATIONS ISSUED 2019	CITATIONS ISSUED 2018	CITATIONS ISSUED 2017	CITATIONS ISSUED 2016	CITATIONS ISSUED 2015
EXCEEDING POSTED SPEED/IMPRUDENT SPEED	-15%	361	425	501	1118	1255
MOTOR VEHICLE INSPECTION VIOLATION	-1%	370	373	154	494	637
INSURANCE VIOLATIONS	-20%	246	307	199	317	392
MV HEADLIGHT VIOLATIONS	-68%	60	189	217	415	364
VEHICLE EQUIPMENT UNSAFE	-59%	94	231	243	285	277
REGISTRATION VIOLATIONS	-22%	170	218	307	417	260
TRAFFIC CONTROL SIGNALS/RED LIGHT VIOLATIONS	-45%	60	110	123	177	138
SEAT BELTS REQUIRED	-60%	186	460	132	124	88
OPERATING AFTER SUSPENSION	-5%	455	477	503	351	267
RAN STOP SIGN	-36%	34	53	53	99	79
DRIVING UNDER THE INFLUENCE	-5%	110	116	77	93	84

*Numbers comprised of written citations and written warnings.

PARKING VIOLATIONS

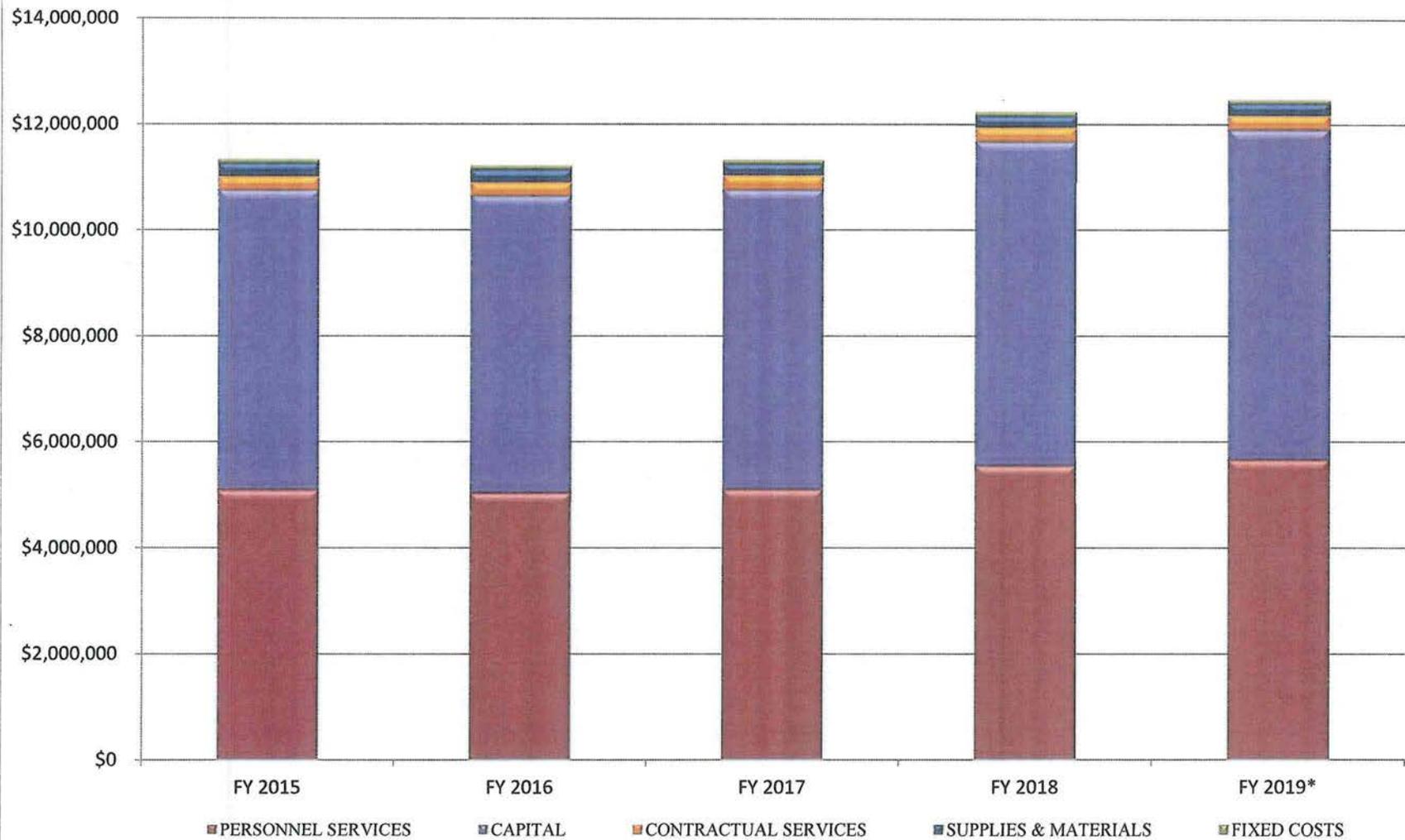
	PERCENT CHANGE 19 TO 18	CITATIONS ISSUED 2019	CITATIONS ISSUED 2018	CITATIONS ISSUED 2017	CITATIONS ISSUED 2016	CITATIONS ISSUED 2015
EXCEEDING TIME LIMIT	-23.05%	3659	4755	4289	4045	4394
PROHIBITED ZONE OR PLACE	-9.96%	985	1094	1073	973	989
PARK IN TAXI STAND, BUS STOP, LOADING ZONE	0.28%	361	360	376	157	105
HANDICAPPED ZONE	-82.56%	34	195	357	352	423
DEC 01 TO APR 15 RESTRICTED	-29.49%	306	434	218	358	428
WRONG SIDE OF STREET	-44.94%	49	89	146	162	217
EMERGENCY PARKING BAN	73.26%	894	516	503	309	170
OBSTRUCT DRIVEWAY, SIDEWALK, CROSSWALK	56.67%	141	90	146	111	131
INTERFERE W/SNOW OPERATIONS	21.88%	39	32	123	83	72
TOO NEAR CORNER/CROSSWALK	28.30%	136	106	108	153	85

BUDGET EXPENDITURES

	Personnel Services	Contractual Services	Supplies & Materials	Fixed	Capital	Totals
FY 2019*						
Amount	\$5,661,401	\$270,692	\$235,019	\$73,135	\$0	\$6,240,247
% of Total Budget	90.72%	4.34%	3.77%	1.17%	0.00%	100.00%
Increase/Decrease 18 v. 17	\$110,714	-\$1,654	\$9,172	-\$450	\$0	\$117,782
19 v. 18 Percent Change	2.0%	-0.6%	4.1%	-0.6%	0.0%	4.8%
FY 2018						
Amount	\$5,550,687	\$272,346	\$225,847	\$73,585	\$0	\$6,122,465
% of Total Budget	90.66%	4.45%	3.69%	1.20%	0.00%	100.00%
Increase/Decrease 18 v. 17	\$452,784	-\$2,242	\$4,847	-\$954	\$0	\$454,435
18 v. 17 Percent Change	8.9%	-0.8%	2.2%	-1.3%	0.0%	9.0%
FY 2017						
Amount	\$5,097,903	\$274,588	\$221,000	\$74,539	\$0	\$5,668,030
% of Total Budget	83.27%	4.48%	3.61%	1.22%	0.00%	92.58%
Increase/Decrease 17 v. 16	\$58,319	\$13,731	-\$16,935	\$659	\$0	\$55,774
17 v. 16 Percent Change	1.2%	5.3%	-7.1%	0.9%	NA	1.0%
FY 2016						
Amount	\$5,039,584	\$260,857	\$237,935	\$73,880	\$0	\$5,612,256
% of Total Budget	89.80%	4.65%	4.24%	1.32%	0.00%	100.00%
Increase/Decrease 16 v. 15	-\$48,397	\$4,291	-\$13,644	-\$3,320	\$0	-\$61,070
16 v. 15 Percent Change	-1.0%	1.7%	-5.4%	-4.3%	NA	-1.1%
FY 2015						
Amount	\$5,087,981	\$256,566	\$251,579	\$77,200	\$0	\$5,673,326
% of Total Budget	89.68%	4.52%	4.43%	1.36%	0.00%	100.00%
Increase/Decrease 15 v. 14	\$5,087,981	\$256,566	\$251,579	\$77,200	\$0	\$5,673,326
15 v. 14 Percent Change	1.0%	1.1%	1.0%	1.1%	NA	1.0%

*NOTE: Vehicles were not included in these budget figures; they were funded from prior year surplus.

Budget Expenditures FY 2015 - FY 2019



LEWISTON CITY COUNCIL
MEETING OF JUNE 9, 2020

AGENDA INFORMATION SHEET: AGENDA ITEM NO. ES-1

SUBJECT:

Executive Session to discuss labor union negotiations regarding the Maine State Employees Association, Local 1989, Lewiston Public Works Unit, Local 1458, Lewiston Police Supervisory Command Unit and Lewiston Professional Technical Unit, Local 3855.

INFORMATION:

The Maine State Statutes, Title 1, section 405, define the permissible grounds and subject matters of executive sessions for public meetings.

APPROVAL AND/OR COMMENTS OF CITY ADMINISTRATOR:

The City Administrator recommends approval of the requested action.

SAB/kmm

REQUESTED ACTION:

1	2	3	4	5	6	7	M
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To enter into an Executive Session pursuant to MRSA Title 1, section 405 (6) (D) to discuss Labor Negotiations regarding the Maine State Employees Association, Local 1989, the Lewiston Public Works Unit, Local 1458, Lewiston Police Supervisory Command Unit and Lewiston Professional Technical Unit, Local 3855.