

**LEWISTON CITY COUNCIL AGENDA
CITY COUNCIL CHAMBERS
APRIL 16, 2019**

6:00 p.m. Budget Workshop – Presentation of School Budget & General Discussions

7:00 p.m. Regular Meeting

Pledge of Allegiance to the Flag

Spirit of America Award Recognition – Lewiston Youth Advisory Council

Update from Lewiston Youth Advisory Council

Acceptance of the minutes of the March 19 and April 2, 2019 meetings.

Public Comment period – Any member of the public may make comments regarding issues pertaining to Lewiston City Government (maximum time limit is 15 minutes for all comments)

ALL ROLL CALL VOTES FOR THIS MEETING WILL BEGIN WITH THE COUNCILOR OF WARD 1.

REGULAR BUSINESS:

1. Public Hearing on the renewal application for a Special Amusement Permit for Live Entertainment for Little Joe's Bar & Grill, 740 Sabattus Street.
2. Public Hearing and Final Passage to contractually rezone the property at 10, 35 and 37 Avon Street from the Resource Conservation (RC), Urban Enterprise (UE) and Neighborhood Conservation "B" (NCB) Districts to the Centreville (CV) District.
3. Resolve, Repealing and Replacing Master Policy 3, Use of Athletic Fields.
4. Resolve, Amending Master Policy 81, Miscellaneous Fees and Fines, Franklin Pasture Use Fees.
5. Confirmation of Mayor Cloutier's Nomination of Thomas Shannon to Fill the upcoming Vacancy in the Ward 7 Position on the School Committee.
6. Order Authorizing execution of Municipal Quitclaim Deed for Real Estate located at 40 Spring Street.
7. Reports and Updates.
 - Briefing on PFAS Issue and Its Potential Impact on the Lewiston Auburn Water Pollution Control Authority
8. Any other City Business Councilors or others may have relating to Lewiston City Government.
9. Executive Session to discuss Real Estate Negotiations of which the premature disclosure of the information would prejudice the competitive bargaining position of the City.

To: Lewiston School Committee and Lewiston City Council

From: Bill Webster, Superintendent

Re: Proposed 2019-20 Budget for Lewiston Public Schools (LPS)

Introduction

This memo reflects the draft 2019-2020 budget approved by the Lewiston School Committee on April 8, 2019 and to be presented to the Lewiston City Council in the April 16th budget workshop. Supporting schedules for the budget binders include –

- Summary schedule of Revenue and Expenditures
- Warrant Articles
- Article Summary
- Budget detail
- List of revisions from the initial budget draft released on March 24th;

The budget material may also be viewed at www.lewistonpublicschools.org.

Presently, the City Council is scheduled to vote on the school budget at its May 7th meeting before it goes to voters on May 14th.

Budget Update and Mil Rate Impact

The School Committee considered the three budget options that were also presented to the City Council at the March 25th joint workshop. You will recall that they were the following:

- Option #1 - Minimum Required Local Share assumes that Lewiston will raise only the State's minimum required local share.
- Option #2 - No Change in Mil Rate assumes that the local school property tax mil rate would remain unchanged at \$10.68.
- Option #3 - 2% Increase in Mil Rate assumes that the local school property tax mil rate would increase from \$10.68 to \$10.90.

The budget approved by the School Committee is between Option #2 and Option #3 and reflects a mil rate increase to \$10.84, a 1.5% increase from last year. This increase will allow the funding of needed positions and expenditures for school security, equity and class size. More information is presented herein.

Also, there is a reasonable chance that we will receive additional state subsidy not in our budget. **These additional funds for FY20 would be used exclusively to reduce the local tax burden to \$10.78, slightly less than 1% above the present \$10.68 rate.** These funds relate to our request to the Department of Education to correct the error of 34 students that should have been identified as Language English Learners in the Oct 1, 2018 EPS student count report. DOE determined that “the additional amount of State subsidy to correct the error for Lewiston is

\$113,044.05. Once the Legislature enacts the budget for the FY 20 year, we will know if there are additional funds available to add this to your FY 20 funding. If not, we will add it to your FY 21 funding as an audit adjustment.”

Budget Approvals Needed from the School Committee and City Council

Overall there are 18 warrant articles requiring passage to approve the school budget, and Articles 12 through 18 specifically require the approval of the City Council. These articles relate to all the revenue sources and the overall expenditure amount. The details of how the overall expenditure amount is to be allocated is set by the School Committee across Articles 1-11. A summary of the articles based upon the School Committee approved budget is presented below:

Expenditure Articles Approved by Lewiston School Committee:		
<i>Article</i>	<i>Amount</i>	<i>Summary Description</i>
1	28,841,230	Regular Instruction
2	23,814,171	Special Education
3	3,364,205	Career and Technical Education
4	1,373,981	Other Instruction
5	5,530,488	Student Support
6	1,629,838	District Administration
7	3,032,714	School Administration
8	4,706,497	Transportation
9	7,209,418	Facilities
10	6,574,282	Debt Service
11	24,870	Other (crossing guards)
[Total = 86,101,694]		
Revenue Articles to be Approved by the Lewiston City Council		
12	18,426,036	Minimum Required Local Share
13	n/a	If Additional State Funding (none is expected)
14	1,232,205	Debt Service (Part of Minimum Required Local Share)
15	1,328,251	Revenue Above Minimum Required Local Share
Total Operating Budget Article to be Approved by the Lewiston City Council		
16	86,101,694	Total School Operating Budget
Other Revenues to be Approved by Lewiston City Council		
17	n/a	Authorization to Expend Grants
Adult Education to be Approved by the Lewiston City Council		
18	716,947	Adult Education

More Information on the 2019-20 Budget

A summary, rounded to the nearest 1,000, of the FY 2020 budget Option #2 in comparison to FY19 is presented below:

<u>Description</u>	<u>FY19 Budget</u>	<u>FY20 Budget</u>	<u>\$ Change</u>	<u>% Change</u>
Local Property Taxes (See Note (1))	\$20,558,000	21,468,000	910,000	4.4%
State Subsidy (2)	62,045,000	63,294,000	1,249,000	2.0%
Unexpended from Prior Year (3)	202,000	1,767,000	1,565,000	774.8%
Other Revenue (4)	439,000	290,000	-149,000	-29.4%
TOTAL REVENUE	83,244,000*	86,819,000**	3,575,000*	4.3%
Non-Special Ed New Positions (5)	-	637,000	637,000	-
Fuel and Electricity (6)	1,069,000	1,380,000	311,000	29.0%
Equipment Purchases(7)	676,000	1,211,000	535,000	70.0%
Budget Additions & Adjustments(8)	-	316,000	316,000	-
Other Budget Expense Detail (9)	81,280,000	83,275,000	1,995,000	2.5%
TOTAL EXPENSES	83,025,000*	86,819,000**	3,794,000*	4.6%
<u>Local Mil Rate</u>	<u>FY19</u>	<u>FY20</u>	<u>\$ Change</u>	<u>% Change</u>
Estimated Mil Rate (1)	\$ 10.68	\$ 10.84	.16	1.5%

*Revenue exceeds expenditures because of a subsequent modest increase in State funding received on FY19 not reflected in the budget.

**Proof – equals the total of Articles 1-11 and 18.

NOTES:

(1) Local Property Taxes

The local mil rate is based upon the April 1st assessed real estate valuation of \$1.980003 billion, up roughly 3% from the prior year.

(2) State Subsidy

Our State subsidy estimate was provided by the Department of Education (DOE) on February 15, 2019 and can be found at <https://neo.maine.gov/DOE/NEO/eps/public/ed279.aspx>. The amount is approximately \$1 million less than expected because of other one-time adjustments to our subsidy including

- \$200,000 less due to lower early childhood enrollment of English Language Learners (see below);
- \$500,000 reduction due to lower DHHS number of children of families receiving State support;
- \$300,000 reduction in reimbursements due to the high cost out-of-district special education placements.

As noted on the previous page, there was a mistake on the number of children enrolled in early childhood classrooms. We may receive an additional \$113,000 from DOE, reducing the \$200,000 figure above.

(3) Unexpended from Prior Year

Each year the auditors certify the amount of difference between revenues and expenditures, and we regularly carryover any unexpended funds from the applicable year to the budget for two years hence. So, the \$202,000 is the amount of unexpended funds from the fiscal year ended June 30, 2017, which was included in the FY18 budget. The \$1,767,000 figure is the amount of unexpended funds from the fiscal year ended June 30, 2018 and is included in the FY20 budget.

(4) Other Revenue

Other revenue includes State Agency Clients Revenue, Medicaid Reimbursements, Miscellaneous Revenues and State subsidy for Adult Education.

(5) Proposed Non-Special Education New Positions

The original draft budget included the following new positions outside of special education. [The further positions added during the budget review are listed in Note 8.]:

Budget Article	Location	# of Positions	Positions Description	Budget Cost	Reason
1	District	1	Assistant ELL Director	\$ 90,000	Workload
1	LHS	1	Math/Stds Support Teacher	60,000	Student support
1	LHS	1	Arabic Teacher	60,000	Has been grant funded
1	Farwell	0.5	STEM Teacher	52,000	Equity w other schools
1	Farwell	-0.5	STEM Ed Tech	28,000	
5	LHS	1	School Counselor	60,000	Workload
6	District	1	Senior Staff Accountant	75,000	Benefit reconciliation
9	Connors	7	Custodians	212,000	New, larger building
		<u>12</u>	<u>TOTAL</u>	<u>\$ 637,000</u>	

There will likely be additional positions in Special Education, but they represent replacing the tuition cost of students placed out-of-district with less costly in-house supports and positions.

(6) Fuel and Electricity

The \$310,000 or 29% increase in this category reflects the two items below:

- We completed a thorough analysis of our fuel and electricity usage and determined that we have been under budgeting this account. Our FY18 actual, for example, totaled \$1.158 million although we have only budgeted \$1.069 million for FY19, approximately \$90,000 less.
- The Robert V. Connors Elementary School will be opening and is roughly four times the size of Martel Elementary School, which will be closing. Fuel and electricity costs at Connors are budgeted to be roughly \$200,000 higher than at Martel.

(6) Equipment Purchases

Over the past two years we have deferred computer equipment purchases because of either budget or LCIP restrictions. In this budget we have increased technology purchases, primarily student devices, by over \$500,000. While this still leaves us short of the desired level of technology in grades K-3, the overall level of purchases if sustained at this same proposed budgeted level for the next three years will bring us in compliance with our 5-year technology plan.

(8) Budget Changes

The schedule on the next page lists the budget changes identified and adopted by the School Committee as a result of the budget workshops held throughout March and April 3rd. Collectively, the changes net to a \$315,756 increase.

(9) All Other

Our general inflation assumption for much of the budget is 3%, and wage contractual obligations are between 3% and 4%. Collectively, the expenses not detailed above increased a lower average of 2.5% as some of the increases have been offset by a decrease in debt service costs, postponement of some facility projects and lower reserves.

**Lewiston Public Schools FY20 Budget
Schedule of Adjustments in FY20 Budget v3**

Line #	Items Flagged in Budget Reviews			Booked Adjustments		Reason
	Location	Item	Amount	Booked?	Amount	
1	LMS	3rd School Counselor	60,000	Yes	50,000	A
2	LHS	Restorative Practice Coordinator	60,000	No	0	
3	LHS	504 Coordinator	60,000	No	0	
4	LHS	Online Standards Recovery Teacher	60,000	No	0	
5	Longley High School	Administrator	110,000	Yes	110,000	C
6	District Wide	Arts/PR Coordinator	60,000	No	0	
7	LRTC	Assessments and Certifications	27,500	No	0	
9	Connors	Busing for Longley students	105,000	Yes	52,500	C, D
10	Connors	6th Grade Teacher	60,000	Yes	50,000	B
11	Connors	2nd Nurse (Changed to 1st month only)	60,000	Yes	4,000	E
12	Montello	4th Grade Teacher	60,000	Yes	50,000	B
13	Montello	Instructional Equipment	11,600	No	0	
14	Geiger	(2) Grade 3-6 Ed Tech's	48,000	Yes	24,000	B
15	McMahon	School Counselor	60,000	Yes	50,000	A
16	LHS	Ice and Mud Week Reduction	-15,000	Yes	-15,000	F
17	LMS	Ice and Mud Week Reduction	-15,000	Yes	-15,000	F
18	School Committee	Poverty Work	-10,000	Yes	-10,000	F
19	Human Resource	Diversity Recruitment	4,000	Yes	3,000	D
22	Connors	(2) Custodial Position Reductions	-60,488	Yes	-30,244	F
23	Farwell	5th grade teacher	60,000	Yes	52,000	B
24	ELL	Postage	1,000	Yes	1,000	D
25	ELL	Phone	3,500	Yes	2,500	D
26	Student Support	School Resource Officer	60,000	Yes	60,000	C
28		Other Adjustments		Yes	-16,000	F
29		Savings from Health Insurance			107,000	F
		Total	870,112		315,756	

Reason Codes

- A= To better meet student socio-emotional needs and state standards
- B= To reduce class size and meet policy expectations
- C= To address safety concerns and allow enrollment increases
- D= To address equity issues
- E= To address concerns on transition to new school
- F= Savings/cuts booked

4/11/19 1:32 PM

Update #3
by Bill Webster

Lewiston Public Schools
2019-2020 Budget Approved by School Committee

	FY18 Actual	FY19 Revised	FY20 Version 3	%
Revenue:		Budget	Total	Change
Local Taxes, PreK-12 education	17,840,277	18,893,264	19,754,987	4.56%
Local Taxes, major capital additions	1,106,580	1,223,855	1,232,205	0.68%
Local Taxes, Adult Ed	440,682	440,682	480,687	9.08%
Total Local Taxes	19,387,539	20,557,801	21,467,879	4.43%
PreK-12 State EPS Subsidy	51,115,813	58,427,247	59,386,109	1.64%
CTE Subsidy	in above	3,190,117	3,305,135	3.61%
Regionalization	0	191,576	366,572	91.35%
Adult Ed Subsidy	244,751	236,260	236,260	0.00%
Total State Subsidy	51,360,564	62,045,200	63,294,076	2.01%
State Agency Clients	96,464	175,000	50,000	-71.43%
Fund Balance	1,454,901	202,251	1,766,686	773.51%
Other Revenue	120,724	64,000	140,000	118.75%
Medicaid Reimbursements	167,806	200,000	100,000	-50.00%
Total General Fund Revenues	72,587,998	83,244,252	86,818,641	4.29%

Expenditures:

Article 1: Regular Instruction	25,820,575	27,753,223	28,841,230	3.92%
Article 2: Special Education	18,990,585	22,365,559	23,814,171	6.48%
Article 3: Career Technical Education	3,103,494	3,250,636	3,364,205	3.49%
Article 4: Other Instruction	1,176,257	1,362,562	1,373,981	0.84%
Article 5: Student & Staff Support	4,751,749	5,210,904	5,530,488	6.13%
Article 6: System Administration	1,538,041	1,597,802	1,629,838	2.01%
Article 7: School Administration	2,771,269	2,882,705	3,032,714	5.20%
Article 8: Student Transportation	4,172,969	4,404,055	4,706,497	6.87%
Article 9: Facilities Maintenance	6,428,796	6,835,824	7,209,418	5.47%
Article 10: Debt service	3,810,680	6,661,943	6,574,282	-1.32%
Article 11: Other	23,582	23,238	24,870	7.02%
	72,587,997	82,348,451	86,101,694	4.56%
Adult Education	685,433	676,942	716,947	5.91%
Total Expenditures	73,273,430	83,025,393	86,818,641	4.57%

Assessed Real Estate Valuation (000s)**1,980,003****Local School Tax Mil Rate****10.19****10.68****10.84****1.50%**

FY20 LEWISTON SCHOOL DEPARTMENT BUDGET ARTICLES

EXPENDITURE ARTICLES TO BE APPROVED BY LEWISTON SCHOOL COMMITTEE:

- | | | |
|--|--------------|---|
| 1. To authorize the Lewiston School Committee to expend June 30, 2020. | \$28,841,230 | for Regular Instruction for the fiscal year beginning July 1, 2019 and ending June 30, 2020. |
| 2. To authorize the Lewiston School Committee to expend June 30, 2020. | \$23,814,171 | for Special Education for the fiscal year beginning July 1, 2019 and ending June 30, 2020. |
| 3. To authorize the Lewiston School Committee to expend and ending June 30, 2020. | \$3,364,205 | for Career and Technical Education for the fiscal year beginning July 1, 2019 and ending June 30, 2020. |
| 4. To authorize the Lewiston School Committee to expend the fiscal year beginning July 1, 2019 and ending June 30, 2020. | \$1,373,981 | for Other Instruction, including Summer School and Extracurricular Instruction for the fiscal year beginning July 1, 2019 and ending June 30, 2020. |
| 5. To authorize the Lewiston School Committee to expend June 30, 2020. | \$5,530,488 | for Student and Staff Support for the fiscal year beginning July 1, 2019 and ending June 30, 2020. |
| 6. To authorize the Lewiston School Committee to expend June 30, 2020. | \$1,629,838 | for District Administration for the fiscal year beginning July 1, 2019 and ending June 30, 2020. |
| 7. To authorize the Lewiston School Committee to expend June 30, 2020. | \$3,032,714 | for School Administration for the fiscal year beginning July 1, 2019 and ending June 30, 2020. |
| 8. To authorize the Lewiston School Committee to expend June 30, 2020. | \$4,706,497 | for Transportation and Buses for the fiscal year beginning July 1, 2019 and ending June 30, 2020. |
| 9. To authorize the Lewiston School Committee to expend June 30, 2020. | \$7,209,418 | for Facilities Maintenance for the fiscal year beginning July 1, 2019 and ending June 30, 2020. |
| 10. To authorize the Lewiston School Committee to expend and ending June 30, 2020. | \$6,574,282 | for Debt Service and Other Commitments for the fiscal year beginning July 1, 2019 and ending June 30, 2020. |
| 11. To authorize the Lewiston School Committee to expend June 30, 2020. | \$24,870 | for All Other Expenditures for the fiscal year beginning July 1, 2019 and ending June 30, 2020. |

REVENUE ARTICLES TO BE APPROVED BY LEWISTON SCHOOL COMMITTEE AND LEWISTON CITY COUNCIL:

12. To see what sum the City will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act (Recommend \$77,812,144.83) and to see what sum the City will raise as the City's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, §15688.

FY20 LEWISTON SCHOOL DEPARTMENT BUDGET ARTICLES

Minimum Required Statutory Recommendation	\$18,426,036.00
School Committee Recommendation	\$18,426,036.00

Explanation: The City's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the City must raise in order to receive the full amount of state dollars.

13. In the event that Lewiston School Department receives more state education subsidy than the amount included in its budget, the School Committee shall first use the additional state subsidy to decrease the local cost share expectation, as defined in Title 20-A, section 15671 A(1)(B), for local property taxpayers for funding public education, provided that the total amount of funds raised by local taxpayers under Article 12 is no more and no less than the the local cost share expectation defined by law, and the School Committee shall then be authorized to use any remaining additional subsidy to cover emergency expenditures for school purposes in cost center categories approved by the School Committee and/or to leave any remaining additional subsidy unexpended to be applied to the school budget for the following fiscal year.

14. To appropriate the sum of \$1,232,205 for the annual payments on debt service previously approved by the City Council for non-state-funded school construction projects or non-state-funded portions of school construction projects in addition to the funds appropriated as the local share of the City's contribution to the total cost of funding public education from kindergarten to grade 12.

Explanation: Non-state-funded debt service is the amount of money needed to repay the annual payments on Lewiston's long-term debt for major capital school construction projects that are not approved for state subsidy. The bonding of this long-term debt was previously approved by the City Council.

15. To raise and appropriate the sum of \$1,328,951 in additional local funds which exceeds the State's Essential Programs and Services allocation model by \$1,328,951 as required to fund the budget recommended by the School Committee. The School Committee recommends \$1,328,951 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services Funding Model by \$1,328,951: The Essential Programs and Services funding model does not provide sufficient funding to fully cover the actual costs of operating the Lewiston Public Schools.

Explanation: The additional local funds are those locally raised funds over and above the City's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state-funded debt service that will help achieve the City's budget for educational purposes.

TOTAL SCHOOL OPERATING BUDGET ARTICLE TO BE APPROVED BY LEWISTON SCHOOL COMMITTEE AND LEWISTON CITY COUNCIL:

16. To authorize the Lewiston School Committee to expend the sum of \$86,101,694 for the fiscal year beginning July 1, 2019 and ending June 30, 2020 from the City's contribution to the total cost of funding public education from prekindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690,

FY20 LEWISTON SCHOOL DEPARTMENT BUDGET ARTICLES

unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools.

OTHER REVENUES TO BE APPROVED BY LEWISTON SCHOOL COMMITTEE AND LEWISTON CITY COUNCIL:

17. To authorize the Lewiston School Committee to expend additional State, Federal and other funds received during the fiscal year 2019-2020 for school purposes, provided that such additional funds do not require the expenditure of local funds not previously appropriated.

ADULT EDUCATION TO BE APPROVED BY LEWISTON SCHOOL COMMITTEE AND LEWISTON CITY COUNCIL:

18. To appropriate the sum of \$716,947 for adult education for the fiscal year beginning July 1, 2019, and ending June 30, 2020, and to raise the sum of \$480,687 as the local share for adult education, with authorization to expend any additional incidental or miscellaneous receipts in the interest and for the well-being of the adult education program.

Lewiston Public Schools FY19-20

General Fund Article Summary

4/8/2019

Article	% of Budget	2016-17 State Average	2020 Budget	2019 Revised Budget	Budget Change	
					\$ +/-	% +/-
INSTRUCTION ARTICLE'S						
Article 1: Regular Instruction						
Elementary K-8			17,157,343	16,505,372	651,971	3.95%
Secondary 9-12			7,267,908	7,157,444	110,464	1.54%
ELL			4,231,166	3,911,832	319,334	8.16%
Gifted and Talented			184,813	178,575	6,238	3.49%
	33.46%	40.42%	28,841,230	27,753,223	1,088,007	3.92%
Article 2: Special Education						
Special Education Instruction			14,698,542	13,380,361	1,318,181	9.85%
Special Education Administration			1,152,230	946,643	205,587	21.72%
Special Education Tuition			4,692,322	4,692,322	-	0.00%
Special Education Summer School			148,527	148,683	(156)	-0.10%
Special Education Clinicians			3,072,550	3,197,550	(125,000)	-3.91%
Special Education Homebound			50,000	50,000	-	0.00%
	27.70%	16.33%	23,814,171	22,415,559	1,398,612	6.24%
Article 3: Vocational Education						
LRTC			3,364,205	3,250,636	113,569	3.49%
	3.92%	2.06%	3,364,205	3,250,636	113,569	3.49%
Article 4: Other Instruction						
Summer School			538,869	566,214	(27,345)	-4.83%
Co-Curricular			156,095	143,120	12,975	9.07%
Extra-Curricular			679,017	653,228	25,789	3.95%
	1.60%	2.24%	1,373,981	1,362,562	11,419	0.84%
Article 5: Student and Staff Support						
Guidance & Counseling Services			1,472,283	1,239,583	232,700	18.77%
Health Services			698,760	631,945	66,815	10.57%
Student Support-SRO's			331,366	265,584	65,782	24.77%
Improvement of Instruction			332,124	321,255	10,869	3.38%
Professional Development			193,374	293,607	(100,233)	-34.14%
Libraries and Media Services			734,074	692,863	41,211	5.95%
Instructional Technology and Other			1,686,652	1,674,252	12,400	0.74%
Assessment			81,855	91,815	(9,960)	-10.85%
	6.44%	8.26%	5,530,488	5,210,904	319,584	6.13%
OPERATION ARTICLE'S						
Article 6: System Administration						
School Board			116,661	111,404	5,257	4.72%
Office of the Superintendent			476,537	472,245	4,292	0.91%
Human Resources			403,008	436,153	(33,145)	-7.60%
Business Office			633,632	578,000	55,632	9.62%
	1.91%	3.13%	1,629,838	1,597,802	32,036	2.01%
Article 7: School Administration						
Office of the Principal			3,032,714	2,832,705	200,009	7.06%
Health Services-Homebound			-	-	-	-
	3.41%	5.28%	3,032,714	2,832,705	200,009	7.06%

Lewiston Public Schools FY19-20

General Fund Article Summary

4/8/2019

Article	% of Budget	2016-17 State Average	2020 Budget	2019 Revised Budget	Budget Change	
					\$ +/-	% +/-
Article 8: Transportation						
Transportation Administration			66,475	67,560	(1,085)	-1.61%
Regular Transportation			2,235,979	2,058,165	177,814	8.64%
Special Education Transportation			2,140,534	2,013,935	126,599	6.29%
Summer School and Alternative Ed Transp			263,509	264,395	(886)	-0.34%
	5.43%	5.36%	4,706,497	4,404,055	302,442	6.87%
Article 9: Facilities						
Operation and Maintenance of Plant			5,606,126	5,165,632	440,494	8.53%
Capital Renewal/Renovations			1,603,292.00	1,670,192	(66,900)	-4.01%
	8.44%	11.06%	7,209,418	6,835,824	373,594	5.47%
Article 10: Debt Service	7.66%	5.44%	6,574,282	6,661,943	(87,661)	-1.32%
Article 11: All Other	0.03%	0.42%	24,870	23,238	1,632	7.02%
Total General Fund	100.00%	100.00%	86,101,694	82,348,451	3,753,243	4.56%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/- \$	+/- %
Article 1: Elementary Education							
1	110004	051010	INSTR SALARIES - FARWELL	1,191,171.00	1,117,571.00	73,600.00	6.59%
2	110004	051020	ED TECH SALARIES-FARWELL	47,385.00	44,821.00	2,564.00	5.72%
3	110004	051230	TEMP SALARIES - FARWELL	32,000.00	33,000.00	(1,000.00)	-3.03%
4	110004	051500	INSTR-STIPENDS FARWELL	9,025.30	-	9,025.30	
5	110004	052000	BENEFITS	94.00	94.00	-	0.00%
6	110004	052010	BENEFITS	16,964.00	14,958.00	2,006.00	13.41%
7	110004	052020	BENEFITS	1,752.00	880.00	872.00	99.09%
8	110004	052030	BENEFITS	2,128.00	2,128.00	-	0.00%
9	110004	052110	HEALTH INSURANCE FARWELL	235,486.00	250,089.00	(14,603.00)	-5.84%
10	110004	052120	HEALTH INSURANCE FARWELL	12,881.00	12,878.00	3.00	0.02%
11	110004	052300	MSRS - STIPENDS	269.00	258.00	11.00	4.26%
12	110004	052310	MSRS	48,552.00	44,002.00	4,550.00	10.34%
13	110004	052320	MSRS	1,021.00	868.00	153.00	17.63%
14	110004	052510	TUITION REIMB - FARWELL	6,000.00	6,000.00	-	0.00%
15	110004	052700	WORKERS COMP - STIPENDS	51.00	51.00	-	0.00%
16	110004	052710	WORKERS COMPENSATION	5,664.00	8,645.00	(2,981.00)	-34.48%
17	110004	052720	WORKERS COMPENSATION	351.00	330.00	21.00	6.36%
18	110004	052730	WORKERS COMPENSATION	218.00	218.00	-	0.00%
19	110004	055800	STAFF TRAVEL-FARWELL	500.00	500.00	-	0.00%
20	110004	056100	INSTR SUPPLIES-FARWELL	11,571.00	18,298.00	(6,727.00)	-36.76%
21	110004	056111	SUPPLIES-PAPER FARWELL	3,819.00	3,819.00	-	0.00%
22	110004	056400	BOOKS&PERIODICAL-FARWELL	19,528.00	15,729.00	3,799.00	24.15%
23	110004	057000	INSTR-EQUIP-FARWELL	6,640.00	12,257.99	(5,617.99)	-45.83%
24	110004	057341	TECH EQUIPMENT	33,450.00	-	33,450.00	
25	110004	058100	INSTR-DUES & FEES-FARWELL	2,049.00	2,049.00	-	0.00%
26	110004	059000	MISCELLANEOUS - FARWELL	2,500.00	2,500.00	-	0.00%
27	110005	051010	Salary-Teacher,Guid,Libr,Nurse	1,847,417.00	-	1,847,417.00	
28	110005	051020	SALARIES-EDUC TECHNICIANS	251,558.00	-	251,558.00	
29	110005	051230	TEMP SALARIES-SUBSTITUTES	94,500.00	-	94,500.00	
30	110005	051500	INSTR-SALARIES/STIPEND	9,025.40	-	9,025.40	
31	110005	052010	BENEFITS - TEACHER	23,265.00	-	23,265.00	
32	110005	052020	BENEFITS - ED TECH	5,490.00	-	5,490.00	
33	110005	052030	BENEFITS - SUBS	1,371.00	-	1,371.00	
34	110005	052110	HEALTH INSURANCE-TEACHERS	408,191.00	-	408,191.00	
35	110005	052120	HEALTH INSURANCE-ED TECH	67,955.00	-	67,955.00	
36	110005	052310	MSRS - TEACHER	73,157.00	-	73,157.00	
37	110005	052320	MSRS - ED TECH	11,903.00	-	11,903.00	
38	110005	052330	MSRS - SUBS	3,932.00	-	3,932.00	
39	110005	052510	TUITION REIMBURSEMENT	14,000.00	-	14,000.00	
40	110005	052710	WORKERS COMP - TEACHER	13,891.00	-	13,891.00	
41	110005	052720	WORKERS COMP - ED TECH	1,968.00	-	1,968.00	
42	110005	052730	WORKERS COMP - SUBS	738.00	-	738.00	
43	110005	053000	CONTRACTED SERVICES	25,000.00	-	25,000.00	
44	110005	056100	SUPPLIES - INSTRUCTIONAL	18,284.00	-	18,284.00	
45	110005	056111	SUPPLIES - PAPER PRODUCTS	9,697.00	-	9,697.00	
46	110005	056400	INSTR-BOOKS&PERIODICAL	29,890.00	-	29,890.00	
47	110005	057000	EQUIPMENT	5,493.00	-	5,493.00	
48	110005	058100	DUES & FEES	4,231.00	-	4,231.00	

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
49	110007	051010	INSTR SALARIES - MARTEL	-	863,741.00	(863,741.00)	-100.00%
50	110007	051020	ED TECH SALARIES-MARTEL	-	125,417.00	(125,417.00)	-100.00%
51	110007	051230	TEMP SALARIES - MARTEL	-	26,000.00	(26,000.00)	-100.00%
52	110007	052010	BENEFITS	-	11,430.00	(11,430.00)	-100.00%
53	110007	052020	BENEFITS	-	2,702.00	(2,702.00)	-100.00%
54	110007	052030	BENEFITS	-	1,607.00	(1,607.00)	-100.00%
55	110007	052110	HEALTH INSURANCE	-	218,804.00	(218,804.00)	-100.00%
56	110007	052120	HEALTH INSURANCE	-	30,924.00	(30,924.00)	-100.00%
57	110007	052310	MSRS	-	33,866.00	(33,866.00)	-100.00%
58	110007	052320	MSRS	-	1,885.00	(1,885.00)	-100.00%
59	110007	052330	MSRS	-	175.00	(175.00)	-100.00%
60	110007	052510	TUITION REIMB - MARTEL	-	4,000.00	(4,000.00)	-100.00%
61	110007	052710	WORKERS COMPENSATION	-	6,654.00	(6,654.00)	-100.00%
62	110007	052720	WORKERS COMPENSATION	-	738.00	(738.00)	-100.00%
63	110007	052730	WORKERS COMPENSATION	-	164.00	(164.00)	-100.00%
64	110007	055800	STAFF TRAVEL - MARTEL	-	700.00	(700.00)	-100.00%
65	110007	056100	INSTR SUPPLIES MARTEL	-	12,526.00	(12,526.00)	-100.00%
66	110007	056111	SUPPLIES-PAPER MARTEL	-	3,969.00	(3,969.00)	-100.00%
67	110007	056400	BOOKS&PERIODICAL-MARTEL	-	16,942.80	(16,942.80)	-100.00%
68	110007	057000	INSTR-EQUIP-MARTEL	-	8,550.00	(8,550.00)	-100.00%
69	110007	058100	INSTR-DUES & FEES-MARTEL	-	1,855.00	(1,855.00)	-100.00%
70	110007	059000	MISCELLANEOUS - MARTEL	-	34,869.00	(34,869.00)	-100.00%
71	110008	051010	INSTR SALARIES - MCMAHON	1,790,264.00	1,756,840.00	33,424.00	1.90%
72	110008	051020	ED TECH SALARIES-MCMAHON	89,759.00	58,951.00	30,808.00	52.26%
73	110008	051230	TEMP SALARIES - MCMAHON	66,000.00	55,000.00	11,000.00	20.00%
74	110008	051500	INSTR-STIPENDS MCMAHON	9,025.40	-	9,025.40	
75	110008	052010	BENEFITS	23,305.00	22,796.00	509.00	2.23%
76	110008	052020	BENEFITS	3,355.00	3,979.00	(624.00)	-15.68%
77	110008	052030	BENEFITS	3,500.00	3,500.00	-	0.00%
78	110008	052110	HEALTH INSURANCE	391,344.00	400,361.00	(9,017.00)	-2.25%
79	110008	052120	HEALTH INSURANCE	37,436.00	19,960.00	17,476.00	87.56%
80	110008	052310	MSRS	74,082.00	69,071.00	5,011.00	7.25%
81	110008	052320	MSRS	3,982.00	2,333.00	1,649.00	70.68%
82	110008	052510	TUITION REIMB - MCMAHON	9,000.00	9,000.00	-	0.00%
83	110008	052710	WORKERS COMPENSATION	9,982.00	13,573.00	(3,591.00)	-26.46%
84	110008	052720	WORKERS COMPENSATION	518.00	460.00	58.00	12.61%
85	110008	052730	WORKERS COMPENSATION	390.00	390.00	-	0.00%
86	110008	055800	STAFF TRAVEL - MCMAHON	-	400.00	(400.00)	-100.00%
87	110008	056100	INSTR SUPPLIES MCMAHON	18,649.00	24,485.46	(5,836.46)	-23.84%
88	110008	056111	SUPPLIES-PAPER MCMAHON	7,100.00	7,100.00	-	0.00%
89	110008	056400	BOOKS&PERIODICAL-MCMAHON	30,454.00	23,150.00	7,304.00	31.55%
90	110008	057000	INSTR-EQUIP-MCMAHON	15,702.00	6,501.00	9,201.00	141.53%
91	110008	057341	TECH EQUIPMENT	78,400.00	-	78,400.00	
92	110008	058100	INSTR-DUES & FEES-MCMAHON	3,374.00	3,374.00	-	0.00%
93	110008	059000	MISCELLANEOUS - MCMAHON	6,000.00	6,000.00	-	0.00%
94	110009	051010	INSTR SALARIES - MONTELLO	1,713,126.00	1,648,150.00	64,976.00	3.94%
95	110009	051020	ED TECH SALARIES-MONTELLO	103,616.00	77,579.00	26,037.00	33.56%
96	110009	051230	TEMP SALARIES - MONTELLO	48,000.00	43,000.00	5,000.00	11.63%
97	110009	051500	INSTR-STIPENDS MONTELLO	9,025.40	-	9,025.40	

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
98	110009	052010	BENEFITS	22,770.00	20,492.00	2,278.00	11.12%
99	110009	052020	BENEFITS	3,847.00	2,723.00	1,124.00	41.28%
100	110009	052030	BENEFITS	2,244.00	2,244.00	-	0.00%
101	110009	052110	HEALTH INSURANCE	460,922.00	465,393.00	(4,471.00)	-0.96%
102	110009	052120	HEALTH INSURANCE	15,468.00	40,569.00	(25,101.00)	-61.87%
103	110009	052310	MSRS	71,237.00	64,700.00	6,537.00	10.10%
104	110009	052320	MSRS	6,758.00	4,989.00	1,769.00	35.46%
105	110009	052330	MSRS	380.00	380.00	-	0.00%
106	110009	052510	TUITION REIMB - MONTELLO	18,000.00	18,000.00	-	0.00%
107	110009	052710	WORKERS COMPENSATION	7,902.00	12,685.00	(4,783.00)	-37.71%
108	110009	052720	WORKERS COMPENSATION	811.00	605.00	206.00	34.05%
109	110009	052730	WORKERS COMPENSATION	296.00	296.00	-	0.00%
110	110009	055800	STAFF TRAVEL - MONTELLO	-	500.00	(500.00)	-100.00%
111	110009	056100	INSTR SUPPLIES-MONTELLO	18,492.00	20,081.00	(1,589.00)	-7.91%
112	110009	056111	SUPPLIES-PAPER MONTELLO	7,924.00	7,924.00	-	0.00%
113	110009	056400	BOOKS&PERIODICAL-MONTELLO	30,213.00	33,880.00	(3,667.00)	-10.82%
114	110009	057000	INSTR-EQUIP-MONTELLO	20,702.00	4,537.50	16,164.50	356.24%
115	110009	057341	TECH EQUIPMENT	78,400.00	-	78,400.00	
116	110009	058100	INSTR-DUES & FEES-MONTELLO	3,645.00	3,645.00	-	0.00%
117	110009	059000	MISCELLANEOUS - MONTELLO	5,000.00	5,000.00	-	0.00%
118	110010	051010	INSTR SALARIES - LONGLEY	-	893,005.00	(893,005.00)	-100.00%
119	110010	051020	ED TECH SALARIES-LONGLEY	-	108,533.00	(108,533.00)	-100.00%
120	110010	051230	TEMP SALARIES - LONGLEY	-	29,000.00	(29,000.00)	-100.00%
121	110010	052010	BENEFITS	-	12,009.00	(12,009.00)	-100.00%
122	110010	052020	BENEFITS	-	2,290.00	(2,290.00)	-100.00%
123	110010	052030	BENEFITS	-	1,836.00	(1,836.00)	-100.00%
124	110010	052110	HEALTH INSURANCE	-	200,486.00	(200,486.00)	-100.00%
125	110010	052120	HEALTH INSURANCE	-	23,193.00	(23,193.00)	-100.00%
126	110010	052310	MSRS	-	35,157.00	(35,157.00)	-100.00%
127	110010	052320	MSRS	-	4,341.00	(4,341.00)	-100.00%
128	110010	052510	TUITION REIMB - LONGLEY	-	10,000.00	(10,000.00)	-100.00%
129	110010	052710	WORKERS COMPENSATION	-	6,907.00	(6,907.00)	-100.00%
130	110010	052720	WORKERS COMPENSATION	-	847.00	(847.00)	-100.00%
131	110010	052730	WORKERS COMPENSATION	-	187.00	(187.00)	-100.00%
132	110010	053000	CONTRACT SERVICES LONG	-	25,000.00	(25,000.00)	-100.00%
133	110010	055800	STAFF TRAVEL - LONGLEY	-	400.00	(400.00)	-100.00%
134	110010	056100	INSTR SUPPLIES-LONGLEY	-	13,776.00	(13,776.00)	-100.00%
135	110010	056111	SUPPLIES-PAPER LONGLEY	-	5,728.00	(5,728.00)	-100.00%
136	110010	056400	BOOKS&PERIODICAL-LONGLEY	-	15,067.00	(15,067.00)	-100.00%
137	110010	057000	INSTR-EQUIP-LONGLEY	-	1,000.00	(1,000.00)	-100.00%
138	110010	058100	INSTR-DUES & FEES-LONGLEY	-	2,626.00	(2,626.00)	-100.00%
139	110010	059000	MISCELLANEOUS - LONGLEY	-	5,000.00	(5,000.00)	-100.00%
140	110011	051010	INSTR SALARIES - GEIGER	1,728,318.00	1,686,798.00	41,520.00	2.46%
141	110011	051020	ED TECH SALARIES-GEIGER	86,999.00	61,246.00	25,753.00	42.05%
142	110011	051230	TEMP SALARIES - GEIGER	39,000.00	48,000.00	(9,000.00)	-18.75%
143	110011	051500	INSTR-STIPENDS GEIGER	9,025.40	-	9,025.40	
144	110011	052010	BENEFITS	23,097.00	22,595.00	502.00	2.22%
145	110011	052020	BENEFITS	1,528.00	827.00	701.00	84.76%
146	110011	052030	BENEFITS	3,200.00	3,200.00	-	0.00%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
147	110011	052110	HEALTH INSURANCE	411,660.00	418,041.00	(6,381.00)	-1.53%
148	110011	052120	HEALTH INSURANCE	39,932.00	47,652.00	(7,720.00)	-16.20%
149	110011	052310	MSRS	71,504.00	66,345.00	5,159.00	7.78%
150	110011	052320	MSRS	3,895.00	2,487.00	1,408.00	56.61%
151	110011	052510	TUITION REIMB - GEIGER	10,000.00	10,000.00	-	0.00%
152	110011	052710	WORKERS COMPENSATION	7,875.00	13,035.00	(5,160.00)	-39.59%
153	110011	052720	WORKERS COMPENSATION	493.00	478.00	15.00	3.14%
154	110011	052730	WORKERS COMPENSATION	335.00	335.00	-	0.00%
155	110011	055800	STAFF TRAVEL - GEIGER	-	1,180.00	(1,180.00)	-100.00%
156	110011	056100	INSTR SUPPLIES GEIGER	17,500.00	34,557.00	(17,057.00)	-49.36%
157	110011	056111	SUPPLIES-PAPER GEIGER	8,050.00	8,050.00	-	0.00%
158	110011	056400	BOOKS&PERIODICAL-GEIGER	28,680.00	44,892.10	(16,212.10)	-36.11%
159	110011	057000	INSTR-EQUIP GEIGER	5,602.00	23,847.00	(18,245.00)	-76.51%
160	110011	057341	TECH EQUIPMENT	78,400.00	-	78,400.00	
161	110011	058100	INSTR-DUES & FEES GEIGER	3,483.00	3,483.00	-	0.00%
162	110011	059000	MISCELLANEOUS - GEIGER	5,000.00	5,000.00	-	0.00%
163	110013	051010	INSTR SALARIES - LMS	2,328,311.00	2,358,619.00	(30,308.00)	-1.28%
164	110013	051020	ED TECH SALARIES-LMS	94,717.00	89,493.00	5,224.00	5.84%
165	110013	051230	TEMP SALARIES - LMS	87,500.00	67,000.00	20,500.00	30.60%
166	110013	051500	INSTR-STIPENDS LMS	4,043.00	3,850.00	193.00	5.01%
167	110013	051560	STIPENDS-TEACHER LEADERS LMS	18,438.00	18,438.00	-	0.00%
168	110013	052000	BENEFITS	419.00	419.00	-	0.00%
169	110013	052010	BENEFITS	31,803.00	30,340.00	1,463.00	4.82%
170	110013	052020	BENEFITS	2,282.00	2,329.00	(47.00)	-2.02%
171	110013	052030	BENEFITS	4,594.00	4,340.00	254.00	5.85%
172	110013	052060	BENEFITS	-	216.00	(216.00)	-100.00%
173	110013	052110	HEALTH INSURANCE	530,745.00	512,924.00	17,821.00	3.47%
174	110013	052120	HEALTH INSURANCE	40,542.00	55,992.00	(15,450.00)	-27.59%
175	110013	052300	MSRS - STIPENDS	987.00	949.00	38.00	4.00%
176	110013	052310	MSRS	67,818.00	92,793.00	(24,975.00)	-26.91%
177	110013	052320	MSRS	2,991.00	3,553.00	(562.00)	-15.82%
178	110013	052330	MSRS	1,352.00	1,352.00	-	0.00%
179	110013	052360	MSRS	-	423.00	(423.00)	-100.00%
180	110013	052420	Retirement ER Match - Ed Techs	1,072.00	-	1,072.00	
181	110013	052510	TUITION REIMB - LMS	12,000.00	19,000.00	(7,000.00)	-36.84%
182	110013	052700	WORKERS COMPENSATION	186.00	186.00	-	0.00%
183	110013	052710	WORKERS COMPENSATION	11,438.00	18,204.00	(6,766.00)	-37.17%
184	110013	052720	WORKERS COMPENSATION	741.00	698.00	43.00	6.16%
185	110013	052730	WORKERS COMPENSATION	621.00	484.00	137.00	28.31%
186	110013	052760	WORKERS COMPENSATION	-	108.00	(108.00)	-100.00%
187	110013	053000	INSTR-CONTRACT JMG/KICK START	27,500.00	37,500.00	(10,000.00)	-26.67%
188	110013	055610	ALTERN ED TUITION-LMS	54,000.00	54,000.00	-	0.00%
189	110013	055800	STAFF TRAVEL-LMS	-	500.00	(500.00)	-100.00%
190	110013	056100	INSTR SUPPLIES-LMS	20,217.00	20,649.00	(432.00)	-2.09%
191	110013	056111	SUPPLIES - PAPER LMS	7,550.00	7,550.00	-	0.00%
192	110013	056400	BOOKS&PERIODICAL-LMS	32,873.00	24,195.00	8,678.00	35.87%
193	110013	057000	INSTR-EQUIP-LMS	21,602.00	26,935.00	(5,333.00)	-19.80%
194	110013	058100	INSTR-DUES & FEES-LMS	4,400.00	4,400.00	-	0.00%
195	110013	059000	MISCELLANEOUS - LMS	5,000.00	5,000.00	-	0.00%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
196	112005	051010	Salary-Teacher,Guid,Libr,Nurse	64,880.00	-	64,880.00	
197	112005	052110	HEALTH INSURANCE-TEACHERS	16,404.00	-	16,404.00	
198	112005	052310	MSRS - TEACHER	2,700.00	-	2,700.00	
199	112005	052710	WORKERS COMP - TEACHER	506.00	-	506.00	
200	112009	051010	TARG EPS K-2 TEACHER SAL MONT	43,560.00	41,814.00	1,746.00	4.18%
201	112009	052010	BENEFITS	629.00	600.00	29.00	4.83%
202	112009	052310	MSRS	1,813.00	1,644.00	169.00	10.28%
203	112009	052710	WORKERS COMPENSATION	340.00	323.00	17.00	5.26%
204	112010	051010	TARG EPS K-2 TEACHER SAL LONG	-	64,115.00	(64,115.00)	-100.00%
205	112010	052010	BENEFITS	-	857.00	(857.00)	-100.00%
206	112010	052110	HEALTH INSURANCE	-	16,399.00	(16,399.00)	-100.00%
207	112010	052310	MSRS	-	2,520.00	(2,520.00)	-100.00%
208	112010	052710	WORKERS COMPENSATION	-	495.00	(495.00)	-100.00%
209	112104	051010	PREK INSTR SALARIES-FARWELL	43,232.00	39,026.00	4,206.00	10.78%
210	112104	051020	PREK ED TECH SAL FARWELL	27,324.00	24,517.00	2,807.00	11.45%
211	112104	052010	BENEFITS	611.00	534.00	77.00	14.42%
212	112104	052020	BENEFITS	321.00	415.00	(94.00)	-22.65%
213	112104	052110	HEALTH INSURANCE	7,734.00	7,731.00	3.00	0.04%
214	112104	052120	HEALTH INSURANCE	19,966.00	19,960.00	6.00	0.03%
215	112104	052310	MSRS	1,799.00	1,534.00	265.00	17.28%
216	112104	052320	MSRS	1,137.00	973.00	164.00	16.86%
217	112104	052710	WORKERS COMPENSATION	338.00	301.00	37.00	12.29%
218	112104	052720	WORKERS COMPENSATION	214.00	191.00	23.00	12.04%
219	112104	056100	INSTR SUPPLIES PREK FARW	500.00	500.00	-	0.00%
220	112104	056400	INSTR-BOOKS PREK FARW	1,000.00	1,000.00	-	0.00%
221	112105	051010	Salary-Teacher,Guid,Libr,Nurse	55,978.00	-	55,978.00	
222	112105	052010	BENEFITS - TEACHER	646.00	-	646.00	
223	112105	052110	HEALTH INSURANCE-TEACHERS	19,966.00	-	19,966.00	
224	112105	052310	MSRS - TEACHER	2,329.00	-	2,329.00	
225	112105	052710	WORKERS COMP - TEACHER	437.00	-	437.00	
226	112105	053000	CONTRACTED SERVICES	200,368.00	-	200,368.00	
227	112105	056100	SUPPLIES - INSTRUCTIONAL	500.00	-	500.00	
228	112108	051010	PREK INSTR SALARIES-MCMAHON	102,948.00	100,596.00	2,352.00	2.34%
229	112108	051020	PREK ED TECH SAL MCMAHON	48,392.00	41,703.00	6,689.00	16.04%
230	112108	051230	PREK TEMP SALARIES-SUBSTITUTES	1,500.00	-	1,500.00	
231	112108	052010	BENEFITS	1,336.00	1,345.00	(9.00)	-0.67%
232	112108	052020	BENEFITS	703.00	605.00	98.00	16.20%
233	112108	052110	HEALTH INSURANCE	32,847.00	32,838.00	9.00	0.03%
234	112108	052310	MSRS	4,283.00	3,954.00	329.00	8.32%
235	112108	052320	MSRS	957.00	834.00	123.00	14.75%
236	112108	052710	WORKERS COMPENSATION	804.00	777.00	27.00	3.47%
237	112108	052720	WORKERS COMPENSATION	379.00	325.00	54.00	16.62%
238	112108	053000	CONTRACTED SERVICES	60,000.00	60,000.00	-	0.00%
239	112108	056100	INSTR SUPPLIES PREK	1,000.00	1,000.00	-	0.00%
240	112109	051010	PREK INSTR SALARIES-MONTELLO	94,704.00	88,567.00	6,137.00	6.93%
241	112109	051020	PREK ED TECH SAL MONTELLO	50,794.00	45,153.00	5,641.00	12.49%
242	112109	052010	BENEFITS	1,275.00	1,135.00	140.00	12.33%
243	112109	052020	BENEFITS	648.00	903.00	(255.00)	-28.24%
244	112109	052110	HEALTH INSURANCE	24,138.00	24,131.00	7.00	0.03%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
245	112109	052120	HEALTH INSURANCE	19,966.00	19,960.00	6.00	0.03%
246	112109	052310	MSRS	3,941.00	3,364.00	577.00	17.15%
247	112109	052320	MSRS	2,114.00	1,793.00	321.00	17.90%
248	112109	052710	WORKERS COMPENSATION	740.00	661.00	79.00	11.95%
249	112109	052720	WORKERS COMPENSATION	398.00	352.00	46.00	13.07%
250	112109	053000	CONTRACTED SERVICES	39,365.00	39,365.00	-	0.00%
251	112109	056100	INSTR SUPPLIES PREK	1,000.00	1,000.00	-	0.00%
252	112110	051010	PREK INSTR SALARIES-LONGLEY	-	54,342.00	(54,342.00)	-100.00%
253	112110	052010	BENEFITS	-	726.00	(726.00)	-100.00%
254	112110	052110	HEALTH INSURANCE	-	19,960.00	(19,960.00)	-100.00%
255	112110	052310	MSRS	-	2,136.00	(2,136.00)	-100.00%
256	112110	052710	Workers Comp - Professionals	-	420.00	(420.00)	-100.00%
257	112110	053000	CONTRACTED SERVICES	-	200,368.00	(200,368.00)	-100.00%
258	112110	056100	INSTR SUPPLIES PREK	-	500.00	(500.00)	-100.00%
259	112111	051010	PREK INSTR SALARIES-GEIGER	92,928.00	89,203.00	3,725.00	4.18%
260	112111	051020	PREK ED TECH SAL GEIGER	49,355.00	43,859.00	5,496.00	12.53%
261	112111	052010	BENEFITS	1,213.00	1,192.00	21.00	1.76%
262	112111	052020	BENEFITS	536.00	592.00	(56.00)	-9.46%
263	112111	052110	HEALTH INSURANCE	27,700.00	27,691.00	9.00	0.03%
264	112111	052120	HEALTH INSURANCE	36,370.00	36,360.00	10.00	0.03%
265	112111	052310	MSRS	3,867.00	3,506.00	361.00	10.30%
266	112111	052320	MSRS	2,054.00	1,741.00	313.00	17.98%
267	112111	052710	WORKERS COMPENSATION	726.00	689.00	37.00	5.37%
268	112111	052720	WORKERS COMPENSATION	386.00	342.00	44.00	12.87%
269	112111	056100	INSTR SUPPLIES PREK	1,000.00	1,000.00	-	0.00%
				17,157,342.90	16,505,371.85	651,971.05	3.95%
	Article 1: Secondary Education						
270	120030	051010	INSTR-REG SALARIES-LHS	4,670,474.00	4,740,050.00	(69,576.00)	-1.47%
271	120030	051020	ED TECH SALARIES-LHS	156,720.00	197,306.00	(40,586.00)	-20.57%
272	120030	051230	TEMP SALARIES - LHS	110,190.00	100,000.00	10,190.00	10.19%
273	120030	051500	INSTR-STIPENDS LHS	4,825.40	-	4,825.40	
274	120030	051560	STIPENDS-TEACHER LEADERS LHS	48,701.00	48,701.00	-	0.00%
275	120030	052000	BENEFITS	673.00	673.00	-	0.00%
276	120030	052010	BENEFITS	61,402.00	64,185.00	(2,783.00)	-4.34%
277	120030	052020	BENEFITS	6,170.00	4,262.00	1,908.00	44.77%
278	120030	052030	BENEFITS	7,883.00	7,268.00	615.00	8.46%
279	120030	052060	BENEFITS	-	600.00	(600.00)	-100.00%
280	120030	052110	LHS HEALTH INSURANCE	949,714.00	996,665.00	(46,951.00)	-4.71%
281	120030	052120	HEALTH INSURANCE	54,135.00	88,541.00	(34,406.00)	-38.86%
282	120030	052300	MSRS	917.00	882.00	35.00	3.97%
283	120030	052310	MSRS	139,759.00	187,396.00	(47,637.00)	-25.42%
284	120030	052320	MSRS	11,547.00	8,011.00	3,536.00	44.14%
285	120030	052330	MSRS	3,208.00	3,200.00	8.00	0.25%
286	120030	052360	MSRS	-	350.00	(350.00)	-100.00%
287	120030	052510	TUITION REIMB.- LHS	25,000.00	25,000.00	-	0.00%
288	120030	052700	WORKERS COMPENSATION	235.00	235.00	-	0.00%
289	120030	052710	WORKERS COMPENSATION	25,944.00	36,728.00	(10,784.00)	-29.36%
290	120030	052720	WORKERS COMPENSATION	1,461.00	1,539.00	(78.00)	-5.07%
291	120030	052730	WORKERS COMPENSATION	806.00	741.00	65.00	8.77%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
292	120030	052760	WORKERS COMPENSATION	-	150.00	(150.00)	-100.00%
293	120030	053000	CONTRACTED SERVICES	15,000.00	15,000.00	-	0.00%
294	120030	055610	ALTERN ED TUITION-LHS	293,000.00	293,000.00	-	0.00%
295	120030	055800	STAFF TRAVEL-LHS	-	1,500.00	(1,500.00)	-100.00%
296	120030	056100	INSTR SUPPLIES-LHS	43,501.00	103,255.00	(59,754.00)	-57.87%
297	120030	056111	SUPPLIES - PAPER LHS	19,393.00	19,393.00	-	0.00%
298	120030	056400	BOOKS&PERIODICAL-LHS	61,043.00	71,400.00	(10,357.00)	-14.51%
299	120030	057000	INSTR-EQUIP-LHS	30,129.00	65,700.00	(35,571.00)	-54.14%
300	120030	057341	TECH EQUIPMENT	151,550.00	-	151,550.00	
301	120030	058100	INSTR-DUES & FEES-LHS	18,629.00	18,629.00	-	0.00%
302	120030	059000	MISCELLANEOUS - LHS	5,000.00	57,084.00	(52,084.00)	-91.24%
303	120031	051010	LONG HS SALARY - TEACHER	226,992.00	-	226,992.00	
304	120031	051020	LONG HS SALARIES-EDUC TECH	45,056.00	-	45,056.00	
305	120031	051230	TEMP SALARIES-SUBSTITUTES	15,000.00	-	15,000.00	
306	120031	052010	LONG HS BENEFITS - TEACHER	3,381.00	-	3,381.00	
307	120031	052020	LONG HS BENEFITS - ED TECH	467.00	-	467.00	
308	120031	052030	BENEFITS - SUBS	218.00	-	218.00	
309	120031	052110	LONG HS HLTH INSUR-TEACHERS	15,468.00	-	15,468.00	
310	120031	052120	LONG HS HLTH INSUR-ED TECH	27,700.00	-	27,700.00	
311	120031	052310	LONG HS MSRS - TEACHER	9,808.00	-	9,808.00	
312	120031	052320	LONG HS MSRS - ED TECH	1,875.00	-	1,875.00	
313	120031	052330	MSRS - SUBS	624.00	-	624.00	
314	120031	052510	TUITION REIMBURSEMENT	2,000.00	-	2,000.00	
315	120031	052710	LONG HS WRKRS COMP - TEACHER	1,840.00	-	1,840.00	
316	120031	052720	LONG HS WRKRS COMP - ED TECH	353.00	-	353.00	
317	120031	052730	WORKERS COMP - SUBS	117.00	-	117.00	
				7,267,908.40	7,157,444.00	110,464.40	1.54%
			Article 1: English Language Learner				
318	041004	051010	ELL FARW SALARY TEACHER	85,616.00	86,359.00	(743.00)	-0.86%
319	041004	051230	ELL FARW SUBSTITUTE TEACHERS	1,000.00	1,000.00	-	0.00%
320	041004	052010	ELL FARW BENEFITS	967.00	1,159.00	(192.00)	-16.57%
321	041004	052030	ELL FARW BENEFITS	77.00	77.00	-	0.00%
322	041004	052110	ELL FARW HEALTH INSURANCE	39,932.00	27,691.00	12,241.00	44.21%
323	041004	052310	ELL FARW MSRS	3,563.00	3,410.00	153.00	4.49%
324	041004	052710	ELL FARW WORKERS COMPENSATION	669.00	670.00	(1.00)	-0.15%
325	041004	052730	ELL FARW WORKERS COMPENSATION	8.00	8.00	-	0.00%
326	041004	053000	ELL FARW CONTRACT SERVICES	2,000.00	1,500.00	500.00	33.33%
327	041004	056100	ELL FARW SUPPLY INSTR	300.00	500.00	(200.00)	-40.00%
328	041004	056400	ELL FARW BOOK&PERIODICAL	470.00	470.00	-	0.00%
329	041004	057000	ELL FARW EQUIPMENT	250.00	2,500.00	(2,250.00)	-90.00%
330	041005	051010	ELL CONNORS SALARY TEACHER	380,752.00	-	380,752.00	
331	041005	051020	ELL CONNORS SALARIES-EDUC TECH	83,257.00	-	83,257.00	
332	041005	051230	ELL CONNORS TEMP SALARIES-SUBS	4,000.00	-	4,000.00	
333	041005	052010	ELL CONNORS BENEFITS - TEACHER	5,517.00	-	5,517.00	
334	041005	052020	ELL CONNORS BENEFITS - ED TECH	3,376.00	-	3,376.00	
335	041005	052030	ELL CONNORS BENEFITS - SUBS	58.00	-	58.00	
336	041005	052110	ELL CONN HEALTH INSUR-TEACHERS	95,235.00	-	95,235.00	
337	041005	052120	ELL CONN HEALTH INSUR-ED TECH	7,115.00	-	7,115.00	
338	041005	052310	ELL CONNORS MSRS - TEACHER	16,569.00	-	16,569.00	

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
339	041005	052320	ELL CONNORS MSRS - ED TECH	1,994.00	-	1,994.00	
340	041005	052330	ELL CONNORS MSRS - SUBS	167.00	-	167.00	
341	041005	052710	ELL CONN WORKERS COMP-TEACHER	3,110.00	-	3,110.00	
342	041005	052720	ELL CONN WORKERS COMP-ED TECH	650.00	-	650.00	
343	041005	052730	ELL CONN WORKERS COMP - SUBS	32.00	-	32.00	
344	041005	053000	CONTRACTED SERVICES	22,000.00	-	22,000.00	
345	041005	055800	TRAVEL	100.00	-	100.00	
346	041005	056100	SUPPLIES - INSTRUCTIONAL	1,350.00	-	1,350.00	
347	041005	056400	INSTR-BOOKS&PERIODICAL	2,500.00	-	2,500.00	
348	041007	051010	ELL MART SALARY TEACHER	-	41,854.00	(41,854.00)	-100.00%
349	041007	051020	ELL MART SAL ED TECH	-	19,342.00	(19,342.00)	-100.00%
350	041007	051230	ELL MART SUBSTITUTE TEACHERS	-	1,000.00	(1,000.00)	-100.00%
351	041007	052010	ELL MART BENEFITS	-	574.00	(574.00)	-100.00%
352	041007	052020	ELL MART BENEFITS	-	398.00	(398.00)	-100.00%
353	041007	052030	ELL MART BENEFITS	-	77.00	(77.00)	-100.00%
354	041007	052110	ELL MART HEALTH INSURANCE	-	7,731.00	(7,731.00)	-100.00%
355	041007	052310	ELL MART MSRS	-	1,646.00	(1,646.00)	-100.00%
356	041007	052320	ELL MART MSRS	-	768.00	(768.00)	-100.00%
357	041007	052710	ELL MART WORKERS COMPENSATION	-	323.00	(323.00)	-100.00%
358	041007	052720	ELL MART WORKERS COMPENSATION	-	151.00	(151.00)	-100.00%
359	041007	052730	ELL MART WORKERS COMPENSATION	-	8.00	(8.00)	-100.00%
360	041007	053000	ELL MART CONTRACT SERVICES	-	1,500.00	(1,500.00)	-100.00%
361	041007	056100	ELL MART SUPPLY-INSTR	-	500.00	(500.00)	-100.00%
362	041007	056400	ELL MART BOOK&PERIODICAL	-	300.00	(300.00)	-100.00%
363	041008	051010	ELL MCMA SALARY TEACHER	263,936.00	252,383.00	11,553.00	4.58%
364	041008	051020	ELL MCMA SAL ED TECH	32,565.00	30,547.00	2,018.00	6.61%
365	041008	051230	ELL MCMA SUBSTITUTE TEACHERS	2,000.00	3,000.00	(1,000.00)	-33.33%
366	041008	052010	ELL MCMA BENEFITS	3,253.00	3,379.00	(126.00)	-3.73%
367	041008	052020	ELL MCMA BENEFITS	2,373.00	1,056.00	1,317.00	124.72%
368	041008	052030	ELL MCMA BENEFITS	230.00	230.00	-	0.00%
369	041008	052110	ELL MCMA HEALTH INSURANCE	40,581.00	80,489.00	(39,908.00)	-49.58%
370	041008	052120	ELL MCMA HEALTH INSURANCE	7,734.00	7,731.00	3.00	0.04%
371	041008	052310	ELL MCMA MSRS	9,713.00	9,936.00	(223.00)	-2.24%
372	041008	052320	ELL MCMA MSRS	3,420.00	1,319.00	2,101.00	159.29%
373	041008	052330	ELL MCMA MSRS - SUBS	23.00	23.00	-	0.00%
374	041008	052510	ELL MCMA TUITION REIMB	1,000.00	1,000.00	-	0.00%
375	041008	052710	ELL MCMA WORKERS COMPENSATION	1,823.00	1,952.00	(129.00)	-6.61%
376	041008	052720	ELL MCMA WORKERS COMPENSATION	255.00	236.00	19.00	8.05%
377	041008	052730	ELL MCMA WORKERS COMPENSATION	23.00	23.00	-	0.00%
378	041008	053000	ELL MCMA CONTRACT SERVICES	8,000.00	6,000.00	2,000.00	33.33%
379	041008	056100	ELL MCMA SUPPLY INSTR	750.00	2,000.00	(1,250.00)	-62.50%
380	041008	056400	ELL MCMA BOOK&PERIODICAL	1,170.00	1,170.00	-	0.00%
381	041008	057000	ELL MCMA EQUIPMENT	500.00	2,500.00	(2,000.00)	-80.00%
382	041009	051010	ELL MONT SALARY TEACHER	561,865.00	507,303.00	54,562.00	10.76%
383	041009	051020	ELL MONT SAL ED TECH	79,113.00	73,975.00	5,138.00	6.95%
384	041009	051230	ELL MONT SUBSTITUTE TEACHERS	3,500.00	28,000.00	(24,500.00)	-87.50%
385	041009	052010	ELL MONT BENEFITS	7,263.00	6,860.00	403.00	5.87%
386	041009	052020	ELL MONT BENEFITS	2,914.00	2,745.00	169.00	6.16%
387	041009	052030	ELL MONT BENEFITS	1,450.00	1,450.00	-	0.00%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/- \$	+/- %
388	041009	052110	ELL MONT HEALTH INSURANCE	95,669.00	105,917.00	(10,248.00)	-9.68%
389	041009	052120	ELL MONT HEALTH INSURANCE	15,467.00	15,462.00	5.00	0.03%
390	041009	052310	ELL MONT MSRS	22,110.00	19,941.00	2,169.00	10.88%
391	041009	052320	ELL MONT MSRS	2,054.00	1,842.00	212.00	11.51%
392	041009	052330	ELL MONT MSRS	445.00	445.00	-	0.00%
393	041009	052510	ELL MONT TUITION REIMB	2,000.00	2,000.00	-	0.00%
394	041009	052710	ELL MONT WORKERS COMPENSATION	4,150.00	3,918.00	232.00	5.92%
395	041009	052720	ELL MONT WORKERS COMPENSATION	619.00	575.00	44.00	7.65%
396	041009	052730	ELL MONT WORKERS COMPENSATION	218.00	218.00	-	0.00%
397	041009	053000	ELL MONT CONTRACT SERVICES	8,400.00	8,400.00	-	0.00%
398	041009	055800	ELL MONT TRAVEL	500.00	100.00	400.00	400.00%
399	041009	056100	ELL MONT SUPPLY INSTR	1,350.00	2,439.37	(1,089.37)	-44.66%
400	041009	056400	ELL MONT BOOK&PERIODICAL	1,000.00	1,000.00	-	0.00%
401	041010	051010	ELL LONG SALARY TEACHER	-	333,684.00	(333,684.00)	-100.00%
402	041010	051020	ELL LONG SAL ED TECH	-	56,943.00	(56,943.00)	-100.00%
403	041010	051230	ELL LONG SUBSTITUTE TEACHERS	-	3,000.00	(3,000.00)	-100.00%
404	041010	052010	ELL LONG BENEFITS	-	4,566.00	(4,566.00)	-100.00%
405	041010	052020	ELL LONG BENEFITS	-	2,581.00	(2,581.00)	-100.00%
406	041010	052030	ELL LONG BENEFITS	-	230.00	(230.00)	-100.00%
407	041010	052110	ELL LONG HEALTH INSURANCE	-	71,454.00	(71,454.00)	-100.00%
408	041010	052120	ELL LONG HEALTH INSURANCE	-	7,731.00	(7,731.00)	-100.00%
409	041010	052310	ELL LONG MSRS	-	13,116.00	(13,116.00)	-100.00%
410	041010	052320	ELL LONG MSRS	-	1,112.00	(1,112.00)	-100.00%
411	041010	052510	ELL LONG TUITION REIMB	-	2,900.00	(2,900.00)	-100.00%
412	041010	052710	WORKERS COMPENSATION	-	2,577.00	(2,577.00)	-100.00%
413	041010	052720	WORKERS COMPENSATION	-	442.00	(442.00)	-100.00%
414	041010	052730	WORKERS COMPENSATION	-	23.00	(23.00)	-100.00%
415	041010	053000	ELL LONG CONTRACT SERVICES	-	8,000.00	(8,000.00)	-100.00%
416	041010	055800	ELL LONG TRAVEL	-	50.00	(50.00)	-100.00%
417	041010	056100	ELL LONG SUPPLY INSTR	-	2,639.37	(2,639.37)	-100.00%
418	041010	056400	ELL LONG BOOK&PERIODICAL	-	1,200.00	(1,200.00)	-100.00%
419	041011	051010	ELL GEIG SALARY TEACHER	121,640.00	118,073.00	3,567.00	3.02%
420	041011	051230	ELL GEIG SUBSTITUTE TEACHERS	11,000.00	1,000.00	10,000.00	1000.00%
421	041011	052010	ELL GEIG BENEFITS	1,589.00	1,583.00	6.00	0.38%
422	041011	052030	ELL GEIG BENEFITS	77.00	77.00	-	0.00%
423	041011	052110	ELL GEIG HEALTH INSURANCE	40,581.00	15,462.00	25,119.00	162.46%
424	041011	052310	ELL GEIG MSRS	5,062.00	4,657.00	405.00	8.70%
425	041011	052510	ELL GEIG TUITION REIMB	1,000.00	1,000.00	-	0.00%
426	041011	052710	WORKERS COMPENSATION	951.00	914.00	37.00	4.05%
427	041011	052730	WORKERS COMPENSATION	8.00	8.00	-	0.00%
428	041011	053000	ELL GEIG CONTRACT SERVICES	4,000.00	4,000.00	-	0.00%
429	041011	056100	ELL GEIG SUPPLY INSTR	450.00	1,300.00	(850.00)	-65.38%
430	041011	056400	ELL GEIG BOOK&PERIODICAL	770.00	770.00	-	0.00%
431	041011	057000	ELL GEIGER EQUIPMENT.	500.00	2,500.00	(2,000.00)	-80.00%
432	041013	051010	ELL LMS SALARY TEACHER	403,888.00	382,406.00	21,482.00	5.62%
433	041013	051020	ELL LMS SAL ED TECH	30,693.00	19,465.00	11,228.00	57.68%
434	041013	051230	ELL LMS SUBSTITUTE TEACHERS	8,000.00	8,000.00	-	0.00%
435	041013	052010	ELL LMS BENEFITS	5,655.00	5,111.00	544.00	10.64%
436	041013	052020	ELL LMS BENEFITS	2,189.00	1,469.00	720.00	49.01%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/- \$	+/- %
437	041013	052030	ELL LMS BENEFITS	600.00	600.00	-	0.00%
438	041013	052110	ELL LMS HEALTH INSURANCE	112,346.00	124,580.00	(12,234.00)	-9.82%
439	041013	052120	ELL LMS HEALTH INSURANCE	7,734.00	-	7,734.00	
440	041013	052310	ELL LMS MSRS	16,807.00	15,031.00	1,776.00	11.82%
441	041013	052320	ELL LMS MSRS	-	765.00	(765.00)	-100.00%
442	041013	052330	MSRS - SUBS	150.00	150.00	-	0.00%
443	041013	052710	WORKERS COMPENSATION	3,307.00	2,953.00	354.00	11.99%
444	041013	052720	WORKERS COMPENSATION	240.00	150.00	90.00	60.00%
445	041013	052730	WORKERS COMPENSATION	62.00	62.00	-	0.00%
446	041013	053000	ELL LMS CONTRACT SERVICES	8,000.00	6,000.00	2,000.00	33.33%
447	041013	056100	ELL LMS SUPPLY INSTR	1,350.00	1,439.37	(89.37)	-6.21%
448	041013	056400	ELL LMS BOOK&PERIODICAL	2,500.00	2,500.00	-	0.00%
449	041030	051010	ELL LHS SALARY TEACHER	499,738.00	441,031.00	58,707.00	13.31%
450	041030	051020	ELL LHS SAL ED TECH	44,551.00	40,492.00	4,059.00	10.02%
451	041030	051230	ELL LHS SUBSTITUTE TEACHERS	25,000.00	17,000.00	8,000.00	47.06%
452	041030	051500	ELL LHS INSTR STIPENDS	236.00	225.00	11.00	4.89%
453	041030	051560	LHS ELL LEADER STIPEND	4,500.00	4,500.00	-	0.00%
454	041030	052010	ELL LHS BENEFITS	6,839.00	5,905.00	934.00	15.82%
455	041030	052020	ELL LHS BENEFITS	591.00	830.00	(239.00)	-28.80%
456	041030	052030	ELL LHS BENEFITS	1,300.00	1,300.00	-	0.00%
457	041030	052110	ELL LHS HEALTH INSURANCE	112,098.00	92,102.00	19,996.00	21.71%
458	041030	052120	ELL LHS HEALTH INSURANCE	7,733.00	15,462.00	(7,729.00)	-49.99%
459	041030	052300	ELL LHS MSRS	104.00	100.00	4.00	4.00%
460	041030	052310	ELL LHS MSRS	19,990.00	17,353.00	2,637.00	15.20%
461	041030	052320	ELL LHS MSRS	1,854.00	1,535.00	319.00	20.78%
462	041030	052510	ELL LHS TUITION REIMB	2,900.00	2,900.00	-	0.00%
463	041030	052710	WORKERS COMPENSATION	3,906.00	3,754.00	152.00	4.05%
464	041030	052720	WORKERS COMPENSATION	348.00	314.00	34.00	10.83%
465	041030	052730	WORKERS COMPENSATION	133.00	133.00	-	0.00%
466	041030	053000	ELL LHS CONTRACT SERVICES	12,597.00	12,597.00	-	0.00%
467	041030	055800	ELL LHS TRAVEL	400.00	250.00	150.00	60.00%
468	041030	056100	ELL LHS SUPPLY INSTR	1,350.00	2,939.37	(1,589.37)	-54.07%
469	041030	056400	ELL LHS BOOK&PERIODICAL	2,500.00	2,500.00	-	0.00%
470	041030	057000	ELL LHS EQUIPMENT	500.00	-	500.00	
471	041190	051040	ELL SALARIES-ADMINISTRATOR	441,520.00	340,420.00	101,100.00	29.70%
472	041190	051180	ELL SALARIES SUPPORT STAFF	132,893.00	146,220.00	(13,327.00)	-9.11%
473	041190	052040	BENEFITS	5,063.00	4,654.00	409.00	8.79%
474	041190	052080	BENEFITS	9,603.00	9,816.00	(213.00)	-2.17%
475	041190	052140	HEALTH INSURANCE	52,813.00	52,798.00	15.00	0.03%
476	041190	052180	HEALTH INSURANCE	44,104.00	37,008.00	7,096.00	19.17%
477	041190	052340	MSRS	15,257.00	13,479.00	1,778.00	13.19%
478	041190	052380	MSRS	-	2,441.00	(2,441.00)	-100.00%
479	041190	052480	RETIRE ER MATCH-SUPP STAFF	650.00	-	650.00	
480	041190	052740	WORKERS COMPENSATION	2,862.00	2,648.00	214.00	8.08%
481	041190	052780	WORKERS COMPENSATION	699.00	1,129.00	(430.00)	-38.09%
482	041190	053000	ELL CONTRACTED SERVICES	21,110.00	7,700.00	13,410.00	174.16%
483	041190	055310	POSTAGE ELL ADMIN	2,000.00	242.52	1,757.48	724.67%
484	041190	055320	ELL TELEPHONE ADMIN	6,000.00	3,000.00	3,000.00	100.00%
485	041190	055800	ELL TRAVEL	1,605.00	1,100.00	505.00	45.91%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
486	041190	057000	ELL EQUIPMENT	2,500.00	2,500.00	-	0.00%
487	041190	058100	ELL DUES & FEES	100.00	100.00	-	0.00%
				4,231,166.00	3,911,832.00	319,334.00	8.16%
Article 1: Gifted and Talented							
488	04902795	055100	STUDENT TRANSP PURCHASE	1,500.00	1,500.00	-	0.00%
489	049095	051010	GIFTED/TALENTED SALARIES	131,164.00	125,574.00	5,590.00	4.45%
490	049095	052010	GIFTED/TALENTED BENEFITS	1,741.00	1,678.00	63.00	3.75%
491	049095	052110	HEALTH INSURANCE	27,700.00	27,691.00	9.00	0.03%
492	049095	052310	MSRS	5,458.00	4,937.00	521.00	10.55%
493	049095	052710	WORKERS COMPENSATION	1,025.00	970.00	55.00	5.67%
494	049095	053000	CONTRACTED SERVICES G&T K-8	1,950.00	1,950.00	-	0.00%
495	049095	055350	CLASSRM/LIBRY INTRNET SUBSCRIP	1,650.00	1,650.00	-	0.00%
496	049095	055800	TRAVEL - GT	800.00	800.00	-	0.00%
497	049095	056100	GIFTED TALENTED SUPPLIES K-8	6,225.00	6,225.00	-	0.00%
498	049099	053000	CONTRACTED SERVICES G&T 9-12	5,100.00	5,100.00	-	0.00%
499	049099	056100	INSTR SUPPLIES LHS G&T	500.00	500.00	-	0.00%
				184,813.00	178,575.00	6,238.00	3.49%
Article 2: Special Education Instruction							
500	210004	051010	SPEC ED SALARIES-FARWELL	552,996.00	517,722.00	35,274.00	6.81%
501	210004	051020	SE-ED TECH SALARIES-FARWELL	801,280.00	714,822.00	86,458.00	12.10%
502	210004	051230	SPEC ED TEMP SALARIES	32,000.00	40,000.00	(8,000.00)	-20.00%
503	210004	051500	PROFL DEVEL STIPENDS FARW	5,880.00	5,600.00	280.00	5.00%
504	210004	052000	BENEFITS	58.00	58.00	-	0.00%
505	210004	052010	BENEFITS	8,309.00	7,046.00	1,263.00	17.93%
506	210004	052020	BENEFITS	12,532.00	14,726.00	(2,194.00)	-14.90%
507	210004	052030	BENEFITS	2,800.00	2,800.00	-	0.00%
508	210004	052110	FARWELL HEALTH INSURANCE	122,372.00	103,672.00	18,700.00	18.04%
509	210004	052120	HEALTH INSURANCE	328,160.00	231,816.00	96,344.00	41.56%
510	210004	052300	MSRS	140.00	134.00	6.00	4.48%
511	210004	052310	MSRS	25,429.00	20,388.00	5,041.00	24.73%
512	210004	052320	MSRS	29,114.00	28,378.00	736.00	2.59%
513	210004	052330	MSRS	596.00	596.00	-	0.00%
514	210004	052510	TUITION REIMBURSEMENT	1,500.00	1,500.00	-	0.00%
515	210004	052710	WORKERS COMPENSATION	4,688.00	4,006.00	682.00	17.02%
516	210004	052720	WORKERS COMPENSATION	6,269.00	5,576.00	693.00	12.43%
517	210004	052730	WORKERS COMPENSATION	312.00	312.00	-	0.00%
518	210004	053201	TEMP EDUC SVC SE FARWELL	-	44.00	(44.00)	-100.00%
519	210004	053300	PROFL DEVEL SERVICES FARWELL	4,600.00	3,000.00	1,600.00	53.33%
520	210004	056100	SPED INSTR SUPPLIES-FARWELL	17,664.00	7,664.00	10,000.00	130.48%
521	210004	056400	LIB & EDUC BOOKS - FARWELL	7,067.00	7,067.00	-	0.00%
522	210004	056500	TECHNOLOGY HARDWARE/SOFTWARE	854.00	854.00	-	0.00%
523	210004	057000	EQUIPMENT	17,113.00	16,913.00	200.00	1.18%
524	210005	051010	Salary-Teacher,Guid,Libr,Nurse	772,938.00	-	772,938.00	
525	210005	051020	SALARIES-EDUC TECHNICIANS	486,347.00	-	486,347.00	
526	210005	051230	TEMP SALARIES-SUBSTITUTES	81,750.00	-	81,750.00	
527	210005	051500	INSTR-SALARIES/STIPEND	11,550.00	-	11,550.00	
528	210005	052000	BENEFITS - STIPENDS	168.00	-	168.00	
529	210005	052010	BENEFITS - TEACHER	11,189.00	-	11,189.00	
530	210005	052020	BENEFITS - ED TECH	7,709.00	-	7,709.00	

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/- \$	+/- %
531	210005	052030	BENEFITS - SUBS	1,186.00	-	1,186.00	
532	210005	052110	HEALTH INSURANCE-TEACHERS	203,800.00	-	203,800.00	
533	210005	052120	HEALTH INSURANCE-ED TECH	115,560.00	-	115,560.00	
534	210005	052300	MSRS - STIPENDS	481.00	-	481.00	
535	210005	052310	MSRS - TEACHER	34,518.00	-	34,518.00	
536	210005	052320	MSRS - ED TECH	19,290.00	-	19,290.00	
537	210005	052330	MSRS - SUBS	34,001.00	-	34,001.00	
538	210005	052510	TUITION REIMBURSEMENT	500.00	-	500.00	
539	210005	052700	WORKERS COMP - STIPENDS	91.00	-	91.00	
540	210005	052710	WORKERS COMP - TEACHER	6,479.00	-	6,479.00	
541	210005	052720	WORKERS COMP - ED TECH	3,808.00	-	3,808.00	
542	210005	052730	WORKERS COMP - SUBS	638.00	-	638.00	
543	210005	053300	PROFL SERVICES (PD)	6,600.00	-	6,600.00	
544	210005	056100	SUPPLIES - INSTRUCTIONAL	3,000.00	-	3,000.00	
545	210005	056400	INSTR-BOOKS&PERIODICAL	8,073.00	-	8,073.00	
546	210005	057000	EQUIPMENT	1,200.00	-	1,200.00	
547	210007	051010	SPEC ED SALARIES-MARTEL	-	296,048.00	(296,048.00)	-100.00%
548	210007	051020	SE-ED TECH SALARIES-MARTEL	-	177,236.00	(177,236.00)	-100.00%
549	210007	051230	SPEC ED - TEMP SALARIES - MAR	-	15,000.00	(15,000.00)	-100.00%
550	210007	051500	PROFL DEVEL STIPENDS MART	-	5,400.00	(5,400.00)	-100.00%
551	210007	052000	BENEFITS - STIPENDS	-	73.00	(73.00)	-100.00%
552	210007	052010	BENEFITS	-	4,033.00	(4,033.00)	-100.00%
553	210007	052020	BENEFITS	-	4,103.00	(4,103.00)	-100.00%
554	210007	052030	BENEFITS	-	1,148.00	(1,148.00)	-100.00%
555	210007	052110	HEALTH INSURANCE	-	56,926.00	(56,926.00)	-100.00%
556	210007	052120	HEALTH INSURANCE	-	54,118.00	(54,118.00)	-100.00%
557	210007	052300	MSRS - STIPENDS	-	214.00	(214.00)	-100.00%
558	210007	052310	MSRS	-	11,769.00	(11,769.00)	-100.00%
559	210007	052320	MSRS	-	7,036.00	(7,036.00)	-100.00%
560	210007	052330	MSRS	-	533.00	(533.00)	-100.00%
561	210007	052510	TUITION REIMBURSEMENT	-	500.00	(500.00)	-100.00%
562	210007	052710	WORKERS COMPENSATION	-	2,312.00	(2,312.00)	-100.00%
563	210007	052720	WORKERS COMPENSATION	-	1,382.00	(1,382.00)	-100.00%
564	210007	052730	WORKERS COMPENSATION	-	117.00	(117.00)	-100.00%
565	210007	053300	PROFL DEVEL SERVICES	-	2,500.00	(2,500.00)	-100.00%
566	210007	056100	SPED INSTR SUPPLIES-MARTEL	-	500.00	(500.00)	-100.00%
567	210007	056400	INSTR-BOOKS&PERIODICAL	-	3,288.00	(3,288.00)	-100.00%
568	210008	051010	SPEC ED SALARIES- MCMAHON	819,049.00	772,878.00	46,171.00	5.97%
569	210008	051020	SE-ED TECH SALARIES-MCMAHON	895,759.00	801,491.00	94,268.00	11.76%
570	210008	051230	SPEC ED - TEMP SALARIES - MCM	125,000.00	136,000.00	(11,000.00)	-8.09%
571	210008	051500	PROFL DEVEL STIPENDS MCMA	8,295.00	7,900.00	395.00	5.00%
572	210008	052000	BENEFITS - STIPENDS	115.00	115.00	-	0.00%
573	210008	052010	BENEFITS	12,606.00	10,360.00	2,246.00	21.68%
574	210008	052020	BENEFITS	11,417.00	15,000.00	(3,583.00)	-23.89%
575	210008	052030	BENEFITS	9,520.00	9,520.00	-	0.00%
576	210008	052110	HEALTH INSURANCE	188,706.00	182,221.00	6,485.00	3.56%
577	210008	052120	HEALTH INSURANCE	292,379.00	201,891.00	90,488.00	44.82%
578	210008	052300	MSRS - STIPENDS	327.00	314.00	13.00	4.14%
579	210008	052310	MSRS	56,434.00	28,874.00	27,560.00	95.45%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/- \$	+/- %
580	210008	052320	MSRS	37,276.00	32,060.00	5,216.00	16.27%
581	210008	052330	MSRS	2,761.00	2,761.00	-	0.00%
582	210008	052510	TUITION REIMBURSEMENT	1,050.00	1,050.00	-	0.00%
583	210008	052700	WORKERS COMPENSATION	62.00	62.00	-	0.00%
584	210008	052710	WORKERS COMPENSATION	3,715.00	5,582.00	(1,867.00)	-33.45%
585	210008	052720	WORKERS COMPENSATION	7,005.00	6,252.00	753.00	12.04%
586	210008	052730	WORKERS COMPENSATION	1,061.00	1,061.00	-	0.00%
587	210008	053300	PROFL SERVICES	4,350.00	3,000.00	1,350.00	45.00%
588	210008	056100	SPED INSTR SUPPLIES-MCMAHON	5,000.00	5,000.00	-	0.00%
589	210008	056400	INSTR-BOOKS MCMAHON	8,666.00	8,666.00	-	0.00%
590	210008	057000	EQUIPMENT	2,900.00	4,500.00	(1,600.00)	-35.56%
591	210008	059000	OTHER ITEMS - MISC	-	52,084.00	(52,084.00)	-100.00%
592	210009	051010	SPEC ED SALARIES- MONTELLO	625,435.00	534,042.00	91,393.00	17.11%
593	210009	051020	SE-ED TECH SALARIES-MONTELLO	525,977.00	460,011.00	65,966.00	14.34%
594	210009	051230	SPEC ED - TEMP SALARIES - MON	40,000.00	38,000.00	2,000.00	5.26%
595	210009	051500	PROFL DEVEL STIPENDS MONT	5,880.00	5,600.00	280.00	5.00%
596	210009	052000	BENEFITS	589.00	589.00	-	0.00%
597	210009	052010	BENEFITS	8,867.00	10,535.00	(1,668.00)	-15.83%
598	210009	052020	BENEFITS	7,449.00	6,211.00	1,238.00	19.93%
599	210009	052030	BENEFITS	2,907.00	2,907.00	-	0.00%
600	210009	052110	HEALTH INSURANCE	91,133.00	77,601.00	13,532.00	17.44%
601	210009	052120	HEALTH INSURANCE	158,789.00	172,911.00	(14,122.00)	-8.17%
602	210009	052300	MSRS	3,656.00	3,515.00	141.00	4.01%
603	210009	052310	MSRS	26,387.00	20,912.00	5,475.00	26.18%
604	210009	052320	MSRS	21,793.00	18,262.00	3,531.00	19.34%
605	210009	052330	MSRS	314.00	314.00	-	0.00%
606	210009	052510	TUITION REIMBURSEMENT	1,500.00	1,500.00	-	0.00%
607	210009	052700	WORKERS COMPENSATION	340.00	340.00	-	0.00%
608	210009	052710	WORKERS COMPENSATION	4,955.00	4,109.00	846.00	20.59%
609	210009	052720	WORKERS COMPENSATION	4,304.00	3,588.00	716.00	19.96%
610	210009	052730	WORKERS COMPENSATION	296.00	296.00	-	0.00%
611	210009	053300	PROFL DEVEL SERVICES MONTELLO	2,600.00	3,000.00	(400.00)	-13.33%
612	210009	056100	SPED INSTR SUPPLIES-MONTELLO	3,500.00	3,000.00	500.00	16.67%
613	210009	056400	INSTR-BOOKS&PERIODICAL	6,716.00	6,716.00	-	0.00%
614	210009	057000	EQUIPMENT	6,000.00	4,500.00	1,500.00	33.33%
615	210010	051010	SPEC ED SALARIES- LONGLEY	-	393,472.00	(393,472.00)	-100.00%
616	210010	051020	SE-ED TECH SALARIES-LONGLEY	-	186,511.00	(186,511.00)	-100.00%
617	210010	051230	SPEC ED - TEMP SALARIES - LON	-	15,000.00	(15,000.00)	-100.00%
618	210010	051500	PROFL DEVEL STIPENDS LONG	-	5,600.00	(5,600.00)	-100.00%
619	210010	052000	BENEFITS - STIPENDS	-	81.00	(81.00)	-100.00%
620	210010	052010	BENEFITS	-	5,250.00	(5,250.00)	-100.00%
621	210010	052020	BENEFITS	-	4,663.00	(4,663.00)	-100.00%
622	210010	052030	BENEFITS	-	1,148.00	(1,148.00)	-100.00%
623	210010	052110	HEALTH INSURANCE	-	125,601.00	(125,601.00)	-100.00%
624	210010	052120	HEALTH INSURANCE	-	39,593.00	(39,593.00)	-100.00%
625	210010	052300	MSRS - STIPENDS	-	222.00	(222.00)	-100.00%
626	210010	052310	MSRS	-	15,789.00	(15,789.00)	-100.00%
627	210010	052320	MSRS	-	7,386.00	(7,386.00)	-100.00%
628	210010	052510	TUITION REIMBURSEMENT	-	3,925.00	(3,925.00)	-100.00%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
629	210010	052700	WORKERS COMP - STIPENDS	-	44.00	(44.00)	-100.00%
630	210010	052710	WORKERS COMPENSATION	-	3,102.00	(3,102.00)	-100.00%
631	210010	052720	WORKERS COMPENSATION	-	1,011.00	(1,011.00)	-100.00%
632	210010	052730	WORKERS COMPENSATION	-	117.00	(117.00)	-100.00%
633	210010	053300	PROFL DEVEL SERVICES LONGLEY	-	2,500.00	(2,500.00)	-100.00%
634	210010	056100	SPED INSTR SUPPLIES-LONGLEY	-	2,000.00	(2,000.00)	-100.00%
635	210010	056400	INSTR-BOOKS&PERIODICAL	-	4,115.00	(4,115.00)	-100.00%
636	210010	057000	EQUIPMENT	-	2,000.00	(2,000.00)	-100.00%
637	210011	051010	SPEC ED SALARIES- GEIGER	814,479.00	794,492.00	19,987.00	2.52%
638	210011	051020	SE-ED TECH SALARIES-GEIGER	1,036,430.00	1,008,994.00	27,436.00	2.72%
639	210011	051230	SPEC ED- TEMP SALARIES - GEIG	60,000.00	55,000.00	5,000.00	9.09%
640	210011	051500	PROFL DEVEL STIPENDS GEIG	46,872.00	44,640.00	2,232.00	5.00%
641	210011	052000	BENEFITS - STIPENDS	610.00	610.00	-	0.00%
642	210011	052010	BENEFITS	11,249.00	10,568.00	681.00	6.44%
643	210011	052020	BENEFITS	16,636.00	13,622.00	3,014.00	22.13%
644	210011	052030	BENEFITS	4,208.00	4,208.00	-	0.00%
645	210011	052110	HEALTH INSURANCE	163,908.00	172,526.00	(8,618.00)	-5.00%
646	210011	052120	HEALTH INSURANCE	364,856.00	192,223.00	172,633.00	89.81%
647	210011	052300	MSRS - STIPENDS	1,843.00	1,772.00	71.00	4.01%
648	210011	052310	MSRS	34,255.00	31,206.00	3,049.00	9.77%
649	210011	052320	MSRS	36,559.00	40,227.00	(3,668.00)	-9.12%
650	210011	052330	MSRS	1,000.00	-	1,000.00	
651	210011	052510	TUITION REIMBURSEMENT	5,850.00	5,850.00	-	0.00%
652	210011	052700	WORKERS COMPENSATION	348.00	348.00	-	0.00%
653	210011	052710	WORKERS COMPENSATION	6,433.00	6,131.00	302.00	4.93%
654	210011	052720	WORKERS COMPENSATION	471.00	7,870.00	(7,399.00)	-94.02%
655	210011	052730	WORKERS COMPENSATION	429.00	429.00	-	0.00%
656	210011	053300	PROFL DEVEL SERVICES GEIGER	34,600.00	33,000.00	1,600.00	4.85%
657	210011	056100	SPED INSTR SUPPLIES-GEIGER	6,314.00	6,314.00	-	0.00%
658	210011	056400	INSTR-BOOKS&PERIODICAL	5,133.00	5,133.00	-	0.00%
659	210011	057000	EQUIPMENT	3,750.00	3,750.00	-	0.00%
660	210013	051010	SPEC ED SALARIES- LMS	567,076.00	615,057.00	(47,981.00)	-7.80%
661	210013	051020	SE-ED TECH SALARIES-LMS	480,831.00	528,192.00	(47,361.00)	-8.97%
662	210013	051230	SPEC ED - TEMP SALARIES - LMS	45,000.00	43,000.00	2,000.00	4.65%
663	210013	051500	PROFL DEVEL STIPENDS LMS	16,264.00	15,490.00	774.00	5.00%
664	210013	052000	BENEFITS - STIPENDS	214.00	214.00	-	0.00%
665	210013	052010	BENEFITS	8,612.00	8,369.15	242.85	2.90%
666	210013	052020	BENEFITS	7,522.00	6,392.00	1,130.00	17.68%
667	210013	052030	BENEFITS	3,290.00	3,290.00	-	0.00%
668	210013	052110	HEALTH INSURANCE	95,525.00	98,858.00	(3,333.00)	-3.37%
669	210013	052120	HEALTH INSURANCE	163,295.00	188,334.00	(25,039.00)	-13.29%
670	210013	052300	MSRS - STIPENDS	640.00	615.00	25.00	4.07%
671	210013	052310	MSRS	26,228.00	24,189.00	2,039.00	8.43%
672	210013	052320	MSRS	24,036.00	19,369.00	4,667.00	24.10%
673	210013	052330	MSRS	882.00	882.00	-	0.00%
674	210013	052510	TUITION REIMBURSEMENT	500.00	500.00	-	0.00%
675	210013	052700	WORKERS COMPENSATION	121.00	121.00	-	0.00%
676	210013	052710	WORKERS COMPENSATION	4,847.00	4,752.00	95.00	2.00%
677	210013	052720	WORKERS COMPENSATION	4,428.00	4,119.00	309.00	7.50%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/- \$	+/- %
678	210013	052730	WORKERS COMPENSATION	335.00	335.00	-	0.00%
679	210013	053300	PROFL DEVEL SERVICES LMS	4,600.00	3,000.00	1,600.00	53.33%
680	210013	056100	SPED INSTR SUPPLIES-LMS	4,000.00	4,700.00	(700.00)	-14.89%
681	210013	056400	INSTR-BOOKS&PERIODICAL LMS	7,572.00	7,572.00	-	0.00%
682	210013	057000	EQUIPMENT	5,800.00	8,300.00	(2,500.00)	-30.12%
683	210030	051010	SE SALARIES TEACHERS LHS	878,377.00	848,004.00	30,373.00	3.58%
684	210030	051020	SE-ED TECH SALARIES-LHS	1,047,449.00	873,592.00	173,857.00	19.90%
685	210030	051230	SPEC ED TEMP SALARIES- LHS	34,000.00	58,000.00	(24,000.00)	-41.38%
686	210030	051500	STIPENDS LHS PD & LEADER	38,934.00	37,080.00	1,854.00	5.00%
687	210030	052000	BENEFITS	538.00	538.00	-	0.00%
688	210030	052010	BENEFITS	12,086.00	11,244.00	842.00	7.49%
689	210030	052020	BENEFITS	17,600.00	13,038.00	4,562.00	34.99%
690	210030	052030	BENEFITS	4,437.00	4,437.00	-	0.00%
691	210030	052110	HEALTH INSURANCE	166,949.00	213,122.00	(46,173.00)	-21.67%
692	210030	052120	HEALTH INSURANCE	376,930.00	310,025.00	66,905.00	21.58%
693	210030	052300	MSRS	1,531.00	1,472.00	59.00	4.01%
694	210030	052310	MSRS	37,276.00	33,431.00	3,845.00	11.50%
695	210030	052320	MSRS	40,353.00	35,896.00	4,457.00	12.42%
696	210030	052330	MSRS	300.00	-	300.00	
697	210030	052510	LHS SPED TUITION REIMB	500.00	500.00	-	0.00%
698	210030	052700	WORKERS COMPENSATION	289.00	289.00	-	0.00%
699	210030	052710	WORKERS COMPENSATION	6,460.00	6,545.00	(85.00)	-1.30%
700	210030	052720	WORKERS COMPENSATION	4,444.00	6,826.00	(2,382.00)	-34.90%
701	210030	052730	WORKERS COMPENSATION	452.00	452.00	-	0.00%
702	210030	053300	PROFL SERVICES	4,600.00	3,000.00	1,600.00	53.33%
703	210030	056100	SPED INSTR SUPPLIES-LHS	4,500.00	5,000.00	(500.00)	-10.00%
704	210030	056400	INSTR-BOOKS&PERIODICAL	17,096.00	17,096.00	-	0.00%
705	210030	057000	SPED EQUIPMENT - LHS	4,000.00	6,050.00	(2,050.00)	-33.88%
706	210031	051230	TEMP SALARIES-SUBSTITUTES	15,000.00	-	15,000.00	
707	210031	051500	INSTR-SALARIES/STIPEND	5,880.00	-	5,880.00	
708	210031	052000	BENEFITS - STIPENDS	86.00	-	86.00	
709	210031	052030	BENEFITS - SUBS	218.00	-	218.00	
710	210031	052300	MSRS - STIPENDS	245.00	-	245.00	
711	210031	052330	MSRS - SUBS	624.00	-	624.00	
712	210031	052510	TUITION REIMBURSEMENT	3,925.00	-	3,925.00	
713	210031	052700	WORKERS COMP - STIPENDS	46.00	-	46.00	
714	210031	052730	WORKERS COMP - SUBS	117.00	-	117.00	
715	210095	059000	MISCELLANEOUS - SPECIAL EDUCA	10,000.00	5,000.00	5,000.00	100.00%
				14,698,542.00	13,380,361.15	1,318,180.85	9.85%
Article 2: Special Education Administration							
716	250004	051040	SALARIES-ADMINISTRATOR	86,027.00	78,687.00	7,340.00	9.33%
717	250004	051180	SPEC ED ACCT CLERK- FARWELL	31,304.00	27,011.00	4,293.00	15.89%
718	250004	052040	BENEFITS - ADMINISTRATORS	1,176.00	1,248.00	(72.00)	-5.77%
719	250004	052080	BENEFITS	2,021.00	1,681.00	340.00	20.23%
720	250004	052140	HEALTH INSURANCE-ADMINISTRATIO	19,966.00	19,960.00	6.00	0.03%
721	250004	052180	HEALTH INSURANCE	23,612.00	20,035.00	3,577.00	17.85%
722	250004	052340	MSRS - ADMINISTRATORS	3,579.00	3,124.00	455.00	14.56%
723	250004	052740	WORKERS COMPENSATION	671.00	614.00	57.00	9.28%
724	250004	052780	WORKERS COMPENSATION	245.00	210.00	35.00	16.67%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/- \$	+/- %
725	250005	051180	SALARIES-SUPPORT STAFF	63,544.00	-	63,544.00	
726	250005	052080	BENEFITS - SUPPORT STAFF	4,721.00	-	4,721.00	
727	250005	052180	HEALTH INSURANCE-SUPPORT	23,612.00	-	23,612.00	
728	250005	052380	MSRS - SUPPORT STAFF	3,386.00	-	3,386.00	
729	250005	052780	WORKERS COMP - SUPPORT STAFF	497.00	-	497.00	
730	250007	051180	SPEC ED ACCT CLERK-MARTEL	-	26,606.00	(26,606.00)	-100.00%
731	250007	052080	BENEFITS	-	2,035.00	(2,035.00)	-100.00%
732	250007	052380	MSRS	-	1,452.00	(1,452.00)	-100.00%
733	250007	052780	WORKERS COMPENSATION	-	208.00	(208.00)	-100.00%
734	250008	051180	SPEC ED ACCT CLERK- MCMAHON	31,304.00	27,011.00	4,293.00	15.89%
735	250008	052080	BENEFITS	2,159.00	1,787.00	372.00	20.82%
736	250008	052180	HEALTH INSURANCE	23,612.00	20,035.00	3,577.00	17.85%
737	250008	052780	WORKERS COMPENSATION	245.00	211.00	34.00	16.11%
738	250009	051180	SPEC ED ACCT CLERK- MONTELLO	30,847.00	25,834.00	5,013.00	19.40%
739	250009	052080	BENEFITS	2,100.00	1,976.00	124.00	6.28%
740	250009	052180	HEALTH INSURANCE	23,612.00	-	23,612.00	
741	250009	052380	MSRS	3,240.00	2,592.00	648.00	25.00%
742	250009	052780	WORKERS COMPENSATION	-	202.00	(202.00)	-100.00%
743	250010	051180	SPEC ED ACCT CLERK- LONGLEY	-	27,821.00	(27,821.00)	-100.00%
744	250010	052080	BENEFITS	-	65.00	(65.00)	-100.00%
745	250010	052180	HEALTH INSURANCE	-	20,035.00	(20,035.00)	-100.00%
746	250010	052380	MSRS	-	2,789.00	(2,789.00)	-100.00%
747	250010	052780	WORKERS COMPENSATION	-	134.00	(134.00)	-100.00%
748	250011	051180	SPEC ED ACCT CLERK- GEIGER	31,304.00	27,011.00	4,293.00	15.89%
749	250011	052080	BENEFITS	2,395.00	1,890.00	505.00	26.72%
750	250011	052380	MSRS	3,287.00	2,711.00	576.00	21.25%
751	250011	052780	WORKERS COMPENSATION	245.00	211.00	34.00	16.11%
752	250013	051180	SPEC ED ACCT CLERK - LMS	31,304.00	27,011.00	4,293.00	15.89%
753	250013	052080	BENEFITS	2,248.00	2,031.00	217.00	10.68%
754	250013	052180	HEALTH INSURANCE	22,911.00	7,731.00	15,180.00	196.35%
755	250013	052480	RETIRE ER MATCH-SUPP STAFF	1,040.00	-	1,040.00	
756	250013	052780	WORKERS COMPENSATION	245.00	210.00	35.00	16.67%
757	250023	051040	SPEC AREA ADMIN REG SALARIES	275,851.00	256,297.00	19,554.00	7.63%
758	250023	051180	SPEC AREA SUPPORT STAFF	71,708.00	73,480.00	(1,772.00)	-2.41%
759	250023	052040	BENEFITS	3,839.00	3,670.00	169.00	4.60%
760	250023	052080	BENEFITS	5,228.00	5,221.00	7.00	0.13%
761	250023	052140	HEALTH INSURANCE	32,445.00	32,838.00	(393.00)	-1.20%
762	250023	052180	HEALTH INSURANCE	21,863.00	21,856.00	7.00	0.03%
763	250023	052340	MSRS	11,477.00	9,642.00	1,835.00	19.03%
764	250023	052380	MSRS	7,530.00	7,169.00	361.00	5.04%
765	250023	052740	WORKERS COMPENSATION	2,152.00	1,979.00	173.00	8.74%
766	250023	052780	WORKERS COMPENSATION	561.00	460.00	101.00	21.96%
767	250023	053300	STAFF SERVICE-PROF/EDU SERVIC	7,000.00	15,000.00	(8,000.00)	-53.33%
768	250023	053301	SE STAFF TUITION REIMBURSEMEN	7,000.00	10,000.00	(3,000.00)	-30.00%
769	250023	053440	SPED SUPPORT SERVICES- CONTRA	117,904.00	25,000.00	92,904.00	371.62%
770	250023	055310	POSTAGE SPECIAL ED	6,500.00	5,700.00	800.00	14.04%
771	250023	055320	SPEC AREA ADMIN-TELEPHONE	1,908.00	1,908.00	-	0.00%
772	250023	055800	INSTR SPEC ED-STAFF TRAVEL/MI	4,000.00	2,000.00	2,000.00	100.00%
773	250023	056000	SPEC AREA ADMIN-GEN SUPPLIES	6,839.00	7,839.00	(1,000.00)	-12.76%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
774	250023	056400	INSTR SPEC ED-BOOKS & PERIODI	3,937.00	3,937.00	-	0.00%
775	250023	057000	INSTR SPEC ED-PROPERTY-EQUIP	1,749.00	2,749.00	(1,000.00)	-36.38%
776	250023	058100	INSTR SPEC ED-DUES & FEES	2,000.00	2,000.00	-	0.00%
777	250023	058120	MAINE STATE BILLING FEES	35,000.00	35,000.00	-	0.00%
778	250030	051180	SPEC ED ACCT CLERK - LHS	31,304.00	30,534.00	770.00	2.52%
779	250030	052080	BENEFITS	2,179.00	2,190.00	(11.00)	-0.50%
780	250030	052180	HEALTH INSURANCE	14,330.00	7,767.00	6,563.00	84.50%
781	250030	052480	RETIRE ER MATCH-SUPP STAFF	1,222.00	-	1,222.00	
782	250030	052780	WORKERS COMPENSATION	245.00	238.00	7.00	2.94%
				1,152,230.00	946,643.00	205,587.00	21.72%
Article 2: Special Education Tuition							
783	2523395	055610	TUITION OTH LEA K-8	186,225.00	186,225.00	-	0.00%
784	2523395	055630	TUITION PRIVATE SCHOOLS K-8	2,932,226.00	2,932,226.00	-	0.00%
785	2523399	055610	TUITION OTHER LEA 9-12	156,250.00	156,250.00	-	0.00%
786	2523399	055630	TUITION PRIVATE SCHOOLS 9-12	1,417,621.00	1,417,621.00	-	0.00%
				4,692,322.00	4,692,322.00	-	-
Article 2: Special Education Summer School							
787	281004	051010	SE SUMR SCHL SALARIES-FARWELL	6,000.00	25,000.00	(19,000.00)	-76.00%
788	281004	051020	SE SUMR SCH SALARIES-EDUC TECH	19,000.00	-	19,000.00	
789	281004	052010	BENEFITS - TEACHER	87.00	363.00	(276.00)	-76.03%
790	281004	052020	SE SUMR SCHL BENEFITS-ED TECH	276.00	-	276.00	
791	281004	052310	MSRS - TEACHER	250.00	993.00	(743.00)	-74.82%
792	281004	052320	SE SUMR SCHL MSRS - ED TECH	791.00	-	791.00	
793	281004	052710	WORKERS COMP - TEACHER	47.00	195.00	(148.00)	-75.90%
794	281004	052720	SE SUMR SC WRKR COMP - ED TECH	149.00	-	149.00	
795	281005	051010	Salary-Teacher,Guid,Libr,Nurse	3,000.00	-	3,000.00	
796	281005	051020	SALARIES-EDUC TECHNICIANS	3,000.00	-	3,000.00	
797	281005	052010	BENEFITS - TEACHER	44.00	-	44.00	
798	281005	052020	BENEFITS - ED TECH	44.00	-	44.00	
799	281005	052310	MSRS - TEACHER	125.00	-	125.00	
800	281005	052320	MSRS - ED TECH	125.00	-	125.00	
801	281005	052710	WORKERS COMP - TEACHER	24.00	-	24.00	
802	281005	052720	WORKERS COMP - ED TECH	24.00	-	24.00	
803	281008	051010	SE SUMR SCHL SALARIES-MCMAHON	5,000.00	25,000.00	(20,000.00)	-80.00%
804	281008	051020	SE SUMR SCH SALARIES-EDUC TECH	20,000.00	-	20,000.00	
805	281008	052010	BENEFITS - TEACHER	73.00	363.00	(290.00)	-79.89%
806	281008	052020	SE SUMR SCHL BENEFITS-ED TECH	290.00	-	290.00	
807	281008	052310	MSRS - TEACHER	208.00	993.00	(785.00)	-79.05%
808	281008	052320	SE SUMR SCHL MSRS - ED TECH	832.00	-	832.00	
809	281008	052710	WORKERS COMP - TEACHER	39.00	195.00	(156.00)	-80.00%
810	281008	052720	SE SUMR SC WRKR COMP - ED TECH	156.00	-	156.00	
811	281009	051010	SE SUMR SCHL SALARIES-MONTELLO	3,000.00	19,000.00	(16,000.00)	-84.21%
812	281009	051020	SE SUMR SCH SALARIES-EDUC TECH	16,000.00	-	16,000.00	
813	281009	052010	BENEFITS - TEACHER	44.00	276.00	(232.00)	-84.06%
814	281009	052020	SE SUMR SCHL BENEFITS-ED TECH	232.00	-	232.00	
815	281009	052310	MSRS - TEACHER	125.00	754.00	(629.00)	-83.42%
816	281009	052320	SE SUMR SCHL MSRS - ED TECH	666.00	-	666.00	
817	281009	052710	WORKERS COMP - TEACHER	24.00	148.00	(124.00)	-83.78%
818	281009	052720	SE SUMR SC WRKR COMP - ED TECH	125.00	-	125.00	

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/- \$	+/- %
819	281010	051010	SE SUMR SCHL SALARIES-LONGLEY	-	6,000.00	(6,000.00)	-100.00%
820	281010	052010	BENEFITS - TEACHER	-	87.00	(87.00)	-100.00%
821	281010	052310	MSRS - TEACHER	-	238.00	(238.00)	-100.00%
822	281010	052710	WORKERS COMP - TEACHER	-	47.00	(47.00)	-100.00%
823	281011	051010	SE SUMR SCHL SALARIES-GEIGER	9,000.00	25,000.00	(16,000.00)	-64.00%
824	281011	051020	SE SUMR SCH SALARIES-EDUC TECH	16,000.00	-	16,000.00	
825	281011	052010	BENEFITS - TEACHER	131.00	363.00	(232.00)	-63.91%
826	281011	052020	SE SUMR SCHL BENEFITS-ED TECH	232.00	-	232.00	
827	281011	052310	MSRS - TEACHER	375.00	993.00	(618.00)	-62.24%
828	281011	052320	SE SUMR SCHL MSRS - ED TECH	232.00	-	232.00	
829	281011	052710	WORKERS COMP - TEACHER	71.00	195.00	(124.00)	-63.59%
830	281011	052720	SE SUMR SCHL WRKR COMP-ED TECH	125.00	-	125.00	
831	281013	051010	SE SUMR SCHL SALARIES-LMS	2,000.00	20,000.00	(18,000.00)	-90.00%
832	281013	051020	SE SUMR SCH SALARIES-EDUC TECH	18,000.00	-	18,000.00	
833	281013	052010	BENEFITS - TEACHER	29.00	290.00	(261.00)	-90.00%
834	281013	052020	SE SUMR SCHL BENEFITS-ED TECH	261.00	-	261.00	
835	281013	052310	MSRS - TEACHER	84.00	794.00	(710.00)	-89.42%
836	281013	052320	SE SUMR SCHL MSRS - ED TECH	749.00	-	749.00	
837	281013	052710	WORKERS COMP - TEACHER	16.00	156.00	(140.00)	-89.74%
838	281013	052720	SE SUMR SC WRKR COMP - ED TECH	141.00	-	141.00	
839	281030	051010	Salary-Teacher,Guid,Libr,Nurse	3,000.00	20,000.00	(17,000.00)	-85.00%
840	281030	051020	SE SUMR SCH SALARIES-EDUC TECH	17,000.00	-	17,000.00	
841	281030	052010	BENEFITS - TEACHER	44.00	290.00	(246.00)	-84.83%
842	281030	052020	SE SUMR SCHL BENEFITS-ED TECH	247.00	-	247.00	
843	281030	052310	MSRS - TEACHER	125.00	794.00	(669.00)	-84.26%
844	281030	052320	SE SUMR SCHL MSRS - ED TECH	708.00	-	708.00	
845	281030	052710	WORKERS COMP - TEACHER	24.00	156.00	(132.00)	-84.62%
846	281030	052720	SE SUMR SC WRKR COMP - ED TECH	133.00	-	133.00	
				148,527.00	148,683.00	(156.00)	-0.10%
Article 2: Special Education Clinicians							
847	2821195	053440	HEALTH SVCS-SOCIAL WORK K-8	55,000.00	40,000.00	15,000.00	37.50%
848	2821199	053440	HEALTH SVCS-SOCIAL WORK 9-12	31,750.00	31,750.00	-	0.00%
849	2821495	053440	HEALTH SVCS-PSYCHOLOGICAL (K-	270,000.00	270,000.00	-	0.00%
850	2821499	053440	HEALTH SVCS-PSYCHOLOGICAL (9-	80,000.00	80,000.00	-	0.00%
851	2821595	053440	HEALTH SVCS-SPEECH K-8	120,000.00	80,000.00	40,000.00	50.00%
852	2821599	053440	HEALTH SVCS-SPEECH 9-12	62,000.00	42,000.00	20,000.00	47.62%
853	2821695	053440	HEALTH SVCS-OCCUP THERAPY K-8	35,000.00	35,000.00	-	0.00%
854	2821795	053440	HEALTH SVCS-AUDIOLOGY K-8	2,500.00	2,500.00	-	0.00%
855	2821895	053440	HEALTH SVCS-PHYSICAL THERAPY	2,500.00	2,500.00	-	0.00%
856	2821995	058000	SE OTHER STUDENT SUPP SVCS	13,800.00	13,800.00	-	0.00%
857	2821395	053440	HEALTH SVCS-HEALTH (K-8)	1,800,000.00	2,000,000.00	(200,000.00)	-10.00%
858	2821399	053440	HEALTH SVCS-HEALTH 9-12	600,000.00	600,000.00	-	0.00%
				3,072,550.00	3,197,550.00	(125,000.00)	-3.91%
Article 2: Special Education Homebound							
859	240095	053440	HEALTH SERVICES-HOMEBOUND- CO	50,000.00	50,000.00	-	0.00%
Article 3: Lewiston Regional Technical Center							
860	100039	053000	JMG PROGRAM - CONTRACTED SERV	75,000.00	75,000.00	-	0.00%
861	100039	059000	MISCELLANEOUS - LRTC	1,500.00	1,501.00	(1.00)	-0.07%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/- \$	+/- %
862	212039	051010	GUID& COUNSELOR-REG SALARIES	58,672.00	56,802.00	1,870.00	3.29%
863	212039	052010	BENEFITS	756.00	788.00	(32.00)	-4.06%
864	212039	052110	LRTC HEALTH INSURANCE	19,966.00	19,960.00	6.00	0.03%
865	212039	052310	MSRS	2,441.00	2,233.00	208.00	9.31%
866	212039	052710	WORKERS COMPENSATION	458.00	439.00	19.00	4.33%
867	212039	059000	INSTR - MISC EXP - LRTC	-	7,800.00	(7,800.00)	-100.00%
868	221339	051500	PROFL DEV STIPENDS LRTC	2,315.00	3,690.00	(1,375.00)	-37.26%
869	221339	053300	STAFF SERVICES-PROF/EDUC SERV	2,160.00	2,160.00	-	0.00%
870	223039	051180	TECH ASSISTANT SALARY - LRTC	104,404.00	106,056.00	(1,652.00)	-1.56%
871	223039	051500	INSTR STIPENDS-LRTC	5,487.00	5,226.00	261.00	4.99%
872	223039	052000	BENEFITS	100.00	100.00	-	0.00%
873	223039	052080	BENEFITS	7,874.00	8,142.00	(268.00)	-3.29%
874	223039	052180	HEALTH INSURANCE	7,734.00	7,731.00	3.00	0.04%
875	223039	052300	MSRS	208.00	200.00	8.00	4.00%
876	223039	052380	MSRS	10,963.00	10,423.00	540.00	5.18%
877	223039	052700	WORKERS COMPENSATION	131.00	131.00	-	0.00%
878	223039	052780	WORKERS COMPENSATION	816.00	830.00	(14.00)	-1.69%
879	223039	054330	TECHNOLOGY REPAIR MAINT	1,700.00	1,700.00	-	0.00%
880	223039	056500	TECHNOLOGY - SOFTWARE	1,200.00	1,180.00	20.00	1.69%
881	223039	057341	LRTC TECH EQUIPMENT	2,500.00	2,500.00	-	0.00%
882	240039	051040	ADMIN REG SALARIES-LRTC	210,905.00	198,885.00	12,020.00	6.04%
883	240039	051180	SALARIES - SUPPORT STAFF	74,470.00	75,316.00	(846.00)	-1.12%
884	240039	051560	TCHR LEADER STIPENDS LRTC	15,678.00	15,678.00	-	0.00%
885	240039	052000	BENEFITS	144.00	144.00	-	0.00%
886	240039	052040	BENEFITS	2,892.00	2,771.00	121.00	4.37%
887	240039	052060	BENEFITS	-	131.00	(131.00)	-100.00%
888	240039	052080	BENEFITS	2,598.00	5,079.00	(2,481.00)	-48.85%
889	240039	052140	HEALTH INSURANCE	32,847.00	32,838.00	9.00	0.03%
890	240039	052180	HEALTH INSURANCE-SUPPORT	25,697.00	25,688.00	9.00	0.04%
891	240039	052340	MSRS	8,775.00	6,500.00	2,275.00	35.00%
892	240039	052360	MSRS	-	239.00	(239.00)	-100.00%
893	240039	052380	MSRS	5,412.00	4,481.00	931.00	20.78%
894	240039	052740	WORKERS COMPENSATION	1,645.00	1,490.00	155.00	10.40%
895	240039	052760	WORKERS COMPENSATION	-	70.00	(70.00)	-100.00%
896	240039	052780	WORKERS COMPENSATION	582.00	582.00	-	0.00%
897	240039	053300	PROFL DEVEL - LRTC	500.00	500.00	-	0.00%
898	240039	055310	POSTAGE LRTC	1,500.00	1,500.00	-	0.00%
899	240039	055320	TELEPHONE OFFC PRINC LRTC	6,612.00	6,612.00	-	0.00%
900	240039	055500	ADMIN PRINTING - LRTC	2,500.00	2,500.00	-	0.00%
901	240039	055800	OFFICE OF PRIN-STAFF TRAVEL	5,284.00	3,120.00	2,164.00	69.36%
902	240039	056100	OFF OF PRINCIPAL-GEN SUPPLIES	14,500.00	14,500.00	-	0.00%
903	240039	056111	SUPPLIES - PAPER LRTC	5,000.00	5,000.00	-	0.00%
904	240039	057000	LRTC ADMIN-EQUIPMENT	3,000.00	3,000.00	-	0.00%
905	240039	058100	INSTR-DUES & FEES-LRTC	5,200.00	7,425.00	(2,225.00)	-29.97%
906	260039	054000	OPER OF BLDG-WATER & SEWER-LR	14,000.00	14,100.00	(100.00)	-0.71%
907	260039	054451	INSTR-EQUIP RENT/LEASE- LRTC	2,500.00	2,050.00	450.00	21.95%
908	260039	055200	OPER OF BLDG - INSURANCE	13,252.00	12,992.00	260.00	2.00%
909	260039	056210	OPER OF BLDG-NATURAL GAS	42,000.00	42,000.00	-	0.00%
910	260039	056220	OPER OF BLDG-ELECTRICITY	75,000.00	68,400.00	6,600.00	9.65%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
911	261039	051180	OPER OF BLDG SALARIES-LRTC	97,741.00	94,598.00	3,143.00	3.32%
912	261039	051200	SUBSTITUTES LRTC	1,000.00	1,000.00	-	0.00%
913	261039	051380	OVERTIME REG EMPLOYEES	12,000.00	6,000.00	6,000.00	100.00%
914	261039	052080	BENEFITS	7,057.00	6,622.00	435.00	6.57%
915	261039	052180	HEALTH INSURANCE	29,870.00	40,051.00	(10,181.00)	-25.42%
916	261039	052380	MSRS	10,264.00	9,449.00	815.00	8.63%
917	261039	052780	WORKERS COMPENSATION	3,970.00	3,841.00	129.00	3.36%
918	261039	053000	CONTRACTED SERVICES	20,000.00	15,000.00	5,000.00	33.33%
919	261039	054003	CARE/UPKEEP EQMT-REPAIR MAINT	8,500.00	5,740.00	2,760.00	48.08%
920	261039	054300	OPER OF BLDG-REPAIR MAINT LRTC	55,750.00	69,684.24	(13,934.24)	-20.00%
921	261039	054301	VEHICLE REPAIRS - LRTC	15,000.00	12,775.00	2,225.00	17.42%
922	261039	056000	OPER OF BLDG-GENERAL SUPPLIES	16,700.00	16,700.00	-	0.00%
923	261039	056260	VEH OPR & MAIN-GASOLINE	2,000.00	4,000.00	(2,000.00)	-50.00%
924	262039	054003	CARE/UPKEEP EQUIP. - LRTC	1,800.00	2,675.00	(875.00)	-32.71%
925	266039	053000	CONTRACTED SERVICES	1,065.00	-	1,065.00	
926	269039	058310	LCIP BOND - INTEREST - LRTC	2,748.00	3,008.00	(260.00)	-8.64%
927	269039	058320	LCIP BOND - PRINCIPAL - LRTC	7,756.00	8,000.00	(244.00)	-3.05%
928	270039	057360	STUDENT TRANSP VEHICLE	12,000.00	12,000.00	-	0.00%
929	304139	051010	INSTR DRAFTING DESI REG SALARY	64,080.00	58,752.00	5,328.00	9.07%
930	304139	051500	INSTR-SALARIES/STIPEND	1,135.00	-	1,135.00	
931	304139	052010	BENEFITS	902.00	817.00	85.00	10.40%
932	304139	052110	HEALTH INSURANCE	7,734.00	7,731.00	3.00	0.04%
933	304139	052310	MSRS	2,666.00	2,311.00	355.00	15.36%
934	304139	052710	WORKERS COMPENSATION	501.00	454.00	47.00	10.35%
935	304139	054000	CARE UPKP EQUIP DRAFT-REPAIRS	2,800.00	3,600.00	(800.00)	-22.22%
936	304139	056100	INSTR-DRAFTING DESI-GEN SUPPLY	9,650.00	8,570.00	1,080.00	12.60%
937	304139	056400	INSTR- DRAFTING DES-BOOKS&PERI	145.00	145.00	-	0.00%
938	304139	057000	DRAFTING DESIGN - EQUIPMENT	-	1,000.00	(1,000.00)	-100.00%
939	304139	058100	DUES & FEES	300.00	-	300.00	
940	304339	051010	ENGINEERING REG SALARIES	64,880.00	64,115.00	765.00	1.19%
941	304339	052010	BENEFITS ENGINEERING	868.00	857.00	11.00	1.28%
942	304339	052110	LRTC HEALTH INSURANCE	16,404.00	16,399.00	5.00	0.03%
943	304339	052310	MSRS	2,700.00	2,520.00	180.00	7.14%
944	304339	052710	WORKERS COMPENSATION	506.00	495.00	11.00	2.22%
945	304339	054000	REPAIR EQUIP-ENGINEERING-REPA	3,000.00	300.00	2,700.00	900.00%
946	304339	056100	INSTR-ENGINEERING-GEN SUPPLIE	6,500.00	6,440.00	60.00	0.93%
947	304339	056400	ENGINEERING - BOOKS	35.00	35.00	-	0.00%
948	304339	056500	TECHNOLOGY - SOFTWARE	460.00	460.00	-	0.00%
949	304339	058100	ENGINEERING DUES & FEES	1,000.00	1,000.00	-	0.00%
950	304639	051010	INSTR CARPENTRY REG SALARIE	50,820.00	48,783.00	2,037.00	4.18%
951	304639	051500	INSTR-STIPEND	1,904.00	732.00	1,172.00	160.11%
952	304639	052000	BENEFITS - STIPENDS	10.00	10.00	-	0.00%
953	304639	052010	INSTR-CARPENTRY-FIC/MED TAX	662.00	642.00	20.00	3.12%
954	304639	052110	HEALTH INSURANCE-TEACHERS	19,966.00	19,960.00	6.00	0.03%
955	304639	052300	MSRS - STIPENDS	29.00	28.00	1.00	3.57%
956	304639	052310	MSRS	2,115.00	1,863.00	252.00	13.53%
957	304639	052700	WORKERS COMPENSATION	6.00	5.44	0.56	10.29%
958	304639	052710	WORKERS COMPENSATION	397.00	377.00	20.00	5.31%
959	304639	054000	CARE UPKP EQUIP CARP-REPAIR M	1,500.00	1,500.00	-	0.00%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
960	304639	056100	INSTR-CARPENTRY-GEN SUPPLIE	18,800.00	18,900.00	(100.00)	-0.53%
961	304639	056400	INSTR-CARPENTRY-BKS&PERIODI	325.00	325.00	-	0.00%
962	304639	056500	INSTR-CARP TECHNOLOGY-SOFTWARE	-	35.00	(35.00)	-100.00%
963	304639	058500	TRANSPORTATION - LRTC	8,580.00	10,500.00	(1,920.00)	-18.29%
964	304739	051010	INSTR ELECTRICITY REG SALARIE	63,888.00	64,115.00	(227.00)	-0.35%
965	304739	052010	INSTR ELECTRIC FICA/MED TAX	832.00	844.00	(12.00)	-1.42%
966	304739	052110	LRTC HEALTH INSURANCE	19,966.00	19,960.00	6.00	0.03%
967	304739	052310	MSRS	2,658.00	2,514.00	144.00	5.73%
968	304739	052710	WORKERS COMPENSATION	499.00	495.00	4.00	0.81%
969	304739	053000	CONTRACTED SERVICES	600.00	350.00	250.00	71.43%
970	304739	053300	PROFL DEVEL TUITION REIMB	750.00	750.00	-	0.00%
971	304739	054000	CARE UPKP EQUIP ELEC-REPAIRS	1,000.00	1,000.00	-	0.00%
972	304739	056100	INSTR ELECTRICITY-GEN SUPPLIE	21,325.00	18,675.00	2,650.00	14.19%
973	304739	058100	ELECTRICAL DUES & FEES	415.00	165.00	250.00	151.52%
974	304939	051010	SALARY-TEACHER PLUMBING	63,888.00	64,115.00	(227.00)	-0.35%
975	304939	051500	PLUMBING INSTR-SALARY/STIPEND	1,903.00	732.00	1,171.00	159.97%
976	304939	052000	PLUMBING BENEFITS - STIPENDS	11.00	11.00	-	0.00%
977	304939	052010	BENEFITS - TEACHER	861.00	844.00	17.00	2.01%
978	304939	052110	HEALTH INSURANCE-TEACHERS	16,404.00	16,399.00	5.00	0.03%
979	304939	052300	PLUMBING MSRS - STIPENDS	29.00	28.00	1.00	3.57%
980	304939	052310	MSRS - TEACHER	2,658.00	2,514.00	144.00	5.73%
981	304939	052700	PLUMB WORKERS COMP - STIPENDS	5.00	5.00	-	0.00%
982	304939	052710	WORKERS COMPENSATION	499.00	495.00	4.00	0.81%
983	304939	054000	PLUMBING EQUIPMENT REPAIR	1,500.00	1,595.00	(95.00)	-5.96%
984	304939	056100	SUPPLIES - INSTRUCTIONAL	17,500.00	15,745.00	1,755.00	11.15%
985	304939	056400	INSTR-BOOKS&PERIODICAL	2,025.00	2,025.00	-	0.00%
986	305139	051010	INSTR SHEET METAL REG SALARIE	59,532.00	58,540.00	992.00	1.69%
987	305139	052010	INSTR SHEET METAL-FICA/MEDICA	844.00	811.00	33.00	4.07%
988	305139	052110	LRTC HEALTH INSURANCE	7,734.00	7,731.00	3.00	0.04%
989	305139	052310	MSRS	2,477.00	2,301.00	176.00	7.65%
990	305139	052710	WORKERS COMPENSATION	465.00	452.00	13.00	2.88%
991	305139	053000	INSTR SHEET METAL - CONTRACTE	300.00	-	300.00	
992	305139	053300	PROFL DEVEL TUITION REIMB	750.00	750.00	-	0.00%
993	305139	054000	CARE UPKP EQUIP SH.MET-REPAIR	4,600.00	4,600.00	-	0.00%
994	305139	056100	INSTR SHEET METAL-GEN SUPPLIE	19,450.00	19,110.00	340.00	1.78%
995	307639	051010	INSTR MULTI MEDIA REG SALARIE	75,580.00	71,761.00	3,819.00	5.32%
996	307639	052010	INSTR-MUTI MEDIA BENEFITS	-	960.00	(960.00)	-100.00%
997	307639	052110	HEALTH INSURANCE	7,734.00	7,731.00	3.00	0.04%
998	307639	052310	MSRS	3,145.00	2,822.00	323.00	11.45%
999	307639	052710	WORKERS COMPENSATION	591.00	554.00	37.00	6.68%
1000	307639	053300	PROFL DEVEL TUITION REIMB	600.00	600.00	-	0.00%
1001	307639	054000	CARE UPKP EQUIP MULTI M-REPAIR	3,500.00	3,500.00	-	0.00%
1002	307639	056100	INSTR-MULTI MEDIA-GEN SUPPLIE	4,875.00	7,985.00	(3,110.00)	-38.95%
1003	307639	056400	INSTRUCT.MULTI MEDIA REF BOOK	600.00	600.00	-	0.00%
1004	307639	056500	INSTR MULTI MEDIA TECH-AUDIO	8,415.00	10,415.00	(2,000.00)	-19.20%
1005	310339	051010	INSTR BUS OCCUPATIONAL REG SA	73,763.00	72,885.00	878.00	1.20%
1006	310339	051230	TEMP SALARIES - BUS. ADMIN	20,500.00	7,000.00	13,500.00	192.86%
1007	310339	052010	BUSINESS OCCUPATIONS FICA/ME	1,004.00	974.00	30.00	3.08%
1008	310339	052030	BENEFITS	730.00	476.00	254.00	53.36%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
1009	310339	052110	HEALTH INSURANCE	16,404.00	16,399.00	5.00	0.03%
1010	310339	052310	MSRS	3,069.00	2,865.00	204.00	7.12%
1011	310339	052330	MSRS	60.00	60.00	-	0.00%
1012	310339	052710	WORKERS COMPENSATION	576.00	563.00	13.00	2.31%
1013	310339	052730	WORKERS COMPENSATION	192.00	55.00	137.00	249.09%
1014	310339	053300	IMP OF INSTR BUS OCCUP-TUI RE	3,924.00	3,924.00	-	0.00%
1015	310339	056100	INSTR BUS OCCUPATIONS-SUPPLIE	650.00	650.00	-	0.00%
1016	310339	056400	BUS OCCUP BOOKS&PERIODICAL	4,625.00	4,625.00	-	0.00%
1017	310339	056500	TECHNOLOGY - SOFTWARE	4,700.00	1,800.00	2,900.00	161.11%
1018	323139	051010	INSTR MEDICAL SCIENCE REG SAL	64,880.00	64,115.00	765.00	1.19%
1019	323139	052010	INSTR MEDICAL SCIENCE BENEFITS	913.00	857.00	56.00	6.53%
1020	323139	052110	HEALTH INSURANCE	7,734.00	7,731.00	3.00	0.04%
1021	323139	052310	MSRS	2,700.00	2,520.00	180.00	7.14%
1022	323139	052710	WORKERS COMPENSATION	506.00	495.00	11.00	2.22%
1023	323139	054000	INSTR MEDICA SCIENCE-EQUIP REP	-	100.00	(100.00)	-100.00%
1024	323139	055800	TRAVEL	150.00	150.00	-	0.00%
1025	323139	056100	INSTR MEDICAL SCIENCE-SUPPLIES	1,840.00	550.00	1,290.00	234.55%
1026	323139	058100	DUES & FEES	25.00	-	25.00	
1027	323339	051010	INSTR NURSE AIDE REG SALARIES	62,436.00	61,327.00	1,109.00	1.81%
1028	323339	051230	INSTR NURSE A TEMP SALARY-SUBS	5,500.00	-	5,500.00	
1029	323339	052010	INSTR NURSE AIDE-FICA/MED TAX	813.00	814.00	(1.00)	-0.12%
1030	323339	052110	HEALTH INSURANCE	19,966.00	19,960.00	6.00	0.03%
1031	323339	052310	MSRS	2,598.00	2,411.00	187.00	7.76%
1032	323339	052710	WORKERS COMPENSATION	487.00	474.00	13.00	2.74%
1033	323339	053300	PROFL DEVEL TUITION REIMB	981.00	981.00	-	0.00%
1034	323339	054000	CARE UPKP EQUIP NURSE AIDE	300.00	300.00	-	0.00%
1035	323339	055800	NURSE AIDE-STAFF TRAVEL/MI	200.00	500.00	(300.00)	-60.00%
1036	323339	056100	INSTR NURSE AIDE-GEN SUPPLIES	2,000.00	1,600.00	400.00	25.00%
1037	323339	057000	INSTR NURSE AIDE EQUIPMENT	2,000.00	-	2,000.00	
1038	323339	058100	DUES & FEES	240.00	-	240.00	
1039	326139	051010	INSTR CULINARY ARTS REG SALARY	106,988.00	104,535.00	2,453.00	2.35%
1040	326139	051020	INSTR CULINARY ARTS ED TECHS	27,324.00	24,517.00	2,807.00	11.45%
1041	326139	051230	TEMP SALARIES- SUBSTITUTES	10,000.00	-	10,000.00	
1042	326139	051500	INSTR CULINARY ARTS-STIPEND	10,335.00	9,843.00	492.00	5.00%
1043	326139	052010	INSTR CULINARY A FICA/MED TAXE	1,436.00	1,422.00	14.00	0.98%
1044	326139	052020	INSTR CULINAR-BENEFITS ED TECH	323.00	495.00	(172.00)	-34.75%
1045	326139	052110	HEALTH INSURANCE	32,808.00	32,799.00	9.00	0.03%
1046	326139	052120	HEALTH INSURANCE-ED TECH	16,404.00	-	16,404.00	
1047	326139	052310	MSRS	4,452.00	4,109.00	343.00	8.35%
1048	326139	052320	MSRS	1,137.00	973.00	164.00	16.86%
1049	326139	052330	MSRS - SUBS	1,200.00	-	1,200.00	
1050	326139	052710	WORKERS COMPENSATION	835.00	1,372.00	(537.00)	-39.14%
1051	326139	052720	WORKERS COMPENSATION	214.00	191.00	23.00	12.04%
1052	326139	053300	IMPROV INSTR CULIN SERV-TUI RE	600.00	600.00	-	0.00%
1053	326139	054000	REPAIR EQUI-CULINARY AR-REPAIR	10,600.00	9,200.00	1,400.00	15.22%
1054	326139	055310	POSTAGE GREEN LADLE	50.00	-	50.00	
1055	326139	056100	INSTR-CULINARY AR-GEN SUPPLIES	22,200.00	15,900.00	6,300.00	39.62%
1056	326139	057000	INSTR CULINARY ARTS - EQUIPMEN	-	1,800.00	(1,800.00)	-100.00%
1057	326439	051010	HOSPIT TVL TOURISM SALARIES	72,580.00	71,761.00	819.00	1.14%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/- \$	+/- %
1058	326439	051500	INSTR-STIPEND	1,903.00	732.00	1,171.00	159.97%
1059	326439	052000	BENEFITS - STIPENDS	10.00	10.00	-	0.00%
1060	326439	052010	BENEFITS	980.00	960.00	20.00	2.08%
1061	326439	052110	HEALTH INSURANCE	16,404.00	16,399.00	5.00	0.03%
1062	326439	052300	MSRS - STIPENDS	29.00	28.00	1.00	3.57%
1063	326439	052310	MSRS	3,020.00	2,822.00	198.00	7.02%
1064	326439	052700	WORKERS COMPENSATION	6.00	5.44	0.56	10.29%
1065	326439	052710	WORKERS COMPENSATION	567.00	554.00	13.00	2.35%
1066	326439	055800	HOSPIT TVL TOURISM TRAVEL	125.00	125.00	-	0.00%
1067	326439	056100	HOSPIT TVL TOURISM SUPPLIES	800.00	3,230.00	(2,430.00)	-75.23%
1068	326439	056500	HOSPIT TVL TOUR AV MATL	230.00	3,300.00	(3,070.00)	-93.03%
1069	326439	057000	HOSPIT TVL TOURISM EQUIPMENT	-	550.00	(550.00)	-100.00%
1070	326439	058100	HOSPIT TRAVL TOUR DUES & FEES	475.00	125.00	350.00	280.00%
1071	330139	051010	INSTR CHILDHOOD OC REG SALARY	69,392.00	67,276.00	2,116.00	3.15%
1072	330139	051020	SALARIES-ED TECH CHILDHOOD OC	22,995.00	24,517.00	(1,522.00)	-6.21%
1073	330139	052010	INSTR-CHILDHOOD OC-FIC-MED TAX	947.00	910.00	37.00	4.07%
1074	330139	052020	BENEFITS	334.00	503.00	(169.00)	-33.60%
1075	330139	052110	HEALTH INSURANCE	16,404.00	16,399.00	5.00	0.03%
1076	330139	052310	MSRS	2,887.00	2,646.00	241.00	9.11%
1077	330139	052320	MSRS	957.00	973.00	(16.00)	-1.64%
1078	330139	052710	WORKERS COMPENSATION	542.00	520.00	22.00	4.23%
1079	330139	052720	WORKERS COMPENSATION	180.00	191.00	(11.00)	-5.76%
1080	330139	054000	CARE UPKP EQUIP CHILDHOOD OC	300.00	300.00	-	0.00%
1081	330139	055800	INSTR-CHILDHOOD O-STAF TRAV/MI	150.00	150.00	-	0.00%
1082	330139	056100	INSTR-CHILDHOOD OC-GEN SUPPLIE	4,275.00	3,225.00	1,050.00	32.56%
1083	330139	057000	EQUIPMENT	-	900.00	(900.00)	-100.00%
1084	333339	051010	INSTR TECH INSTRUCT SALARY	47,916.00	45,995.00	1,921.00	4.18%
1085	333339	051500	INSTR-STIPEND	2,291.00	1,101.00	1,190.00	108.08%
1086	333339	052000	BENEFITS - STIPENDS	15.00	15.00	-	0.00%
1087	333339	052010	INSTR COMPUTER TECH BENEFITS	669.00	634.00	35.00	5.52%
1088	333339	052110	HEALTH INSURANCE	7,734.00	7,731.00	3.00	0.04%
1089	333339	052300	MSRS - STIPENDS	43.00	42.00	1.00	2.38%
1090	333339	052310	MSRS	1,994.00	1,753.00	241.00	13.75%
1091	333339	052700	WORKERS COMPENSATION	8.00	8.00	-	0.00%
1092	333339	052710	WORKERS COMPENSATION	374.00	355.00	19.00	5.35%
1093	333339	053000	CONTRACTED SERVICES	3,860.00	3,860.00	-	0.00%
1094	333339	053300	PROFL DEVEL TUITION REIMB	600.00	600.00	-	0.00%
1095	333339	054000	CARE UPKEEP EQUIP-COMP TE-REPA	500.00	500.00	-	0.00%
1096	333339	056100	INSTR COMP TECH-GEN SUPPLIES	5,100.00	4,335.00	765.00	17.65%
1097	333339	056400	LIB&EDUC COMP TECH-BKS&PERI	2,865.00	2,865.00	-	0.00%
1098	333339	056500	TECHNOLOGY - SOFTWARE	5,180.00	850.00	4,330.00	509.41%
1099	333339	058100	INFO TECH DUES & FEES	1,250.00	-	1,250.00	
1100	336239	051010	INSTR LAW ENFORC REG SALARIES	69,580.00	68,761.00	819.00	1.19%
1101	336239	052010	BENEFITS	937.00	919.00	18.00	1.96%
1102	336239	052110	HEALTH INSURANCE	19,966.00	19,960.00	6.00	0.03%
1103	336239	052310	MSRS	2,895.00	2,703.00	192.00	7.10%
1104	336239	052710	WORKERS COMPENSATION	543.00	531.00	12.00	2.26%
1105	336239	053300	PROFL DEVEL TUITION REIMB	981.00	981.00	-	0.00%
1106	336239	056100	INSTR LAW ENFORC-GEN SUPPLIES	5,846.00	5,225.00	621.00	11.89%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/- \$	+/- %
1107	336239	056400	INSTR LAW - BOOKS	450.00	450.00	-	0.00%
1108	336239	056500	TECHNOLOGY - SOFTWARE	1,150.00	1,000.00	150.00	15.00%
1109	343339	051010	INSTR MARKETING REG SAL	62,436.00	61,327.00	1,109.00	1.81%
1110	343339	051500	INSTR-STIPEND	1,904.00	732.00	1,172.00	160.11%
1111	343339	052000	BENEFITS - STIPENDS	10.00	10.00	-	0.00%
1112	343339	052010	INSTR MARKETING ED FIC/MED	856.00	833.00	23.00	2.76%
1113	343339	052110	HEALTH INSURANCE	12,881.00	12,877.00	4.00	0.03%
1114	343339	052300	MSRS - STIPENDS	29.00	28.00	1.00	3.57%
1115	343339	052310	MSRS	2,598.00	2,411.00	187.00	7.76%
1116	343339	052700	WORKERS COMPENSATION	6.00	5.44	0.56	10.29%
1117	343339	052710	WORKERS COMPENSATION	487.00	474.00	13.00	2.74%
1118	343339	054000	EQUIP REPAIRS MARKETING	400.00	200.00	200.00	100.00%
1119	343339	055800	INSTR MARKET ED- TRAV/MI	2,500.00	-	2,500.00	
1120	343339	056100	INSTR MARKETING ED-GEN SUPP	510.00	2,375.00	(1,865.00)	-78.53%
1121	343339	056400	INSTR MARKETING ED-BKS&PERI	600.00	600.00	-	0.00%
1122	343339	057000	EQUIPMENT - MARKETING	-	460.00	(460.00)	-100.00%
1123	343339	058100	LRTC MARKETING DUES & FEES	4,150.00	6,825.00	(2,675.00)	-39.19%
1124	350339	051010	INSTR AUTO MECH REG SALARIES	124,872.00	124,048.00	824.00	0.66%
1125	350339	051020	INSTR AUTO MECH SALAR-ED TECH	24,434.00	20,254.00	4,180.00	20.64%
1126	350339	052010	INSTR-AUTO MECH-FIC/MED TAX	1,704.00	1,658.00	46.00	2.77%
1127	350339	052020	INSTR AUTO MEC BENEFIT-ED TECH	355.00	294.00	61.00	20.75%
1128	350339	052110	HEALTH INSURANCE	24,138.00	24,130.00	8.00	0.03%
1129	350339	052120	INSTR AUTO HLTH INSUR-ED TECH	-	7,731.00	(7,731.00)	-100.00%
1130	350339	052310	MSRS	5,195.00	4,876.00	319.00	6.54%
1131	350339	052320	INSTR AUTO MECH MSRS-ED TECH	1,017.00	804.00	213.00	26.49%
1132	350339	052710	WORKERS COMPENSATION	975.00	958.00	17.00	1.77%
1133	350339	052720	INSTR AUTO WRKRS COMP-ED TECH	191.00	195.00	(4.00)	-2.05%
1134	350339	054000	CARE UPKEEP EQUIP AUTO M-REPA	10,800.00	9,000.00	1,800.00	20.00%
1135	350339	055800	INSTR-AUTO MECH-STAF TRAV/M	4,200.00	-	4,200.00	
1136	350339	056100	INSTR-AUTO MECH-GEN SUPPLIE	10,000.00	16,660.00	(6,660.00)	-39.98%
1137	350339	056400	INSTR-AUTO MECH-BOOKS&PERIO	8,000.00	8,000.00	-	0.00%
1138	350339	056500	TECHNOLOGY - SOFTWARE	5,950.00	1,550.00	4,400.00	283.87%
1139	350339	057000	INSTR-AUTO MECH-PROP-EQUIP	1,450.00	-	1,450.00	
1140	350339	058100	DUES & FEES - AUTO MECH	6,350.00	11,700.00	(5,350.00)	-45.73%
1141	353339	051010	INSTR HLTH CAREER REG SALARIES	59,628.00	55,752.00	3,876.00	6.95%
1142	353339	052010	HEALTH CAREERS BENEFITS	765.00	745.00	20.00	2.68%
1143	353339	052110	HEALTH INSURANCE	19,966.00	19,960.00	6.00	0.03%
1144	353339	052310	MSRS	2,481.00	2,191.00	290.00	13.24%
1145	353339	052710	WORKERS COMPENSATION	466.00	431.00	35.00	8.12%
1146	353339	053300	PROFL DEVEL TUITION REIMB	300.00	300.00	-	0.00%
1147	353339	055800	HEALTH CAREERS STAFF TRAVEL	200.00	200.00	-	0.00%
1148	353339	056100	INSTR-HLTH CAREER-GEN SUPPLIES	100.00	775.00	(675.00)	-87.10%
1149	353339	058100	DUES & FEES	600.00	-	600.00	
1150	353739	051010	INSTR TRADES CAREERS REG SAL	63,888.00	64,115.00	(227.00)	-0.35%
1151	353739	051500	INSTR-STIPENDS	14,883.00	5,675.00	9,208.00	162.26%
1152	353739	052000	BENEFITS	55.00	3,055.00	(3,000.00)	-98.20%
1153	353739	052010	INSTR TRADES CAREER FIC/MED TA	900.00	1,456.00	(556.00)	-38.19%
1154	353739	052110	HEALTH INSURANCE	7,734.00	7,731.00	3.00	0.04%
1155	353739	052300	MSRS	156.00	150.00	6.00	4.00%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
1156	353739	052310	MSRS	2,658.00	2,520.00	138.00	5.48%
1157	353739	052700	WORKERS COMPENSATION	30.00	30.00	-	0.00%
1158	353739	052710	WORKERS COMPENSATION	499.00	495.00	4.00	0.81%
1159	353739	053300	PROFL DEVEL TUITION REIMB	13,500.00	6,800.00	6,700.00	98.53%
1160	353739	054000	EQU REPAIR TRADES CAREER-REPAI	2,300.00	2,000.00	300.00	15.00%
1161	353739	055800	TRAVEL	200.00	400.00	(200.00)	-50.00%
1162	353739	056100	INSTR TRADES CAREER-GEN SUPPLI	5,350.00	6,000.00	(650.00)	-10.83%
1163	353739	056400	INSTR-BOOKS&PERIODICAL	50.00	50.00	-	0.00%
				3,364,205.00	3,250,635.56	113,569.44	3.49%
Article 4: Summer School							
1164	043004	051010	SALARIES TEACHER ESD/ESY	25,000.00	11,900.00	13,100.00	110.08%
1165	043004	052010	BENEFITS - TEACHER	363.00	161.00	202.00	125.47%
1166	043004	052310	MSRS - TEACHER	1,040.00	472.00	568.00	120.34%
1167	043004	052710	WORKERS COMPENSATION	195.00	93.00	102.00	109.68%
1168	043004	056100	SUPPLIES-INSTR ESD/ESY	3,000.00	2,000.00	1,000.00	50.00%
1169	043005	051010	Salary-Teacher,Guid,Libr,Nurse	10,000.00	-	10,000.00	
1170	043008	051010	SALARIES TEACHER ESD/ESY	36,425.00	36,425.00	-	0.00%
1171	043008	052010	BENEFITS - TEACHER	492.00	492.00	-	0.00%
1172	043008	052310	MSRS - TEACHER	1,516.00	1,446.00	70.00	4.84%
1173	043008	052710	WORKERS COMPENSATION	284.00	284.00	-	0.00%
1174	043008	056100	INSTR SUPPLIES MCMA ESY	2,100.00	2,100.00	-	0.00%
1175	043009	051010	SALARIES TEACHER ESD/ESY	203,338.00	198,289.00	5,049.00	2.55%
1176	043009	052010	BENEFITS - TEACHER	2,919.00	2,817.00	102.00	3.62%
1177	043009	052110	ESD/ESY HEALTH - MONTELLO TCH	7,734.00	7,731.00	3.00	0.04%
1178	043009	052310	MSRS - TEACHER	8,461.00	7,856.00	605.00	7.70%
1179	043009	052710	WORKERS COMPENSATION	1,587.00	1,539.00	48.00	3.12%
1180	043009	053000	ESD/ESY CONTRACTED SERVICES	-	10,000.00	(10,000.00)	-100.00%
1181	043010	051010	SALARIES TEACHER ESD/ESY	-	53,550.00	(53,550.00)	-100.00%
1182	043010	051020	SALARIES-EDUC TECH LONG	-	14,400.00	(14,400.00)	-100.00%
1183	043010	052010	BENEFITS - TEACHER	-	723.00	(723.00)	-100.00%
1184	043010	052020	BENEFITS	-	297.00	(297.00)	-100.00%
1185	043010	052310	MSRS - TEACHER	-	2,124.00	(2,124.00)	-100.00%
1186	043010	052320	MSRS	-	573.00	(573.00)	-100.00%
1187	043010	052710	WORKERS COMPENSATION	-	418.00	(418.00)	-100.00%
1188	043010	052720	WORKERS COMP	-	112.00	(112.00)	-100.00%
1189	043011	051010	SALARIES TEACHER ESD/ESY	14,800.00	10,000.00	4,800.00	48.00%
1190	043011	052010	BENEFITS - TEACHER	215.00	145.00	70.00	48.28%
1191	043011	052310	MSRS - TEACHER	616.00	400.00	216.00	54.00%
1192	043011	052710	WORKERS COMPENSATION	116.00	80.00	36.00	45.00%
1193	043011	056100	INSTR SUPPLIES GEIG ESY	780.00	780.00	-	0.00%
1194	043013	051010	LMS ESY INSTR SALARIES	15,535.00	15,535.00	-	0.00%
1195	043013	052020	BENEFITS	226.00	226.00	-	0.00%
1196	043013	052320	MSRS	647.00	617.00	30.00	4.86%
1197	043013	052720	WORKERS COMP	122.00	122.00	-	0.00%
1198	043099	051010	LHS ESD/ESY SALARIES TEACHER	158,700.00	137,700.00	21,000.00	15.25%
1199	043099	052010	ESD/ESY 9-12 - BENEFITS	2,029.00	1,724.00	305.00	17.69%
1200	043099	052310	ESD/ESY 9-12 MSRS	6,603.00	5,070.00	1,533.00	30.24%
1201	043099	052710	WORKERS COMPENSATION	1,160.00	996.00	164.00	16.47%
1202	0432711	055100	GEIG ESY/ESD STUDENT TRANSP	11,116.00	7,267.00	3,849.00	52.97%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
1203	043278	055100	MCMAHON ESY TRANSPORT	7,575.00	15,575.00	(8,000.00)	-51.36%
1204	043279	055100	ESD/ESY STUDENT TRANSPORT-MONT	14,175.00	14,175.00	-	0.00%
				538,869.00	566,214.00	(27,345.00)	-4.83%
Article 4: Co-Curricular							
1205	91001004	051500	CO-CURRIC STIPENDS-FARWELL	4,107.00	3,911.00	196.00	5.01%
1206	91001004	052000	BENEFITS	32.00	32.00	-	0.00%
1207	91001004	052300	MSRS	81.00	77.00	4.00	5.19%
1208	91001004	052700	WORKERS COMPENSATION	15.00	15.00	-	0.00%
1209	91001004	056100	CO-CURRIC SUPPLIES FARW	110.00	110.00	-	0.00%
1210	91001004	057000	MUSIC EQUIPMENT	300.00	300.00	-	0.00%
1211	91001004	058100	CO-CURRIC DUES & FEES FARWELL	775.00	75.00	700.00	933.33%
1212	91001005	051500	INSTR-SALARIES/STIPEND	4,353.00	-	4,353.00	
1213	91001005	052000	BENEFITS - STIPENDS	63.00	-	63.00	
1214	91001005	052300	MSRS - STIPENDS	182.00	-	182.00	
1215	91001005	052700	WORKERS COMP - STIPENDS	34.00	-	34.00	
1216	91001005	056100	SUPPLIES - INSTRUCTIONAL	200.00	-	200.00	
1217	91001005	057000	EQUIPMENT	700.00	-	700.00	
1218	91001005	058100	DUES & FEES	150.00	-	150.00	
1219	91001007	051500	CO-CURRIC STIPENDS-MARTEL	-	3,398.00	(3,398.00)	-100.00%
1220	91001007	052000	BENEFITS	-	32.00	(32.00)	-100.00%
1221	91001007	052300	MSRS	-	74.00	(74.00)	-100.00%
1222	91001007	052700	WORKERS COMPENSATION	-	17.00	(17.00)	-100.00%
1223	91001007	056100	CO-CURRIC SUPPLIES MART	-	100.00	(100.00)	-100.00%
1224	91001007	057000	MUSIC EQUIPMENT	-	300.00	(300.00)	-100.00%
1225	91001007	058100	DUES & FEES	-	75.00	(75.00)	-100.00%
1226	91001008	051500	CO-CURRIC STIPENDS-MCMAHON	3,747.00	3,569.00	178.00	4.99%
1227	91001008	052000	BENEFITS	59.00	59.00	-	0.00%
1228	91001008	052300	MSRS	167.00	161.00	6.00	3.73%
1229	91001008	052700	WORKERS COMPENSATION	32.00	32.00	-	0.00%
1230	91001008	056100	CO-CURRIC SUPPLIES MCMA	200.00	200.00	-	0.00%
1231	91001008	057000	MUSIC EQUIPMENT	600.00	600.00	-	0.00%
1232	91001008	058100	CO-CURRIC DUES & FEES MCMAHON	100.00	100.00	-	0.00%
1233	91001009	051500	CO-CURRIC STIPENDS-MONTELO	1,417.00	1,349.00	68.00	5.04%
1234	91001009	052000	BENEFITS	64.00	64.00	-	0.00%
1235	91001009	052300	MSRS	154.00	148.00	6.00	4.05%
1236	91001009	052700	WORKERS COMPENSATION	3.00	3.00	-	0.00%
1237	91001009	056100	CO-CURRIC SUPPLIES MONT	530.00	530.00	-	0.00%
1238	91001009	057000	MUSIC EQUIPMENT	800.00	800.00	-	0.00%
1239	91001009	058100	CO-CURRIC DUES & FEES MONTELL	500.00	500.00	-	0.00%
1240	91001010	051500	CO-CURRIC STIPENDS-LONGLEY	-	747.00	(747.00)	-100.00%
1241	91001010	052000	BENEFITS	-	32.00	(32.00)	-100.00%
1242	91001010	052300	MSRS	-	74.00	(74.00)	-100.00%
1243	91001010	056100	CO-CURRIC SUPPLIES LONG	-	100.00	(100.00)	-100.00%
1244	91001010	057000	MUSIC EQUIPMENT	-	400.00	(400.00)	-100.00%
1245	91001010	058100	CO-CURRIC DUES & FEES	-	75.00	(75.00)	-100.00%
1246	91001011	051500	CO-CURRIC STIPENDS-GEIGER	6,233.00	5,936.00	297.00	5.00%
1247	91001011	052000	BENEFITS	70.00	70.00	-	0.00%
1248	91001011	052300	MSRS	198.00	190.00	8.00	4.21%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
1249	91001011	052700	WORKERS COMPENSATION	37.00	37.00	-	0.00%
1250	91001011	056100	CO-CURRIC SUPPLIES GEIG	200.00	200.00	-	0.00%
1251	91001011	057000	MUSIC EQUIPMENT	800.00	800.00	-	0.00%
1252	91001011	058100	CO-CURRIC DUES & FEES	100.00	100.00	-	0.00%
1253	91001013	051500	CO-CURRIC STIPENDS-LMS	12,277.00	11,692.00	585.00	5.00%
1254	91001013	052000	BENEFITS	369.00	369.00	-	0.00%
1255	91001013	052300	MSRS	425.00	409.00	16.00	3.91%
1256	91001013	052700	WORKERS COMPENSATION	85.00	85.00	-	0.00%
1257	91001013	058100	DUES & FEES	85.00	85.00	-	0.00%
1258	91001013	058500	TRANSPORTATION CO-CURRICULAR-	1,400.00	1,400.00	-	0.00%
1259	91002713	058500	TRANSPORTATION-TRIPS	3,600.00	-	3,600.00	
1260	95001000	051500	CO-CURRIC STIPENDS LHS	73,240.00	67,720.00	5,520.00	8.15%
1261	95001000	052000	BENEFITS	928.00	900.00	28.00	3.11%
1262	95001000	052300	MSRS	2,752.00	2,564.00	188.00	7.33%
1263	95001000	052700	WORKERS COMPENSATION	521.00	504.00	17.00	3.37%
1264	95001000	053000	CONTRACTED SERVICES	3,300.00	2,000.00	1,300.00	65.00%
1265	95001000	056100	INSTR SUPPLIES CO CURR LHS	1,500.00	1,500.00	-	0.00%
1266	95001000	057000	INSTR-EQUIP CO CURRIC	15,000.00	15,000.00	-	0.00%
1267	95001000	058100	INSTR DUES & FEES CO-CURRICUL	7,000.00	7,000.00	-	0.00%
1268	95002700	058500	STUDENT TRANSPORTATION PURCHA	6,500.00	6,500.00	-	0.00%
				156,095.00	143,120.00	12,975.00	9.07%
	Article 4: Extra-Curricular						
1269	92001004	051500	ATHLETIC STIPENDS-FARWELL	1,674.00	1,594.00	80.00	5.02%
1270	92001004	052000	BENEFITS	21.00	21.00	-	0.00%
1271	92001004	052300	MSRS	61.00	58.00	3.00	5.17%
1272	92001004	052700	WORKERS COMPENSATION	11.00	11.00	-	0.00%
1273	92001004	056100	ATHLETIC SUPPLIES-FARWELL	120.00	120.00	-	0.00%
1274	92001004	058100	DUES & FEES FARWELL	500.00	500.00	-	0.00%
1275	92001005	051500	INSTR-SALARIES/STIPEND	3,783.00	-	3,783.00	
1276	92001005	052000	BENEFITS - STIPENDS	55.00	-	55.00	
1277	92001005	052300	MSRS - STIPENDS	158.00	-	158.00	
1278	92001005	052700	WORKERS COMP - STIPENDS	30.00	-	30.00	
1279	92001005	056100	SUPPLIES - INSTRUCTIONAL	270.00	-	270.00	
1280	92001005	058100	DUES & FEES	1,750.00	-	1,750.00	
1281	92001007	051500	ATHLETIC STIPENDS-MARTEL	-	2,057.00	(2,057.00)	-100.00%
1282	92001007	052000	BENEFITS	-	68.00	(68.00)	-100.00%
1283	92001007	052300	MSRS	-	77.00	(77.00)	-100.00%
1284	92001007	052700	WORKERS COMPENSATION	-	9.00	(9.00)	-100.00%
1285	92001007	056100	ATHLETIC SUPPLIES-MARTEL	-	120.00	(120.00)	-100.00%
1286	92001007	058100	DUES & FEES MARTEL	-	1,000.00	(1,000.00)	-100.00%
1287	92001008	051500	ATHLETIC STIPENDS-MCMAHON	2,263.00	2,155.00	108.00	5.01%
1288	92001008	052000	BENEFITS	28.00	28.00	-	0.00%
1289	92001008	052300	MSRS	82.00	78.00	4.00	5.13%
1290	92001008	052700	WORKERS COMPENSATION	15.00	15.00	-	0.00%
1291	92001008	056100	ATHLETIC SUPPLIES-MCMAHON	220.00	220.00	-	0.00%
1292	92001008	058100	DUES & FEES MCMAHON	1,000.00	1,000.00	-	0.00%
1293	92001009	051500	ATHLETIC STIPENDS-MONTELLO	-	8.00	(8.00)	-100.00%
1294	92001009	052000	BENEFITS	-	13.00	(13.00)	-100.00%
1295	92001009	052700	WORKERS COMPENSATION	-	6.00	(6.00)	-100.00%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/- \$	+/- %
1296	92001010	051500	ATHLETIC STIPENDS-LONGLEY	-	1,545.00	(1,545.00)	-100.00%
1297	92001010	052000	BENEFITS	-	19.00	(19.00)	-100.00%
1298	92001010	052300	MSRS	-	55.00	(55.00)	-100.00%
1299	92001010	052700	WORKERS COMPENSATION	-	10.00	(10.00)	-100.00%
1300	92001010	056100	ATHLETIC SUPPLIES-LONGLEY	-	150.00	(150.00)	-100.00%
1301	92001010	058100	DUES & FEES LONGLEY	-	750.00	(750.00)	-100.00%
1302	92001011	051500	ATHLETIC STIPENDS-GEIGER	2,647.00	2,521.00	126.00	5.00%
1303	92001011	052000	BENEFITS	22.00	22.00	-	0.00%
1304	92001011	052300	MSRS	61.00	59.00	2.00	3.39%
1305	92001011	052700	WORKERS COMPENSATION	12.00	12.00	-	0.00%
1306	92001011	056100	ATHLETIC SUPPLIES-GEIGER	230.00	230.00	-	0.00%
1307	92001011	058100	DUES & FEES GEIGER	1,000.00	1,000.00	-	0.00%
1308	92001013	051500	ATHLETIC STIPENDS-LMS	57,122.00	54,402.00	2,720.00	5.00%
1309	92001013	052000	BENEFITS	1,799.00	1,799.00	-	0.00%
1310	92001013	052300	MSRS	2,132.00	2,050.00	82.00	4.00%
1311	92001013	052700	WORKERS COMPENSATION	403.00	403.00	-	0.00%
1312	92001013	054000	PURCH SERVICES-LMS ATHLETICS	7,160.00	7,160.00	-	0.00%
1313	92001013	056100	ATHLETIC SUPPLIES-LMS	10,260.00	10,260.00	-	0.00%
1314	92001013	057000	INSTR - EQUIPMENT-LMS	10,477.00	10,477.00	-	0.00%
1315	92001013	058100	DUES & FEES LMS	12,596.00	12,596.00	-	0.00%
1316	92001013	058500	STUDENT TRANSPORTATION PURCHA	17,600.00	14,000.00	3,600.00	25.71%
1317	96001000	051500	ATHLETIC STIPENDS LHS	202,335.00	183,943.00	18,392.00	10.00%
1318	96001000	052000	BENEFITS	7,156.00	7,030.00	126.00	1.79%
1319	96001000	052300	MSRS	2,747.00	2,429.00	318.00	13.09%
1320	96001000	052700	WORKERS COMPENSATION	1,217.00	1,148.00	69.00	6.01%
1321	96001000	054000	PURCHASED SVCS- LHS	176,500.00	169,000.00	7,500.00	4.44%
1322	96001000	056100	INSTR SUPPLIES ATHLETICS LHS	30,000.00	30,000.00	-	0.00%
1323	96001000	057000	INSTR-EQUIPMENT LHS ATHLETICS	17,000.00	17,000.00	-	0.00%
1324	96001000	058100	INSTR-DUES & FEES	55,500.00	55,500.00	-	0.00%
1325	96002700	058500	STUDENT TRANSPORT PURCHASED	51,000.00	58,500.00	(7,500.00)	-12.82%
				679,017.00	653,228.00	25,789.00	3.95%
Article 5: Guidance & Counseling Services							
1326	212004	051010	GUID/COUNSELORS - FARWELL	40,144.00	41,854.00	(1,710.00)	-4.09%
1327	212004	052010	BENEFITS	558.00	601.00	(43.00)	-7.15%
1328	212004	052110	HEALTH INSURANCE-TEACHERS	12,881.00	-	12,881.00	
1329	212004	052310	MSRS	1,670.00	1,645.00	25.00	1.52%
1330	212004	052710	WORKERS COMPENSATION	314.00	321.00	(7.00)	-2.18%
1331	212005	051010	Salary-Teacher,Guid,Libr,Nurse	91,008.00	-	91,008.00	
1332	212005	052010	BENEFITS - TEACHER	1,276.00	-	1,276.00	
1333	212005	052110	HEALTH INSURANCE-TEACHERS	14,501.00	-	14,501.00	
1334	212005	052310	MSRS - TEACHER	3,786.00	-	3,786.00	
1335	212005	052710	WORKERS COMP - TEACHER	711.00	-	711.00	
1336	212007	051010	GUID/COUNSELORS - MARTEL	-	47,844.00	(47,844.00)	-100.00%
1337	212007	052010	BENEFITS	-	640.00	(640.00)	-100.00%
1338	212007	052110	MARTEL HEALTH INSURANCE	-	7,731.00	(7,731.00)	-100.00%
1339	212007	052310	MSRS	-	1,882.00	(1,882.00)	-100.00%
1340	212007	052710	WORKERS COMPENSATION	-	670.00	(670.00)	-100.00%
1341	212008	051010	GUID/COUNSELORS - MCMAHON	82,348.00	46,339.00	36,009.00	77.71%
1342	212008	052010	BENEFITS	1,255.00	650.00	605.00	93.08%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
1343	212008	052110	MCMAHON HEALTH INSURANCE	28,318.00	7,731.00	20,587.00	266.29%
1344	212008	052310	MSRS	4,239.00	1,822.00	2,417.00	132.66%
1345	212008	052710	WORKERS COMPENSATION	711.00	358.00	353.00	98.60%
1346	212009	051010	GUID/COUNSELORS - MONTELLO	107,992.00	101,647.00	6,345.00	6.24%
1347	212009	052010	BENEFITS	1,547.00	1,359.00	188.00	13.83%
1348	212009	052110	MONTELLO HEALTH INSURANCE	7,089.00	12,877.00	(5,788.00)	-44.95%
1349	212009	052310	MSRS	4,493.00	3,995.00	498.00	12.47%
1350	212009	052710	WORKERS COMPENSATION	843.00	785.00	58.00	7.39%
1351	212010	051010	GUID/COUNSELORS - LONGLEY	-	40,360.00	(40,360.00)	-100.00%
1352	212010	052010	BENEFITS	-	539.00	(539.00)	-100.00%
1353	212010	052110	LONGLEY HEALTH INSURANCE	-	7,731.00	(7,731.00)	-100.00%
1354	212010	052310	MSRS	-	1,586.00	(1,586.00)	-100.00%
1355	212010	052710	WORKERS COMPENSATION	-	312.00	(312.00)	-100.00%
1356	212011	051010	GUID/COUNSELORS - GEIGER	95,552.00	86,698.00	8,854.00	10.21%
1357	212011	052010	BENEFITS	1,344.00	1,159.00	185.00	15.96%
1358	212011	052110	GEIGER HEALTH INSURANCE	13,534.00	15,462.00	(1,928.00)	-12.47%
1359	212011	052310	MSRS	3,976.00	3,408.00	568.00	16.67%
1360	212011	052710	WORKERS COMPENSATION	746.00	670.00	76.00	11.34%
1361	212013	051010	GUID/COUNSELORS - LMS	154,740.00	97,172.00	57,568.00	59.24%
1362	212013	051180	GUID SECRETARY SALARY LMS	35,319.00	33,634.00	1,685.00	5.01%
1363	212013	052010	BENEFITS	2,276.00	1,328.00	948.00	71.39%
1364	212013	052080	BENEFITS	2,509.00	2,388.00	121.00	5.07%
1365	212013	052110	HEALTH INSURANCE	19,623.00	16,399.00	3,224.00	19.66%
1366	212013	052180	HEALTH INSURANCE	17,963.00	17,957.00	6.00	0.03%
1367	212013	052310	MSRS	7,251.00	3,821.00	3,430.00	89.77%
1368	212013	052380	MSRS	3,709.00	3,361.00	348.00	10.35%
1369	212013	052710	WORKERS COMPENSATION	1,278.00	751.00	527.00	70.17%
1370	212013	052780	WORKERS COMPENSATION	-	263.00	(263.00)	-100.00%
1371	212013	056500	LMS GUIDANCE SOFTWARE	1,000.00	1,000.00	-	0.00%
1372	212030	051010	GUID/COUNSELORS LHS	352,337.00	275,117.00	77,220.00	28.07%
1373	212030	051040	DIRECTOR OF GUIDANCE-SALARIES	96,019.00	90,939.00	5,080.00	5.59%
1374	212030	051180	GUID SECRETARY SALARY LHS	99,508.00	95,950.00	3,558.00	3.71%
1375	212030	052010	BENEFITS	5,602.00	3,657.00	1,945.00	53.19%
1376	212030	052040	BENEFITS	1,260.00	1,223.00	37.00	3.03%
1377	212030	052080	BENEFITS	7,147.00	6,081.00	1,066.00	17.53%
1378	212030	052110	LHS HEALTH INSURANCE	49,582.00	43,153.00	6,429.00	14.90%
1379	212030	052140	HEALTH INSURANCE	12,881.00	12,877.00	4.00	0.03%
1380	212030	052180	HEALTH INSURANCE	43,726.00	61,670.00	(17,944.00)	-29.10%
1381	212030	052310	MSRS	14,660.00	10,757.00	3,903.00	36.28%
1382	212030	052340	MSRS	3,995.00	3,575.00	420.00	11.75%
1383	212030	052380	MSRS	3,287.00	2,438.00	849.00	34.82%
1384	212030	052710	WORKERS COMPENSATION	3,125.00	2,113.00	1,012.00	47.89%
1385	212030	052740	WORKERS COMPENSATION	750.00	702.00	48.00	6.84%
1386	212030	052780	WORKERS COMPENSATION	-	681.00	(681.00)	-100.00%
1387	212030	053000	CONTRACTED SERVICES LHS	6,400.00	6,400.00	-	0.00%
1388	212030	056500	LHS GUIDANCE SOFTWARE	5,500.00	5,500.00	-	0.00%
				1,472,283.00	1,239,583.00	232,700.00	18.77%
			Article 5: Nursing Services				
1389	213004	051010	HEALTH SER SAL - RN FARWELL	50,820.00	48,830.00	1,990.00	4.08%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
1390	213004	051230	TEMP SALARIES-SUBSTITUTES	1,000.00	-	1,000.00	
1391	213004	052010	BENEFITS	633.00	653.00	(20.00)	-3.06%
1392	213004	052030	BENEFITS - SUBS	15.00	-	15.00	
1393	213004	052110	FARWELL HEALTH INSURANCE	19,966.00	19,960.00	6.00	0.03%
1394	213004	052310	MSRS	2,115.00	1,919.00	196.00	10.21%
1395	213004	052330	MSRS - SUBS	42.00	-	42.00	
1396	213004	052710	WORKERS COMPENSATION	2,160.00	2,055.00	105.00	5.11%
1397	213004	052730	WORKERS COMP - SUBS	8.00	-	8.00	
1398	213005	051010	Salary-Teacher,Guid,Libr,Nurse	54,820.00	-	54,820.00	
1399	213005	051230	TEMP SALARIES-SUBSTITUTES	400.00	-	400.00	
1400	213005	052010	BENEFITS - TEACHER	1,341.00	-	1,341.00	
1401	213005	052030	BENEFITS - SUBS	6.00	-	6.00	
1402	213005	052110	HEALTH INSURANCE-TEACHERS	7,734.00	-	7,734.00	
1403	213005	052310	MSRS - TEACHER	2,115.00	-	2,115.00	
1404	213005	052710	WORKERS COMP - TEACHER	4,949.00	-	4,949.00	
1405	213005	052730	WORKERS COMP - SUBS	4.00	-	4.00	
1406	213007	051010	HEALTH SER SAL - RN MARTEL	-	48,830.00	(48,830.00)	-100.00%
1407	213007	052010	BENEFITS	-	653.00	(653.00)	-100.00%
1408	213007	052110	MARTEL HEALTH INSURANCE	-	16,399.00	(16,399.00)	-100.00%
1409	213007	052310	MSRS	-	1,919.00	(1,919.00)	-100.00%
1410	213007	052710	WORKERS COMPENSATION	-	2,055.00	(2,055.00)	-100.00%
1411	213008	051010	HEALTH SER SAL - RN MCMAHON	50,820.00	48,830.00	1,990.00	4.08%
1412	213008	051230	TEMP SALARIES-SUBSTITUTES	1,600.00	-	1,600.00	
1413	213008	052010	BENEFITS	623.00	653.00	(30.00)	-4.59%
1414	213008	052110	MCMAHON HEALTH INSURANCE	19,966.00	19,960.00	6.00	0.03%
1415	213008	052310	MSRS	2,115.00	1,919.00	196.00	10.21%
1416	213008	052710	WORKERS COMPENSATION	2,160.00	2,055.00	105.00	5.11%
1417	213009	051010	HEALTH SER SAL - RN MONTELLO	50,820.00	48,830.00	1,990.00	4.08%
1418	213009	051230	TEMP SALARIES-SUBSTITUTES	300.00	-	300.00	
1419	213009	052010	BENEFITS	642.00	653.00	(11.00)	-1.68%
1420	213009	052110	MONTELLO HEALTH INSURANCE	19,966.00	19,960.00	6.00	0.03%
1421	213009	052310	MSRS	2,115.00	1,919.00	196.00	10.21%
1422	213009	052710	WORKERS COMPENSATION	2,160.00	2,055.00	105.00	5.11%
1423	213010	051010	HEALTH SER SAL - RN LONGLEY	-	48,830.00	(48,830.00)	-100.00%
1424	213010	052010	BENEFITS	-	653.00	(653.00)	-100.00%
1425	213010	052110	LONGLEY HEALTH INSURANCE	-	7,731.00	(7,731.00)	-100.00%
1426	213010	052310	MSRS	-	1,919.00	(1,919.00)	-100.00%
1427	213010	052710	WORKERS COMPENSATION	-	2,055.00	(2,055.00)	-100.00%
1428	213011	051010	HEALTH SER SAL - RN GEIGER	124,635.00	48,830.00	75,805.00	155.24%
1429	213011	051230	TEMP SALARIES-SUBSTITUTES	900.00	-	900.00	
1430	213011	052010	BENEFITS	1,010.00	653.00	357.00	54.67%
1431	213011	052110	GEIGER HEALTH INSURANCE	24,756.00	16,399.00	8,357.00	50.96%
1432	213011	052310	MSRS	3,114.00	1,919.00	1,195.00	62.27%
1433	213011	052710	WORKERS COMPENSATION	2,745.00	701.00	2,044.00	291.58%
1434	213013	051010	HEALTH SER SAL - RN LMS	54,040.00	48,949.00	5,091.00	10.40%
1435	213013	051230	TEMP SALARIES-SUBSTITUTES	2,000.00	-	2,000.00	
1436	213013	051500	INSTR-STIPEND LMS NURSE	2,501.00	2,382.00	119.00	5.00%
1437	213013	052000	BENEFITS - STIPENDS	35.00	35.00	-	0.00%
1438	213013	052010	BENEFITS	684.00	653.00	31.00	4.75%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/- \$	+/- %
1439	213013	052110	LMS HEALTH INSURANCE	19,966.00	19,960.00	6.00	0.03%
1440	213013	052300	MSRS - STIPENDS	101.00	97.00	4.00	4.12%
1441	213013	052310	MSRS	2,248.00	1,919.00	329.00	17.14%
1442	213013	052330	MSRS - SUBS	75.00	-	75.00	
1443	213013	052700	WORKERS COMP - STIPENDS	104.00	104.00	-	0.00%
1444	213013	052710	WORKERS COMPENSATION	2,297.00	2,055.00	242.00	11.78%
1445	213030	051010	HEALTH SER SAL - RN LHS	47,916.00	46,810.00	1,106.00	2.36%
1446	213030	051020	SALARIES-EDUC TECHNICIANS	26,724.00	18,304.00	8,420.00	46.00%
1447	213030	052010	BENEFITS	571.00	603.00	(32.00)	-5.31%
1448	213030	052020	BENEFITS - ED TECH	298.00	266.00	32.00	12.03%
1449	213030	052110	HEALTH INSURANCE	19,966.00	19,960.00	6.00	0.03%
1450	213030	052120	HEALTH INSURANCE-ED TECH	12,881.00	-	12,881.00	
1451	213030	052310	MSRS	1,994.00	1,840.00	154.00	8.37%
1452	213030	052320	MSRS - ED TECH	1,112.00	727.00	385.00	52.96%
1453	213030	052710	WORKERS COMPENSATION	2,037.00	3,707.00	(1,670.00)	-45.05%
1454	213030	052720	WORKERS COMP - ED TECH	209.00	778.00	(569.00)	-73.14%
1455	213030	053300	HLTH SVCS PROFL SERVICES (PD)	249.00	249.00	-	0.00%
1456	213030	053400	HLTH SVCS-OTH PROFL SVCS	27,500.00	27,500.00	-	0.00%
1457	213030	057000	EQUIPMENT	250.00	250.00	-	0.00%
1458	213031	051230	TEMP SALARIES-SUBSTITUTES	400.00	-	400.00	
1459	213031	052030	BENEFITS - SUBS	6.00	-	6.00	
1460	213031	052330	MSRS - SUBS	17.00	-	17.00	
1461	213031	052730	WORKERS COMP - SUBS	4.00	-	4.00	
1462	213090	053400	HEALTH SER - CONTRACT SERVICE	5,000.00	5,000.00	-	0.00%
1463	213090	056000	HEALTH SER RNS-GEN SUPPLIES	9,000.00	10,000.00	(1,000.00)	-10.00%
				698,760.00	631,945.00	66,815.00	10.57%
			Article 5: School Resource Officer				
1464	219013	058000	OTHER ITEMS-MISC-LMS	-	2,252.00	(2,252.00)	-100.00%
1465	219095	053000	STUDENT SUPP CONTRACTED K-8	202,675.00	142,675.00	60,000.00	42.05%
1466	219099	051180	SALARIES - SUPPORT STAFF	150.00	150.00	-	0.00%
1467	219099	052080	BENEFITS - SUPPORT STAFF	10.00	10.00	-	0.00%
1468	219099	052380	MSRS - SUPPORT STAFF	13.00	13.00	-	0.00%
1469	219099	052780	WORKERS COMPENSATION	2.00	2.00	-	0.00%
1470	219099	053000	STUDENT SUPP CONTRACTED 9-12	70,266.00	62,232.00	8,034.00	12.91%
1471	219099	058000	OTHER ITEMS-MISC-LHS	58,250.00	58,250.00	-	0.00%
				331,366.00	265,584.00	65,782.00	24.77%
			Article 5: Improvement of Instruction				
1472	221090	051040	SALARY-IMPROVE OF INSRUCTION	211,458.00	202,459.00	8,999.00	4.44%
1473	221090	051180	SUPP SALARY-IMPROV OF INSTRUCT	40,404.00	40,524.20	(120.20)	-0.30%
1474	221090	051500	INSTR-SALARIES/STIPEND	525.00	500.00	25.00	5.00%
1475	221090	052000	BENEFITS - STIPENDS	8.00	7.25	0.75	10.34%
1476	221090	052040	BENEFITS	2,940.00	2,798.00	142.00	5.08%
1477	221090	052080	BENEFITS	2,742.00	2,178.00	564.00	25.90%
1478	221090	052140	HEALTH INSURANCE	19,966.00	19,960.00	6.00	0.03%
1479	221090	052180	HEALTH INSURANCE	16,404.00	16,399.00	5.00	0.03%
1480	221090	052300	MSRS - STIPENDS	21.00	20.00	1.00	5.00%
1481	221090	052340	MSRS - ADMINISTRATORS	8,798.00	7,958.00	840.00	10.56%
1482	221090	052700	WORKERS COMP - STIPENDS	4.00	4.00	-	0.00%
1483	221090	052740	WORKERS COMPENSATION	1,651.00	1,564.00	87.00	5.56%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
1484	221090	052780	WORKERS COMPENSATION	632.00	313.00	319.00	101.92%
1485	221090	053000	CONTRACTED SERVICES	7,000.00	7,000.00	-	0.00%
1486	221090	053300	PROFL SERVICES (PD)	7,875.00	7,875.00	-	0.00%
1487	221090	055320	TELEPHONE-IMPROVE OF INSTRUCT	3,996.00	3,996.00	-	0.00%
1488	221090	055800	TRAVEL-IMPROVE OF INSTRUCTION	2,000.00	2,000.00	-	0.00%
1489	221090	056000	GENERAL SUPPLIES-IMPROVE INST	2,500.00	2,500.00	-	0.00%
1490	221090	057000	EQUIPMENT	250.00	250.00	-	0.00%
1491	221090	058100	DUES & FEES-IMPROVE OF INSTRU	450.00	450.00	-	0.00%
1492	221090	059000	OTHER ITEMS - MISC	2,500.00	2,500.00	-	0.00%
				332,124.00	321,255.45	10,868.55	3.38%
	Article 5: Professional Development						
1493	221304	051500	PROFL DEV STIPENDS FARW	3,826.00	8,700.00	(4,874.00)	-56.02%
1494	221304	052000	BENEFITS	121.00	121.00	-	0.00%
1495	221304	052300	MSRS	344.00	330.00	14.00	4.24%
1496	221304	052700	WORKERS COMPENSATION	65.00	65.00	-	0.00%
1497	221304	053300	PROF EDUC SERVICES-FARWELL	3,711.00	3,711.00	-	0.00%
1498	221304	053301	IMPROVED INSTR-ARTS-FARWELL	-	315.00	(315.00)	-100.00%
1499	221305	051500	INSTR-SALARIES/STIPEND	10,474.00	-	10,474.00	
1500	221305	052000	BENEFITS - STIPENDS	330.00	-	330.00	
1501	221305	052300	MSRS - STIPENDS	946.00	-	946.00	
1502	221305	052700	WORKERS COMP - STIPENDS	178.00	-	178.00	
1503	221305	053300	PROFL SERVICES (PD)	14,141.00	-	14,141.00	
1504	221307	051500	PROFL DEV STIPENDS MART	-	8,719.00	(8,719.00)	-100.00%
1505	221307	052000	BENEFITS	-	121.00	(121.00)	-100.00%
1506	221307	052300	MSRS	-	332.00	(332.00)	-100.00%
1507	221307	052700	WORKERS COMPENSATION	-	65.00	(65.00)	-100.00%
1508	221307	053300	PROF EDUC SERVICES-MARTEL	-	10,000.00	(10,000.00)	-100.00%
1509	221307	053301	IMPROVED INSTR-ARTS-MARTEL	-	2,094.00	(2,094.00)	-100.00%
1510	221308	051500	PROFL DEV STIPENDS MCMA	4,238.00	21,697.00	(17,459.00)	-80.47%
1511	221308	052000	BENEFITS	300.00	300.00	-	0.00%
1512	221308	052300	MSRS	856.00	823.00	33.00	4.01%
1513	221308	052700	WORKERS COMPENSATION	162.00	162.00	-	0.00%
1514	221308	053300	PROF EDU SERVICES-MCMAHON	3,614.00	3,614.00	-	0.00%
1515	221308	053301	IMPROVED INSTR-ARTS-MCMAHON	3,050.00	3,050.00	-	0.00%
1516	221309	051500	PROFL DEV STIPENDS MONT	5,215.00	14,124.00	(8,909.00)	-63.08%
1517	221309	052000	BENEFITS	346.00	189.00	157.00	83.07%
1518	221309	052300	MSRS	1,009.00	537.00	472.00	87.90%
1519	221309	052700	WORKERS COMPENSATION	190.00	105.00	85.00	80.95%
1520	221309	053300	PROF EDU SERVICES-MONTELLO	2,242.00	2,242.00	-	0.00%
1521	221309	053301	IMPROVED INSTR-ARTS-MONTELLO	-	3,198.00	(3,198.00)	-100.00%
1522	221310	051500	PROFL DEV STIPENDS LONG	-	12,919.00	(12,919.00)	-100.00%
1523	221310	052000	BENEFITS	-	173.00	(173.00)	-100.00%
1524	221310	052300	MSRS	-	491.00	(491.00)	-100.00%
1525	221310	052700	WORKERS COMPENSATION	-	97.00	(97.00)	-100.00%
1526	221310	053300	PROF EDUC SERVICE-LONGLEY	-	14,141.00	(14,141.00)	-100.00%
1527	221310	053301	IMPROVED INSTR-ARTS-LONGLEY	-	2,365.00	(2,365.00)	-100.00%
1528	221311	051500	PROFL DEV STIPENDS GEIG	3,706.00	21,450.00	(17,744.00)	-82.72%
1529	221311	052000	BENEFITS	287.00	287.00	-	0.00%
1530	221311	052300	MSRS	847.00	814.00	33.00	4.05%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
1531	221311	052700	WORKERS COMPENSATION	160.00	160.00	-	0.00%
1532	221311	053300	PROF EDUC SERVICES-GEIGER	6,641.00	6,641.00	-	0.00%
1533	221311	053301	IMPROVED INSTR-ARTS-GEIGER	-	4,750.00	(4,750.00)	-100.00%
1534	221313	051500	PROFL DEV STIPENDS LMS	11,017.00	21,502.00	(10,485.00)	-48.76%
1535	221313	052000	BENEFITS	728.00	728.00	-	0.00%
1536	221313	052300	MSRS	2,028.00	1,950.00	78.00	4.00%
1537	221313	052700	WORKERS COMPENSATION	383.00	383.00	-	0.00%
1538	221313	053300	PROF EDUC SERVICES-LMS	7,341.00	7,341.00	-	0.00%
1539	221313	053301	IMPROVED INSTR-ARTS-LMS	-	2,227.00	(2,227.00)	-100.00%
1540	221330	051500	PROFL DEV STIPENDS LHS	37,269.00	59,148.00	(21,879.00)	-36.99%
1541	221330	052000	BENEFITS	992.00	983.00	9.00	0.92%
1542	221330	052300	MSRS	2,926.00	2,789.00	137.00	4.91%
1543	221330	052700	WORKERS COMPENSATION	553.00	548.00	5.00	0.91%
1544	221330	053300	PROF EDUC SERVICES-LHS	18,705.00	17,005.00	1,700.00	10.00%
1545	221331	051500	INSTR-SALARIES/STIPEND	13,565.00	-	13,565.00	
1546	221331	052000	BENEFITS - STIPENDS	197.00	-	197.00	
1547	221331	052300	MSRS - STIPENDS	565.00	-	565.00	
1548	221331	052700	WORKERS COMP - STIPENDS	106.00	-	106.00	
1549	221390	053000	CONTRACTED SERVICES	30,000.00	30,100.00	(100.00)	-0.33%
1550	221390	059000	OTHER ITEMS - MISC	-	1.00	(1.00)	-100.00%
				193,374.00	293,607.00	(100,233.00)	-34.14%
	Article 5: Library Services						
1551	222004	051010	LIBRARY SALARIES FARWELL	11,599.00	11,349.00	250.00	2.20%
1552	222004	051020	LIBRARY AIDE SALARY-FARWELL	1,260.00	-	1,260.00	
1553	222004	051180	LIBRARY SUPPORT STAFF FARW	30,015.00	28,413.00	1,602.00	5.64%
1554	222004	052010	BENEFITS	161.00	159.00	2.00	1.26%
1555	222004	052080	BENEFITS	2,147.00	1,961.00	186.00	9.48%
1556	222004	052110	FARWELL HEALTH INSURANCE	1,287.00	1,289.00	(2.00)	-0.16%
1557	222004	052180	HEALTH INSURANCE-SUPPORT	15,477.00	11,938.00	3,539.00	29.64%
1558	222004	052310	MSRS	481.00	451.00	30.00	6.65%
1559	222004	052380	MSRS	3,152.00	2,831.00	321.00	11.34%
1560	222004	052710	WORKERS COMPENSATION	555.00	545.00	10.00	1.83%
1561	222004	052780	WORKERS COMPENSATION	1,441.00	1,380.00	61.00	4.42%
1562	222004	056100	LIBRARY SUPPLIES-FARWELL	255.00	255.00	-	0.00%
1563	222004	056400	LIBRARY BOOKS - FARWELL	3,250.00	3,250.00	-	0.00%
1564	222004	056500	LIBRARY AV MATERIALS	2,400.00	2,400.00	-	0.00%
1565	222005	051010	Salary-Teacher,Guid,Libr,Nurse	23,192.00	-	23,192.00	
1566	222005	051020	SALARIES-EDUC TECHNICIANS	53,230.00	-	53,230.00	
1567	222005	052010	BENEFITS - TEACHER	324.00	-	324.00	
1568	222005	052020	BENEFITS - ED TECH	751.00	-	751.00	
1569	222005	052110	HEALTH INSURANCE-TEACHERS	2,578.00	-	2,578.00	
1570	222005	052310	MSRS - TEACHER	965.00	-	965.00	
1571	222005	052320	MSRS - ED TECH	957.00	-	957.00	
1572	222005	052710	WORKERS COMP - TEACHER	1,114.00	-	1,114.00	
1573	222005	052720	WORKERS COMP - ED TECH	2,495.00	-	2,495.00	
1574	222005	056100	SUPPLIES - INSTRUCTIONAL	466.00	-	466.00	
1575	222005	056400	INSTR-BOOKS&PERIODICAL	6,500.00	-	6,500.00	
1576	222005	056500	TECHNOLOGY HARDWARE/SOFTWARE	2,600.00	-	2,600.00	
1577	222007	051010	LIBRARY SALARIES MARTEL	-	11,349.00	(11,349.00)	-100.00%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/- \$	+/- %
1578	222007	051180	SALARIES - SUPPORT STAFF	-	19,889.00	(19,889.00)	-100.00%
1579	222007	052010	BENEFITS	-	159.00	(159.00)	-100.00%
1580	222007	052080	BENEFITS	-	1,522.00	(1,522.00)	-100.00%
1581	222007	052110	MARTEL HEALTH INSURANCE	-	1,289.00	(1,289.00)	-100.00%
1582	222007	052310	MSRS	-	790.00	(790.00)	-100.00%
1583	222007	052380	MSRS	-	2,019.00	(2,019.00)	-100.00%
1584	222007	052710	WORKERS COMPENSATION	-	545.00	(545.00)	-100.00%
1585	222007	052780	WORKERS COMPENSATION	-	955.00	(955.00)	-100.00%
1586	222007	056100	LIBRARY SUPPLIES -MARTEL	-	228.00	(228.00)	-100.00%
1587	222007	056400	LIBRARY BOOKS - MARTEL	-	3,250.00	(3,250.00)	-100.00%
1588	222007	056500	LIBRARY AV MATERIALS	-	1,300.00	(1,300.00)	-100.00%
1589	222008	051010	LIBRARY SALARIES MCMAHON	11,599.00	11,349.00	250.00	2.20%
1590	222008	051020	LIBRARY AIDE SALARY-MCMAHON	52,177.00	46,675.00	5,502.00	11.79%
1591	222008	052010	BENEFITS	162.00	159.00	3.00	1.89%
1592	222008	052020	BENEFITS	2,129.00	653.00	1,476.00	226.03%
1593	222008	052110	MCMAHON HEALTH INSURANCE	1,290.00	1,289.00	1.00	0.08%
1594	222008	052120	HEALTH INSURANCE	20,615.00	20,609.00	6.00	0.03%
1595	222008	052310	MSRS	483.00	451.00	32.00	7.10%
1596	222008	052320	MSRS	1,034.00	1,853.00	(819.00)	-44.20%
1597	222008	052710	WORKERS COMPENSATION	557.00	545.00	12.00	2.20%
1598	222008	052720	WORKERS COMPENSATION	2,445.00	2,240.00	205.00	9.15%
1599	222008	056100	LIBRARY SUPPLIES-MCMAHON	465.00	465.00	-	0.00%
1600	222008	056400	LIBRARY BOOKS - MCMAHON	6,000.00	6,000.00	-	0.00%
1601	222008	056500	LIBRARY AV MATERIALS	1,800.00	1,800.00	-	0.00%
1602	222009	051010	LIBRARY SALARIES MONTELLO	11,599.00	11,349.00	250.00	2.20%
1603	222009	051020	LIBRARY AIDE SALARY-MONTELLO	56,225.00	50,010.00	6,215.00	12.43%
1604	222009	051230	TEMP SALARIES-SUBSTITUTES	200.00	-	200.00	
1605	222009	052010	BENEFITS	162.00	159.00	3.00	1.89%
1606	222009	052020	BENEFITS	707.00	1,000.00	(293.00)	-29.30%
1607	222009	052110	HEALTH INSURANCE	1,290.00	1,289.00	1.00	0.08%
1608	222009	052120	HEALTH INSURANCE	20,615.00	15,462.00	5,153.00	33.33%
1609	222009	052310	MSRS	483.00	451.00	32.00	7.10%
1610	222009	052320	MSRS	2,288.00	1,985.00	303.00	15.26%
1611	222009	052710	WORKERS COMPENSATION	557.00	545.00	12.00	2.20%
1612	222009	052720	WORKERS COMPENSATION	2,639.00	2,400.00	239.00	9.96%
1613	222009	056100	LIBRARY SUPPLIES- MONTELLO	504.00	504.00	-	0.00%
1614	222009	056400	LIBRARY BOOKS - MONTELLO	6,000.00	6,000.00	-	0.00%
1615	222009	056500	LIBRARY AV MATERIALS	1,800.00	1,800.00	-	0.00%
1616	222010	051010	LIBRARY SALARIES LONGLEY	-	11,342.00	(11,342.00)	-100.00%
1617	222010	051020	LIBRARY AIDE SALARY-LONGLEY	-	22,106.00	(22,106.00)	-100.00%
1618	222010	052010	BENEFITS	-	158.00	(158.00)	-100.00%
1619	222010	052020	BENEFITS	-	453.00	(453.00)	-100.00%
1620	222010	052110	HEALTH INSURANCE	-	1,289.00	(1,289.00)	-100.00%
1621	222010	052310	MSRS	-	450.00	(450.00)	-100.00%
1622	222010	052320	MSRS	-	878.00	(878.00)	-100.00%
1623	222010	052710	WORKERS COMPENSATION	-	544.00	(544.00)	-100.00%
1624	222010	052720	WORKERS COMPENSATION	-	1,061.00	(1,061.00)	-100.00%
1625	222010	056100	LIBRARY SUPPLIES- LONGLEY	-	238.00	(238.00)	-100.00%
1626	222010	056400	LIBRARY BOOKS - LONGLEY	-	3,250.00	(3,250.00)	-100.00%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
1627	222010	056500	LIBRARY AV MATERIALS	-	1,300.00	(1,300.00)	-100.00%
1628	222011	051010	LIBRARY SALARY GEIGER	11,593.00	11,342.00	251.00	2.21%
1629	222011	051020	LIBRARY AIDE SALARY-GEIGER	56,749.00	55,910.00	839.00	1.50%
1630	222011	052010	BENEFITS	162.00	153.00	9.00	5.88%
1631	222011	052020	BENEFITS	627.00	755.00	(128.00)	-16.95%
1632	222011	052110	HEALTH INSURANCE	1,289.00	1,289.00	-	0.00%
1633	222011	052120	HEALTH INSURANCE	27,700.00	27,691.00	9.00	0.03%
1634	222011	052310	MSRS	483.00	450.00	33.00	7.33%
1635	222011	052320	MSRS	2,310.00	2,220.00	90.00	4.05%
1636	222011	052710	WORKERS COMPENSATION	557.00	544.00	13.00	2.39%
1637	222011	052720	WORKERS COMPENSATION	1,581.00	755.00	826.00	109.40%
1638	222011	056100	LIBRARY SUPPLIES - GEIGER	497.00	497.00	-	0.00%
1639	222011	056400	LIBRARY BOOKS - GEIGER	6,000.00	6,000.00	-	0.00%
1640	222011	056500	LIBRARY AV MATERIALS	3,300.00	3,300.00	-	0.00%
1641	222013	051010	LIBRARY SALARIES LMS	37,752.00	36,239.00	1,513.00	4.18%
1642	222013	052010	BENEFITS	486.00	452.00	34.00	7.52%
1643	222013	052110	HEALTH INSURANCE	16,404.00	19,960.00	(3,556.00)	-17.82%
1644	222013	052310	MSRS	1,571.00	1,425.00	146.00	10.25%
1645	222013	052710	WORKERS COMPENSATION	1,813.00	280.00	1,533.00	547.50%
1646	222013	056100	LIBRARY SUPPLIES - LMS	765.00	765.00	-	0.00%
1647	222013	056400	LIBRARY BOOKS - LMS	7,000.00	7,000.00	-	0.00%
1648	222013	056500	LIBRARY AV MATERIALS	800.00	800.00	-	0.00%
1649	222013	057000	EQUIPMENT	1,000.00	1,000.00	-	0.00%
1650	222030	051010	LIBRARY SALARIES LHS	40,144.00	36,239.00	3,905.00	10.78%
1651	222030	051020	SALARIES-LIB ED TECH LHS	23,500.00	22,106.00	1,394.00	6.31%
1652	222030	051180	SALARIES - SUPPORT STAFF	30,722.00	30,118.00	604.00	2.01%
1653	222030	052010	BENEFITS	507.00	484.00	23.00	4.75%
1654	222030	052020	BENEFITS	317.00	321.00	(4.00)	-1.25%
1655	222030	052080	BENEFITS	-	1,823.00	(1,823.00)	-100.00%
1656	222030	052110	HEALTH INSURANCE	16,404.00	16,399.00	5.00	0.03%
1657	222030	052120	HEALTH INSURANCE	7,734.00	7,731.00	3.00	0.04%
1658	222030	052180	HEALTH INSURANCE-SUPPORT	17,963.00	17,957.00	6.00	0.03%
1659	222030	052310	MSRS	1,670.00	1,425.00	245.00	17.19%
1660	222030	052320	MSRS	978.00	878.00	100.00	11.39%
1661	222030	052380	MSRS	1,279.00	1,196.00	83.00	6.94%
1662	222030	052710	WORKERS COMPENSATION	1,927.00	1,722.00	205.00	11.90%
1663	222030	052720	WORKERS COMPENSATION	184.00	210.00	(26.00)	-12.38%
1664	222030	052780	WORKERS COMPENSATION	1,475.00	1,446.00	29.00	2.01%
1665	222030	056100	LIBRARY SUPPLIES - LHS	1,000.00	1,000.00	-	0.00%
1666	222030	056400	LIBRARY BOOKS - LHS	25,500.00	25,500.00	-	0.00%
1667	222030	056500	LIBRARY AV MATERIALS	4,500.00	4,500.00	-	0.00%
1668	222030	057000	LHS LIBRARY EQUIPMENT	2,500.00	2,500.00	-	0.00%
1669	222030	058100	DUES & FEES	854.00	854.00	-	0.00%
				734,074.00	692,863.00	41,211.00	5.95%
Article 5: Instructional Technology							
1670	223004	051180	TECH ASSISTANT SALARY	49,458.00	46,934.26	2,523.74	5.38%
1671	223004	052080	BENEFITS	3,623.00	3,522.00	101.00	2.87%
1672	223004	052180	HEALTH INSURANCE	8,291.00	4,506.00	3,785.00	84.00%
1673	223004	052380	MSRS	4,236.00	2,571.00	1,665.00	64.76%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/- \$	+/- %
1674	223004	052780	WORKERS COMPENSATION	379.00	366.00	13.00	3.55%
1675	223004	054330	TECHNOLOGY-REPAIR MAINTENANCE	9,200.00	9,200.00	-	0.00%
1676	223004	056500	TECHNOLOGY HARDWARE/SOFTWARE	19,877.00	19,715.00	162.00	0.82%
1677	223004	057341	TECH EQUIPMEN-FARWELL	30,470.00	5,684.00	24,786.00	436.07%
1678	223005	051180	SALARIES-SUPPORT STAFF	96,837.00	-	96,837.00	
1679	223005	052080	BENEFITS - SUPPORT STAFF	7,000.00	-	7,000.00	
1680	223005	052180	HEALTH INSURANCE-SUPPORT	19,167.00	-	19,167.00	
1681	223005	052380	MSRS - SUPPORT STAFF	5,560.00	-	5,560.00	
1682	223005	052780	WORKERS COMP - SUPPORT STAFF	758.00	-	758.00	
1683	223005	054330	TECHNOLOGY REPAIR MAINT	7,700.00	-	7,700.00	
1684	223005	056500	TECHNOLOGY HARDWARE/SOFTWARE	18,377.00	-	18,377.00	
1685	223005	057341	TECH EQUIPMENT	5,570.00	-	5,570.00	
1686	223007	051180	TECH ASSISTANT SALARY	-	46,672.24	(46,672.24)	-100.00%
1687	223007	052080	BENEFITS	-	3,263.00	(3,263.00)	-100.00%
1688	223007	052180	HEALTH INSURANCE	-	10,867.00	(10,867.00)	-100.00%
1689	223007	052380	MSRS	-	3,389.00	(3,389.00)	-100.00%
1690	223007	052780	WORKERS COMPENSATION	-	364.00	(364.00)	-100.00%
1691	223007	054330	TECHNOLOGY-REPAIR MAINTENANCE	-	9,200.00	(9,200.00)	-100.00%
1692	223007	056500	TECHNOLOGY HARDWARE/SOFTWARE	-	20,429.00	(20,429.00)	-100.00%
1693	223007	057341	TECH EQUIPMENT-MARTEL	-	5,534.00	(5,534.00)	-100.00%
1694	223008	051180	TECH ASSISTANT SALARY	48,765.00	49,087.26	(322.26)	-0.66%
1695	223008	052080	BENEFITS	3,475.00	3,429.00	46.00	1.34%
1696	223008	052180	HEALTH INSURANCE	10,871.00	12,705.00	(1,834.00)	-14.44%
1697	223008	052380	MSRS	4,171.00	3,611.00	560.00	15.51%
1698	223008	052780	WORKERS COMPENSATION	382.00	383.00	(1.00)	-0.26%
1699	223008	054330	TECHNOLOGY-REPAIR MAINTENANCE	9,200.00	9,200.00	-	0.00%
1700	223008	056500	TECHNOLOGY HARDWARE/SOFTWARE	20,427.00	20,821.00	(394.00)	-1.89%
1701	223008	057341	TECH EQUIPMENT-MCMAHON	18,190.00	14,634.00	3,556.00	24.30%
1702	223008	059000	OTHER ITEMS - MISC	-	31,000.00	(31,000.00)	-100.00%
1703	223009	051180	TECH ASSISTANT SALARY	48,073.00	46,934.26	1,138.74	2.43%
1704	223009	052080	BENEFITS	3,530.00	3,525.00	5.00	0.14%
1705	223009	052180	HEALTH INSURANCE	8,297.00	4,505.00	3,792.00	84.17%
1706	223009	052380	MSRS	1,390.00	1,732.00	(342.00)	-19.75%
1707	223009	052780	WORKERS COMPENSATION	377.00	366.00	11.00	3.01%
1708	223009	054330	TECHNOLOGY-REPAIR MAINTENANCE	9,200.00	9,200.00	-	0.00%
1709	223009	056500	TECHNOLOGY HARDWARE/SOFTWARE	20,077.00	20,544.00	(467.00)	-2.27%
1710	223009	057341	TECH EQUIPMENT-MONTELLO	670.00	12,334.00	(11,664.00)	-94.57%
1711	223010	051180	TECH ASSISTANT SALARY	-	47,662.26	(47,662.26)	-100.00%
1712	223010	052080	BENEFITS	-	3,333.00	(3,333.00)	-100.00%
1713	223010	052180	HEALTH INSURANCE	-	10,943.00	(10,943.00)	-100.00%
1714	223010	052380	MSRS	-	3,461.00	(3,461.00)	-100.00%
1715	223010	052780	WORKERS COMPENSATION	-	372.00	(372.00)	-100.00%
1716	223010	054330	TECHNOLOGY-REPAIR MAINTENANCE	4,100.00	9,200.00	(5,100.00)	-55.43%
1717	223010	056500	TECHNOLOGY HARDWARE/SOFTWARE	12,825.00	19,586.00	(6,761.00)	-34.52%
1718	223010	057341	TECH EQUIPMENT-LONGLEY	11,932.00	57,834.00	(45,902.00)	-79.37%
1719	223011	051180	TECH ASSISTANT SALARY	49,458.00	49,087.26	370.74	0.76%
1720	223011	052080	BENEFITS	3,640.00	3,429.00	211.00	6.15%
1721	223011	052180	HEALTH INSURANCE	8,297.00	12,705.00	(4,408.00)	-34.70%
1722	223011	052380	MSRS	4,244.00	3,611.00	633.00	17.53%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/- \$	+/- %
1723	223011	052780	WORKERS COMPENSATION	387.00	383.00	4.00	1.04%
1724	223011	054330	TECHNOLOGY-REPAIR MAINTENANCE	9,800.00	9,200.00	600.00	6.52%
1725	223011	056500	TECHNOLOGY HARDWARE/SOFTWARE	20,227.00	20,931.00	(704.00)	-3.36%
1726	223011	057341	TECH EQUIPMENT-GEIGER	2,110.00	13,134.00	(11,024.00)	-83.93%
1727	223013	051180	TECH ASSISTANT SALARY	76,631.00	77,368.26	(737.26)	-0.95%
1728	223013	052080	BENEFITS	5,287.00	4,963.00	324.00	6.53%
1729	223013	052180	HEALTH INSURANCE	24,396.00	24,465.00	(69.00)	-0.28%
1730	223013	052380	MSRS	1,390.00	3,820.00	(2,430.00)	-63.61%
1731	223013	052780	WORKERS COMPENSATION	599.00	599.00	-	0.00%
1732	223013	054330	TECHNOLOGY-REPAIR MAINTENANCE	13,800.00	11,200.00	2,600.00	23.21%
1733	223013	056500	TECHNOLOGY HARDWARE/SOFTWARE	17,727.00	18,576.00	(849.00)	-4.57%
1734	223013	057341	TECH EQUIPMENT-LMS	28,857.00	7,184.00	21,673.00	301.68%
1735	223030	051180	TECH ASSISTANT SALARY	121,169.00	126,170.26	(5,001.26)	-3.96%
1736	223030	052080	BENEFITS	8,844.00	9,134.00	(290.00)	-3.17%
1737	223030	052180	HEALTH INSURANCE	19,898.00	19,967.00	(69.00)	-0.35%
1738	223030	052380	MSRS	6,655.00	11,107.00	(4,452.00)	-40.08%
1739	223030	052780	WORKERS COMPENSATION	948.00	976.00	(28.00)	-2.87%
1740	223030	054330	TECHNOLOGY-REPAIR MAINTENANCE	16,600.00	15,900.00	700.00	4.40%
1741	223030	056500	TECHNOLOGY HARDWARE/SOFTWARE	74,549.00	69,765.00	4,784.00	6.86%
1742	223030	057341	TECH EQUIPMENT-LHS	168,015.00	199,761.65	(31,746.65)	-15.89%
1743	223030	058310	BOND INTEREST-STUDENT TECH	15,560.00	19,450.00	(3,890.00)	-20.00%
1744	223030	058320	LCIP BOND PRINCIPAL STDNT TECH	77,800.00	77,800.00	-	0.00%
1745	223031	054330	TECHNOLOGY REPAIR MAINT	4,100.00	-	4,100.00	
1746	223031	056500	TECHNOLOGY HARDWARE/SOFTWARE	12,825.00	-	12,825.00	
1747	223031	057341	TECH EQUIPMENT	11,932.00	-	11,932.00	
1748	223090	051040	TECHNOLOGY REG SALARY	96,019.00	92,758.00	3,261.00	3.52%
1749	223090	051180	SALARIES - SUPPORT STAFF	91,575.00	87,024.00	4,551.00	5.23%
1750	223090	051380	OVERTIME REG EMPLOYEES	10,000.00	15,000.00	(5,000.00)	-33.33%
1751	223090	052040	BENEFITS	-	200.00	(200.00)	-100.00%
1752	223090	052080	BENEFITS - INSTR TECH DISTRICT	6,882.00	6,523.00	359.00	5.50%
1753	223090	052140	HEALTH INS - TECH ADMIN	7,734.00	7,731.00	3.00	0.04%
1754	223090	052180	HEALTH INS - INST TECH SUP STA	6,440.00	3,866.00	2,574.00	66.58%
1755	223090	052340	MSRS	3,995.00	3,646.00	349.00	9.57%
1756	223090	052380	MSRS - INSTR TECH SUPP STAFF	-	894.00	(894.00)	-100.00%
1757	223090	052480	RETIRE ER MATCH-SUPP STAFF	520.00	-	520.00	
1758	223090	052740	WORKERS COMPENSATION	750.00	716.00	34.00	4.75%
1759	223090	052780	WORKERS COMPENSATION	714.00	665.00	49.00	7.37%
1760	223090	053000	CONTRACTED SERVICES	22,000.00	21,748.00	252.00	1.16%
1761	223090	053300	PROFL DEVEL SERVICES	4,000.00	4,000.00	-	0.00%
1762	223090	054330	TECHNOLOGY REPAIR MAINT	5,000.00	4,000.00	1,000.00	25.00%
1763	223090	055320	TELEPHONE INSTR TECH	4,000.00	3,348.00	652.00	19.47%
1764	223090	055800	TRAVEL-TECH SUPPORT	2,000.00	1,370.00	630.00	45.99%
1765	223090	056000	SUPPLIES - GENERAL	650.00	650.00	-	0.00%
1766	223090	056500	TECHNOLOGY SOFTWARE	17,883.00	12,958.00	4,925.00	38.01%
1767	223090	057341	TECHNOLOGY EQUIPMENT	77,869.70	7,430.00	70,439.70	948.04%
1768	223090	058100	INSTRUCT TECH DUES & FEES	420.00	420.00	-	0.00%
				1,686,651.70	1,674,251.71	12,399.99	0.74%
	Article 5: Assessment						
1769	224090	051500	SALARIES/STIPEND-ASSESSMENTS	827.00	788.00	39.00	4.95%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
1770	224090	052000	BENEFITS - STIPENDS	11.00	11.00	-	0.00%
1771	224090	052300	MSRS - STIPENDS	31.00	30.00	1.00	3.33%
1772	224090	052700	WORKERS COMPENSATION	6.00	6.00	-	0.00%
1773	224090	053000	INSTR- ASSESSMENT (K-12)	59,750.00	69,750.00	(10,000.00)	-14.34%
1774	224090	058100	INSTR-DUES & FEES	4,030.00	4,030.00	-	0.00%
1775	224090	059000	OTHER ITEMS - MISC	17,200.00	17,200.00	-	0.00%
				81,855.00	91,815.00	(9,960.00)	-10.85%
Article 6: School Committee							
1776	231090	051500	SALARIES SCHOOL COMM	10,800.00	10,800.00	-	0.00%
1777	231090	052000	BENEFITS SCHOOL COMM	837.00	836.00	1.00	0.12%
1778	231090	052300	MSRS SCHOOL COMM	126.00	390.00	(264.00)	-67.69%
1779	231090	052700	WORKERS COMPENSATION	85.00	84.00	1.00	1.19%
1780	231090	053000	OTH PROFL SERV SCHOOL COMM	61,700.00	61,700.00	-	0.00%
1781	231090	055200	INSURANCE SCHOOL COMM	29,580.00	24,000.00	5,580.00	23.25%
1782	231090	055800	TRAVEL SCHOOL COMM	1,500.00	1,500.00	-	0.00%
1783	231090	056000	SUPPLIES SCHOOL COMM	1,410.00	2,410.00	(1,000.00)	-41.49%
1784	231090	058100	DUES & FEES SCHOOL COMM	10,623.00	9,684.00	939.00	9.70%
				116,661.00	111,404.00	5,257.00	4.72%
Article 6: Office of the Superintendent							
1785	232090	051040	SALARIES ADMIN OFFC SUPT	255,439.00	252,919.00	2,520.00	1.00%
1786	232090	051180	SALARIES SUPPORT OFFC SUPT	57,347.00	52,989.00	4,358.00	8.22%
1787	232090	052040	BENEFITS OFFICE SUPT	10,526.00	11,269.00	(743.00)	-6.59%
1788	232090	052080	BENEFITS OFFICE SUPT	3,681.00	3,620.00	61.00	1.69%
1789	232090	052140	HEALTH INSURANCE OFFC SUPT	36,370.00	29,277.00	7,093.00	24.23%
1790	232090	052180	HEALTH INSURANCE OFFC SUPT	16,404.00	16,399.00	5.00	0.03%
1791	232090	052340	MSRS OFFC SUPT	5,824.00	5,558.00	266.00	4.79%
1792	232090	052380	MSRS OFFC SUPT	5,707.00	5,143.00	564.00	10.97%
1793	232090	052440	RETIREMENT-ER 457/403b	30,053.00	55,672.00	(25,619.00)	-46.02%
1794	232090	052540	TUITION REIMBURSEMENT ADMIN	16,500.00	-	16,500.00	
1795	232090	052740	WORKERS COMPENSATION	1,993.00	1,953.00	40.00	2.05%
1796	232090	052780	WORKERS COMPENSATION	424.00	410.00	14.00	3.41%
1797	232090	052900	OTHER EMPLOYEE BENEFITS	-	5,580.00	(5,580.00)	-100.00%
1798	232090	053000	CONTRACTED SERVICES	3,416.00	3,416.00	-	0.00%
1799	232090	053300	PROFL DEVEL OFFICE SUPT	1,000.00	1,000.00	-	0.00%
1800	232090	055310	POSTAGE OFFICE SUPT	3,800.00	3,800.00	-	0.00%
1801	232090	055320	TELEPHONE OFFICE SUPT	4,920.00	4,440.00	480.00	10.81%
1802	232090	055400	ADVERTISING & PR OFFC SUPT	500.00	500.00	-	0.00%
1803	232090	055500	PRINTING & BINDING OFFC SUPT	250.00	250.00	-	0.00%
1804	232090	055800	TRAVEL OFFICE SUPT	6,333.00	4,000.00	2,333.00	58.33%
1805	232090	056000	SUPPLIES OFFICE SUPT	8,700.00	9,700.00	(1,000.00)	-10.31%
1806	232090	057000	EQUIPMENT	3,000.00	-	3,000.00	
1807	232090	058100	DUES & FEES OFFICE SUPT	4,100.00	4,100.00	-	0.00%
1808	232090	059005	MISC EXP OFFICE SUPT	250.00	250.00	-	0.00%
				476,537.00	472,245.00	4,292.00	0.91%
Article 6: Human Resource							
1809	250090	051180	SALARIES HR	258,496.00	259,936.00	(1,440.00)	-0.55%
1810	250090	051500	INSTR-SALARIES/STIPEND	-	16,000.00	(16,000.00)	-100.00%
1811	250090	052000	BENEFITS - STIPENDS	-	1,224.00	(1,224.00)	-100.00%
1812	250090	052080	BENEFITS HR	15,555.00	15,640.00	(85.00)	-0.54%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/- \$	+/- %
1813	250090	052180	HEALTH INSURANCE HR	63,134.00	71,782.00	(8,648.00)	-12.05%
1814	250090	052380	MSRS HR	14,916.00	22,475.00	(7,559.00)	-33.63%
1815	250090	052700	WORKERS COMP - STIPENDS	-	125.00	(125.00)	-100.00%
1816	250090	052780	WORKERS COMPENSATION	2,019.00	2,021.00	(2.00)	-0.10%
1817	250090	052900	OTHER EMPLOYEE BENEFITS HR	-	3,000.00	(3,000.00)	-100.00%
1818	250090	053000	OTHER PROF SERV HR	200.00	-	200.00	
1819	250090	053300	PROFL DEVELOPMENT HR	5,050.00	2,050.00	3,000.00	146.34%
1820	250090	055310	POSTAGE HR	200.00	200.00	-	0.00%
1821	250090	055320	TELEPHONE HR	252.00	252.00	-	0.00%
1822	250090	055400	ADVERTISING HR	8,719.00	9,000.00	(281.00)	-3.12%
1823	250090	055500	PRINTING HR	450.00	450.00	-	0.00%
1824	250090	055800	STAFF TRAVEL HR	-	500.00	(500.00)	-100.00%
1825	250090	056000	SUPPLIES HR	3,812.00	3,812.00	-	0.00%
1826	250090	056500	SOFTWARE LICENSES HR	28,821.00	24,972.00	3,849.00	15.41%
1827	250090	057000	EQUIPMENT HR	1,000.00	1,000.00	-	0.00%
1828	250090	058100	DUES & FEES HR	384.00	365.00	19.00	5.21%
1829	250090	059000	MISC OTHER HR	-	1,349.00	(1,349.00)	-100.00%
				403,008.00	436,153.00	(33,145.00)	-7.60%
Article 6: Business Office							
1830	251090	051180	SALARIES BUSINESS OFFICE	417,558.00	350,475.00	67,083.00	19.14%
1831	251090	052080	BENEFITS BUSINESS OFFICE	21,843.00	22,500.00	(657.00)	-2.92%
1832	251090	052180	HEALTH INSURANCE BUSINESS OFFC	65,993.00	68,221.00	(2,228.00)	-3.27%
1833	251090	052380	MSRS BUSINESS OFFICE	11,771.00	17,166.00	(5,395.00)	-31.43%
1834	251090	052480	RETIREMENT ER MATCH BUSIN OFC	4,002.00	4,818.00	(816.00)	-16.94%
1835	251090	052780	WORKERS COMPENSATION	3,262.00	3,291.00	(29.00)	-0.88%
1836	251090	053000	CONTRACTED SVCS BUSINESS OFFC	20,385.00	23,385.00	(3,000.00)	-12.83%
1837	251090	053300	PROFL DEVEL SVCS BUSINESS OFFC	700.00	700.00	-	0.00%
1838	251090	055200	INSURANCE BUSINESS OFFICE	34,388.00	33,714.00	674.00	2.00%
1839	251090	055310	POSTAGE BUSINESS OFFICE	650.00	650.00	-	0.00%
1840	251090	055320	TELEPHONE BUSINESS OFFICE	900.00	900.00	-	0.00%
1841	251090	055800	TRAVEL BUSINESS OFFICE	300.00	300.00	-	0.00%
1842	251090	056000	SUPPLIES BUSINESS OFFICE	5,300.00	5,300.00	-	0.00%
1843	251090	056500	SOFTWARE BUSINESS OFFICE	400.00	400.00	-	0.00%
1844	251090	057000	BUSINESS OFFICE EQUIPMENT	1,100.00	1,100.00	-	0.00%
1845	251090	058100	DUES & FEES BUSINESS OFFICE	45,080.00	45,080.00	-	0.00%
				633,632.00	578,000.00	55,632.00	9.62%
Article 7: School Administration							
1846	240004	051040	SALARIES-OFFC PRINC FAR	101,241.00	92,606.00	8,635.00	9.32%
1847	240004	051180	SECRETARYS SALARY- FARWELL	36,484.00	35,776.00	708.00	1.98%
1848	240004	052040	BENEFITS	1,427.00	1,296.00	131.00	10.11%
1849	240004	052080	BENEFITS	2,788.00	2,655.00	133.00	5.01%
1850	240004	052140	HEALTH INSURANCE	7,279.00	7,276.00	3.00	0.04%
1851	240004	052180	HEALTH INSURANCE	7,770.00	17,957.00	(10,187.00)	-56.73%
1852	240004	052340	MSRS	4,212.00	3,676.00	536.00	14.58%
1853	240004	052480	Retirement - ER Match	1,460.00	1,431.00	29.00	2.03%
1854	240004	052740	WORKERS COMPENSATION	790.00	722.00	68.00	9.42%
1855	240004	052780	WORKERS COMPENSATION	285.00	279.00	6.00	2.15%
1856	240004	055310	POSTAGE FARWELL	900.00	900.00	-	0.00%
1857	240004	055320	TELEPHONE OFFC PRINC FARW	3,264.00	3,264.00	-	0.00%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
1858	240004	055500	PRINTING & BINDING-FARWELL	900.00	900.00	-	0.00%
1859	240004	055800	TRAVEL OFFC PRINC FARW	1,513.00	600.00	913.00	152.17%
1860	240004	056000	GENL SUPPLIES OFFC PRINC FARW	200.00	200.00	-	0.00%
1861	240004	058100	DUES & FEES OFFC PRINC FARW	100.00	100.00	-	0.00%
1862	240005	051040	SALARIES-ADMINISTRATOR	185,320.00	-	185,320.00	
1863	240005	051180	SALARIES-SUPPORT STAFF	69,348.00	-	69,348.00	
1864	240005	051230	TEMP SALARIES-SUBSTITUTES	9,200.00	-	9,200.00	
1865	240005	052030	BENEFITS - SUBS	134.00	-	134.00	
1866	240005	052040	BENEFITS - ADMINISTRATORS	2,583.00	-	2,583.00	
1867	240005	052080	BENEFITS - SUPPORT STAFF	4,953.00	-	4,953.00	
1868	240005	052140	HEALTH INSURANCE-ADMINISTRATIO	20,160.00	-	20,160.00	
1869	240005	052180	HEALTH INSURANCE-SUPPORT	35,392.00	-	35,392.00	
1870	240005	052330	MSRS - SUBS	383.00	-	383.00	
1871	240005	052340	MSRS - ADMINISTRATORS	7,710.00	-	7,710.00	
1872	240005	052380	MSRS - SUPPORT STAFF	3,641.00	-	3,641.00	
1873	240005	052730	WORKERS COMP - SUBS	72.00	-	72.00	
1874	240005	052740	WORKERS COMP - ADMINISTRATORS	1,446.00	-	1,446.00	
1875	240005	052780	WORKERS COMP - SUPPORT STAFF	542.00	-	542.00	
1876	240005	055310	POSTAGE	1,400.00	-	1,400.00	
1877	240005	055320	TELEPHONE	6,708.00	-	6,708.00	
1878	240005	055500	PRINTING & BINDING	600.00	-	600.00	
1879	240005	055800	TRAVEL	1,719.00	-	1,719.00	
1880	240005	056000	SUPPLIES - GENERAL	400.00	-	400.00	
1881	240005	058100	DUES & FEES	300.00	-	300.00	
1882	240007	051040	OFFICE PRINCIPAL-SALARIES-MAR	-	101,505.00	(101,505.00)	-100.00%
1883	240007	051180	SECRETARY'S SALARY-MARTEL	-	33,821.00	(33,821.00)	-100.00%
1884	240007	052080	BENEFITS	-	2,492.00	(2,492.00)	-100.00%
1885	240007	052140	HEALTH INSURANCE	-	16,399.00	(16,399.00)	-100.00%
1886	240007	052180	HEALTH INSURANCE	-	17,957.00	(17,957.00)	-100.00%
1887	240007	052340	MSRS	-	4,030.00	(4,030.00)	-100.00%
1888	240007	052380	MSRS - SUPPORT STAFF	-	2,462.00	(2,462.00)	-100.00%
1889	240007	052740	WORKERS COMPENSATION	-	792.00	(792.00)	-100.00%
1890	240007	052780	WORKERS COMPENSATION	-	264.00	(264.00)	-100.00%
1891	240007	055310	POSTAGE MARTEL	-	600.00	(600.00)	-100.00%
1892	240007	055320	TELEPHONE OFFC PRINC MART	-	3,060.00	(3,060.00)	-100.00%
1893	240007	055500	PRINTING & BINDING-MARTEL	-	100.00	(100.00)	-100.00%
1894	240007	055800	MARTEL ADMIN TRAVEL	-	600.00	(600.00)	-100.00%
1895	240007	056000	OFFICE OF PRINCIPAL-SUPPLIES	-	200.00	(200.00)	-100.00%
1896	240007	057000	EQUIPMENT	-	1,100.00	(1,100.00)	-100.00%
1897	240007	058100	OFF OF PRINCIPAL-DUES & FEE	-	100.00	(100.00)	-100.00%
1898	240008	051040	OFFICE PRINCIPAL-SALARIES-MCM	189,737.00	173,604.00	16,133.00	9.29%
1899	240008	051180	SECRETARY'S SALARY-MCMAHON	73,305.00	71,764.00	1,541.00	2.15%
1900	240008	051200	OTHER SUBSTITUTES	1,500.00	1,500.00	-	0.00%
1901	240008	052030	BENEFITS - SUBS	110.00	110.00	-	0.00%
1902	240008	052040	BENEFITS	2,644.00	2,396.00	248.00	10.35%
1903	240008	052080	BENEFITS	5,013.00	4,969.00	44.00	0.89%
1904	240008	052140	HEALTH INSURANCE	20,160.00	20,154.00	6.00	0.03%
1905	240008	052180	HEALTH INSURANCE	34,296.00	34,286.00	10.00	0.03%
1906	240008	052340	MSRS	7,894.00	6,892.00	1,002.00	14.54%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
1907	240008	052480	Retirement - ER Match	2,866.00	2,499.00	367.00	14.69%
1908	240008	052730	WORKERS COMP - SUBS	12.00	12.00	-	0.00%
1909	240008	052740	WORKERS COMPENSATION	1,481.00	1,354.00	127.00	9.38%
1910	240008	052780	WORKERS COMPENSATION	870.00	557.00	313.00	56.19%
1911	240008	053300	PROFL DEVEL MCMAHON	450.00	450.00	-	0.00%
1912	240008	055310	POSTAGE MCMAHON	1,600.00	1,600.00	-	0.00%
1913	240008	055320	TELEPHONE OFFC PRINC MCMA	5,148.00	5,148.00	-	0.00%
1914	240008	055500	PRINTING & BINDING - MCMAHON	200.00	200.00	-	0.00%
1915	240008	055800	MCMAHON ADMIN TRAVEL	814.00	900.00	(86.00)	-9.56%
1916	240008	056000	OFFICE PRINCIPAL-GEN SUPPLIES	500.00	1,500.00	(1,000.00)	-66.67%
1917	240008	058100	OFF OF PRINCIPAL-DUES & FEE	225.00	225.00	-	0.00%
1918	240009	051040	OFFICE PRINCIPAL-SALARIES-MON	195,235.00	179,692.00	15,543.00	8.65%
1919	240009	051180	SECRETARY'S SALARY-MONTELO	69,327.00	68,644.00	683.00	0.99%
1920	240009	051230	TEMP SALARIES-SUBSTITUTES	200.00	-	200.00	
1921	240009	052040	BENEFITS	2,741.00	2,391.00	350.00	14.64%
1922	240009	052080	BENEFITS	2,462.00	4,873.00	(2,411.00)	-49.48%
1923	240009	052140	HEALTH INSURANCE	20,160.00	20,154.00	6.00	0.03%
1924	240009	052180	HEALTH INSURANCE	15,504.00	15,499.00	5.00	0.03%
1925	240009	052340	MSRS	8,123.00	7,134.00	989.00	13.86%
1926	240009	052380	MSRS	1,469.00	4,098.00	(2,629.00)	-64.15%
1927	240009	052740	WORKERS COMPENSATION	1,523.00	1,402.00	121.00	8.63%
1928	240009	052780	WORKERS COMPENSATION	542.00	533.00	9.00	1.69%
1929	240009	055310	POSTAGE MONTELO	1,690.00	1,300.00	390.00	30.00%
1930	240009	055320	TELEPHONE OFFC PRINC MONT	3,348.00	3,348.00	-	0.00%
1931	240009	055500	PRINTING & BINDING - MONTELO	256.00	256.00	-	0.00%
1932	240009	055800	MONTELO ADMIN TRAVEL	1,114.00	1,200.00	(86.00)	-7.17%
1933	240009	056000	OFFICE PRINCIPAL-GEN SUPPLIES	350.00	350.00	-	0.00%
1934	240009	058100	OFF OF PRINCIPAL-DUES & FEE	300.00	2,300.00	(2,000.00)	-86.96%
1935	240010	051040	OFFICE PRINCIPAL-SALARIES-LON	-	96,401.00	(96,401.00)	-100.00%
1936	240010	051180	SECRETARY'S SALARY-LONGLEY	-	34,695.00	(34,695.00)	-100.00%
1937	240010	052040	BENEFITS	-	1,336.00	(1,336.00)	-100.00%
1938	240010	052080	BENEFITS	-	2,450.00	(2,450.00)	-100.00%
1939	240010	052140	HEALTH INSURANCE	-	19,960.00	(19,960.00)	-100.00%
1940	240010	052180	HEALTH INSURANCE	-	17,957.00	(17,957.00)	-100.00%
1941	240010	052340	MSRS	-	3,827.00	(3,827.00)	-100.00%
1942	240010	052740	WORKERS COMPENSATION	-	719.00	(719.00)	-100.00%
1943	240010	052780	WORKERS COMPENSATION	-	271.00	(271.00)	-100.00%
1944	240010	055310	POSTAGE LONGLEY	-	400.00	(400.00)	-100.00%
1945	240010	055320	TELEPHONE OFFC PRINC LONG	-	3,648.00	(3,648.00)	-100.00%
1946	240010	055500	PRINTING & BINDING - LONGLEY	-	500.00	(500.00)	-100.00%
1947	240010	055800	LONGLEY ADMIN TRAVEL	-	900.00	(900.00)	-100.00%
1948	240010	056000	OFF OF PRINCIPAL - GEN SUPPLI	-	200.00	(200.00)	-100.00%
1949	240010	058100	OFF OF PRINCIPAL-DUES & FEE	-	200.00	(200.00)	-100.00%
1950	240011	051040	OFFICE PRINCIPAL-SALARIES-GEI	190,193.00	176,899.00	13,294.00	7.52%
1951	240011	051180	SECRETARY'S SALARY-GEIGER	69,444.00	68,727.00	717.00	1.04%
1952	240011	052040	BENEFITS	2,552.00	2,500.00	52.00	2.08%
1953	240011	052080	BENEFITS	4,866.00	5,230.00	(364.00)	-6.96%
1954	240011	052140	HEALTH INSURANCE	39,932.00	39,921.00	11.00	0.03%
1955	240011	052180	HEALTH INSURANCE	41,829.00	41,817.00	12.00	0.03%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
1956	240011	052330	MSRS - SUBS	60.00	-	60.00	
1957	240011	052340	MSRS	7,913.00	7,023.00	890.00	12.67%
1958	240011	052480	Retirement - ER Match	1,338.00	-	1,338.00	
1959	240011	052740	WORKERS COMPENSATION	1,484.00	1,380.00	104.00	7.54%
1960	240011	052780	WORKERS COMPENSATION	824.00	533.00	291.00	54.60%
1961	240011	055310	POSTAGE GEIGER	1,200.00	1,200.00	-	0.00%
1962	240011	055320	TELEPHONE OFFC PRINC GEIG	4,212.00	4,212.00	-	0.00%
1963	240011	055500	PRINTING & BINDING - GEIGER	800.00	800.00	-	0.00%
1964	240011	055800	GEIGER ADMIN TRAVEL	814.00	900.00	(86.00)	-9.56%
1965	240011	056000	OFF OF PRINCIPAL - GEN SUPPLI	1,200.00	1,200.00	-	0.00%
1966	240011	058100	OFF OF PRINCIPAL-DUES & FEE	200.00	200.00	-	0.00%
1967	240013	051040	OFFICE PRINCIPAL-SALARIES-LMS	202,518.00	189,006.00	13,512.00	7.15%
1968	240013	051180	SECRETARY'S SALARY-LMS	105,545.00	97,707.00	7,838.00	8.02%
1969	240013	051190	Detention Duty - LMS	-	100.00	(100.00)	-100.00%
1970	240013	051200	OTHER SUBSTITUTES	-	725.00	(725.00)	-100.00%
1971	240013	051230	TEMP SALARIES-SUBSTITUTES	400.00	266.00	134.00	50.38%
1972	240013	052030	BENEFITS - SUBS	76.00	76.00	-	0.00%
1973	240013	052040	BENEFITS	2,746.00	2,580.00	166.00	6.43%
1974	240013	052080	BENEFITS	7,671.00	7,087.00	584.00	8.24%
1975	240013	052090	MEDICARE-DETENTION DUTY	-	2.00	(2.00)	-100.00%
1976	240013	052140	HEALTH INSURANCE	39,932.00	39,921.00	11.00	0.03%
1977	240013	052180	HEALTH INSURANCE	25,697.00	25,688.00	9.00	0.04%
1978	240013	052340	MSRS	8,426.00	7,504.00	922.00	12.29%
1979	240013	052380	MSRS	11,084.00	9,627.00	1,457.00	15.13%
1980	240013	052390	MAINE PERS - DETENTION DUTY	-	4.00	(4.00)	-100.00%
1981	240013	052730	WORKERS COMP - SUBS	8.00	8.00	-	0.00%
1982	240013	052740	WORKERS COMPENSATION	1,580.00	1,386.00	194.00	14.00%
1983	240013	052780	WORKERS COMPENSATION	1,122.00	760.00	362.00	47.63%
1984	240013	052790	WORK COMP - DETENTION DUTY	-	1.00	(1.00)	-100.00%
1985	240013	053300	PROF DEVEL SERVICES	1,000.00	3,000.00	(2,000.00)	-66.67%
1986	240013	055310	POSTAGE LMS	1,800.00	1,800.00	-	0.00%
1987	240013	055320	TELEPHONE OFFC PRINC LMS	6,864.00	6,864.00	-	0.00%
1988	240013	055500	PRINTING & BINDING- LMS	4,300.00	5,800.00	(1,500.00)	-25.86%
1989	240013	055800	TRAVEL-LMS OFFICE OF PRINCI	1,118.00	900.00	218.00	24.22%
1990	240013	056000	OFF OF PRINCIPAL-GEN SUPPLIES	500.00	500.00	-	0.00%
1991	240013	057000	EQUIPMENT LMS OFFC PRINC	5,000.00	5,000.00	-	0.00%
1992	240013	058100	OFF OF PRINCIPAL-DUES & FEE	825.00	825.00	-	0.00%
1993	240030	051040	OFFICE PRINCIPAL-SALARIES-LHS	551,918.00	530,998.00	20,920.00	3.94%
1994	240030	051180	SECRETARY'S SALARY-LHS	170,185.00	167,010.00	3,175.00	1.90%
1995	240030	051230	TEMP SALARIES-SUBSTITUTES	3,500.00	-	3,500.00	
1996	240030	052040	BENEFITS	10,901.00	10,494.00	407.00	3.88%
1997	240030	052080	BENEFITS	12,247.00	11,661.00	586.00	5.03%
1998	240030	052140	HEALTH INSURANCE	60,092.00	47,390.00	12,702.00	26.80%
1999	240030	052180	HEALTH INSURANCE	36,191.00	36,180.00	11.00	0.03%
2000	240030	052340	MSRS	26,265.00	20,831.00	5,434.00	26.09%
2001	240030	052380	MSRS	9,799.00	8,639.00	1,160.00	13.43%
2002	240030	052480	RETIRE ER MATCH-SUPP STAFF	1,338.00	-	1,338.00	
2003	240030	052740	WORKERS COMPENSATION	4,307.00	4,093.00	214.00	5.23%
2004	240030	052780	WORKERS COMPENSATION	1,174.00	1,234.00	(60.00)	-4.86%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/- \$	+/- %
2005	240030	053300	PROF DEVELOPMENT - LHS	500.00	2,000.00	(1,500.00)	-75.00%
2006	240030	055310	POSTAGE LHS	10,000.00	15,000.00	(5,000.00)	-33.33%
2007	240030	055320	TELEPHONE OFFC PRINC LHS	6,068.00	6,068.00	-	0.00%
2008	240030	055500	PRINTING & BINDING- LHS	3,500.00	7,000.00	(3,500.00)	-50.00%
2009	240030	055800	TRAVEL-LHS OFFICE OF PRINCI	2,024.00	1,500.00	524.00	34.93%
2010	240030	056000	OFF OF PRINCIPAL-GEN SUPPLIES	6,865.00	16,865.00	(10,000.00)	-59.29%
2011	240030	057000	OFFICE OF THE PRINCIPAL-EQUIP	1,500.00	1,500.00	-	0.00%
2012	240030	058100	OFF OF PRINCIPAL-DUES & FEE	1,685.00	2,685.00	(1,000.00)	-37.24%
2013	240031	051040	OFFICE PRINCIPAL-SALARY-LON HS	93,894.00	-	93,894.00	
2014	240031	051230	TEMP SALARIES-SUBSTITUTES	9,200.00	-	9,200.00	
2015	240031	052030	BENEFITS - SUBS	134.00	-	134.00	
2016	240031	052080	BENEFITS - SUPPORT STAFF	383.00	-	383.00	
2017	240031	052140	HEALTH INSURANCE-ADMINISTRATIO	8,352.00	-	8,352.00	
2018	240031	052180	HEALTH INSURANCE-SUPPORT	72.00	-	72.00	
2019	240031	052340	MSRS - ADMINISTRATORS	3,728.00	-	3,728.00	
2020	240031	052740	WORKERS COMP - ADMINISTRATORS	4,026.00	-	4,026.00	
				3,032,714.00	2,832,705.00	200,009.00	7.06%
Article 8: Transportation							
2021	270003	055100	STUDENT TRANSPORT-ALT ED/SUMM	263,509.00	264,395.00	(886.00)	-0.34%
2022	270013	055100	STUDENT TRANSPORT - PRE-K	586,475.00	517,180.00	69,295.00	13.40%
2023	270017	055100	STUDENT TRANSPORT-SPECED IN-D	994,827.00	892,486.00	102,341.00	11.47%
2024	270090	051180	TRANSPORTATION-REG SALARIES	56,995.00	57,637.00	(642.00)	-1.11%
2025	270090	052080	BENEFITS	3,953.00	4,306.00	(353.00)	-8.20%
2026	270090	052380	MSRS	697.00	683.00	14.00	2.05%
2027	270090	052780	WORKERS COMPENSATION	2,830.00	2,934.00	(104.00)	-3.54%
2028	270090	055100	STUDENT TRANSPORT - REGULAR	1,649,504.00	1,540,488.00	109,016.00	7.08%
2029	270090	055800	TRANSPORTATION-STAFF TRAVEL/MI	2,000.00	2,000.00	-	0.00%
2030	270090	059000	OTHER ITEMS - MISC	-	497.00	(497.00)	-100.00%
2031	275030	057360	SPED STU TRANSP VEHICLE LHS	-	200.00	(200.00)	-100.00%
2032	275090	055100	STUDENT TRANSPORT - ODP	1,145,707.00	1,121,249.00	24,458.00	2.18%
				4,706,497.00	4,404,055.00	302,442.00	6.87%
Article 9: Facilities-Operation of Plant							
2033	260004	054000	OPER OF BLDG-WATER & SEWER	15,509.00	14,500.00	1,009.00	6.96%
2034	260004	055200	OPER OF BLDG - INSURANCE	13,476.00	13,211.00	265.00	2.01%
2035	260004	056210	OPER OF BLDG-NATURAL GAS	42,000.00	32,000.00	10,000.00	31.25%
2036	260004	056220	OPER OF BLDG-ELECTRICITY	60,500.00	51,400.00	9,100.00	17.70%
2037	260004	057000	OPER OF BLDG-EQUIPMENT FARW	2,000.00	2,150.00	(150.00)	-6.98%
2038	260005	054000	OPER BLDG-PURCH PROP SERVICES	22,500.00	-	22,500.00	
2039	260005	054300	OPER OF BLDG-REPAIR MAINTENANC	80,000.00	-	80,000.00	
2040	260005	055200	P&C INSURANCE	13,476.00	-	13,476.00	
2041	260005	056000	SUPPLIES - GENERAL	25,000.00	-	25,000.00	
2042	260005	056210	OPER OF BLDG-NATURAL GAS	75,000.00	-	75,000.00	
2043	260005	056220	OPER OF BLDG - ELECTRICITY	90,000.00	-	90,000.00	
2044	260005	057000	EQUIPMENT	7,500.00	-	7,500.00	
2045	260007	054000	OPER OF BLDG-WATER & SEWER	2,000.00	9,500.00	(7,500.00)	-78.95%
2046	260007	055200	OPER OF BLDG - INSURANCE	3,400.00	12,992.00	(9,592.00)	-73.83%
2047	260007	056210	OPER OF BLDG-NATURAL GAS	2,000.00	25,000.00	(23,000.00)	-92.00%
2048	260007	056220	OPER OF BLDG-ELECTRICITY	4,000.00	24,000.00	(20,000.00)	-83.33%
2049	260007	056240	OPER OF BLDG-OIL	-	1,400.00	(1,400.00)	-100.00%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
2050	260007	057000	OPER OF BLDG-EQUIPMENT MART	10,000.00	8,500.00	1,500.00	17.65%
2051	260008	054000	OPER OF BLDG-WATER & SEWER	27,000.00	23,000.00	4,000.00	17.39%
2052	260008	055200	OPER OF BLDG - INSURANCE	13,252.00	12,992.00	260.00	2.00%
2053	260008	056210	OPER OF BLDG-NATURAL GAS	35,000.00	31,200.00	3,800.00	12.18%
2054	260008	056220	OPER OF BLDG-ELECTRICITY	64,000.00	62,000.00	2,000.00	3.23%
2055	260008	056240	OPER OF BLDG-OIL	4,500.00	3,800.00	700.00	18.42%
2056	260008	057000	OPER OF BLDG-EQUIPMENT MCMA	17,250.00	17,250.00	-	0.00%
2057	260009	053300	PROFL SERVICES (PD)	5,005.00	-	5,005.00	
2058	260009	054000	OPER OF BLDG-WATER & SEWER	23,100.00	21,200.00	1,900.00	8.96%
2059	260009	055200	OPER OF BLDG - INSURANCE	13,252.00	12,992.00	260.00	2.00%
2060	260009	056210	OPER OF BLDG-NATURAL GAS	53,500.00	45,000.00	8,500.00	18.89%
2061	260009	056220	OPER OF BLDG-ELECTRICITY	65,000.00	58,000.00	7,000.00	12.07%
2062	260009	056240	OPER OF BLDG-OIL	500.00	1,000.00	(500.00)	-50.00%
2063	260009	057000	OPER OF BLDG-EQUIPMENT MONT	9,650.00	9,650.00	-	0.00%
2064	260010	054000	OPER OF BLDG-WATER & SEWER	-	8,800.00	(8,800.00)	-100.00%
2065	260010	055200	OPER OF BLDG - INSURANCE	-	12,992.00	(12,992.00)	-100.00%
2066	260010	056210	OPER OF BLDG-NATURAL GAS	45,500.00	35,000.00	10,500.00	30.00%
2067	260010	056220	OPER OF BLDG-ELECTRICITY	46,500.00	46,000.00	500.00	1.09%
2068	260010	056240	OPER OF BLDG-OIL	-	3,500.00	(3,500.00)	-100.00%
2069	260010	057000	OPER OF BLDG-EQUIPMENT LONG	-	8,400.00	(8,400.00)	-100.00%
2070	260011	054000	OPER OF BLDG-WATER & SEWER	22,500.00	19,500.00	3,000.00	15.38%
2071	260011	055200	OPER OF BLDG - INSURANCE	13,252.00	12,992.00	260.00	2.00%
2072	260011	056210	OPER OF BLDG-NATURAL GAS	45,000.00	40,000.00	5,000.00	12.50%
2073	260011	056220	OPER OF BLDG-ELECTRICITY	73,600.00	73,600.00	-	0.00%
2074	260011	057000	OPER OF BLDG-EQUIPMENT GEIG	-	200.00	(200.00)	-100.00%
2075	260013	054000	OPER OF BLDG-WATER & SEWER	19,500.00	24,000.00	(4,500.00)	-18.75%
2076	260013	055200	OPER OF BLDG - INSURANCE	13,252.00	12,992.00	260.00	2.00%
2077	260013	056210	OPER OF BLDG-NATURAL GAS	113,000.00	105,000.00	8,000.00	7.62%
2078	260013	056220	OPER OF BLDG-ELECTRICITY	80,000.00	71,000.00	9,000.00	12.68%
2079	260013	057000	OPER OF BLDG-EQUIPMENT LMS	1,300.00	1,300.00	-	0.00%
2080	260030	054000	OPER OF BLDG-WATER & SEWER	28,500.00	24,000.00	4,500.00	18.75%
2081	260030	054400	CLASSROOM RENTALS & LEASES- L	7,650.00	7,650.00	-	0.00%
2082	260030	055200	OPER OF BLDG - INSURANCE	13,252.00	12,992.00	260.00	2.00%
2083	260030	056210	OPER OF BLDG-NATURAL GAS	104,000.00	96,600.00	7,400.00	7.66%
2084	260030	056220	OPER OF BLDG-ELECTRICITY	115,000.00	103,300.00	11,700.00	11.33%
2085	260030	057000	OPER OF BLDG-EQUIPMENT LHS	5,000.00	10,030.00	(5,030.00)	-50.15%
2086	260031	054000	OPER BLDG-WATER & SEWER	11,000.00	-	11,000.00	
2087	260031	055200	OPER OF BLDG - INSURANCE	13,252.00	-	13,252.00	
2088	260031	056210	OPER OF BLDG-NATURAL GAS	45,500.00	-	45,500.00	
2089	260031	056220	OPER OF BLDG - ELECTRICITY	46,500.00	-	46,500.00	
2090	260031	056240	OPER OF BLDG - OIL	4,000.00	-	4,000.00	
2091	260091	055200	OPER OF BLDG-INSURANCE	20,014.00	19,621.00	393.00	2.00%
2092	260091	057000	OPER OF BLDG-EQUIPMENT DINGLEY	1,000.00	5,225.00	(4,225.00)	-80.86%
2093	261004	051180	OPER OF BLDG SALARIES-FARW	92,041.00	89,086.00	2,955.00	3.32%
2094	261004	051200	OTHER SUBSTITUTES	7,300.00	750.00	6,550.00	873.33%
2095	261004	051380	OVERTIME REG EMPLOYEES	2,000.00	2,000.00	-	0.00%
2096	261004	052030	BENEFITS	178.00	178.00	-	0.00%
2097	261004	052080	BENEFITS	6,679.00	6,236.00	443.00	7.10%
2098	261004	052180	HEALTH INSURANCE	22,064.00	22,094.00	(30.00)	-0.14%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
2099	261004	052380	MSRS	9,875.00	8,437.00	1,438.00	17.04%
2100	261004	052730	WORKERS COMPENSATION	36.00	36.00	-	0.00%
2101	261004	052780	WORKERS COMPENSATION	3,754.00	3,617.00	137.00	3.79%
2102	261004	054300	OPER OF BLDG-REPAIR MAINT FARW	39,895.00	78,733.67	(38,838.67)	-49.33%
2103	261004	056000	OPER OF BLDG-GENERAL SUPPLIES	13,728.00	13,728.00	-	0.00%
2104	261005	051180	SALARIES-SUPPORT STAFF	242,783.00	-	242,783.00	
2105	261005	051200	OTHER SUBSTITUTES	6,100.00	-	6,100.00	
2106	261005	052030	BENEFITS - SUBS	89.00	-	89.00	
2107	261005	052080	BENEFITS - SUPPORT STAFF	20,588.00	-	20,588.00	
2108	261005	052180	HEALTH INSURANCE-SUPPORT	123,843.00	-	123,843.00	
2109	261005	052330	MSRS - SUBS	641.00	-	641.00	
2110	261005	052730	WORKERS COMP - SUBS	48.00	-	48.00	
2111	261005	052780	WORKERS COMP - SUPPORT STAFF	11,086.00	-	11,086.00	
2112	261007	051180	OPER OF BLDG SALARIES-MART	-	59,342.00	(59,342.00)	-100.00%
2113	261007	051200	OTHER SUBSTITUTES	-	750.00	(750.00)	-100.00%
2114	261007	051380	OVERTIME REG EMPLOYEES	-	2,000.00	(2,000.00)	-100.00%
2115	261007	052030	BENEFITS	-	77.00	(77.00)	-100.00%
2116	261007	052080	BENEFITS	-	4,564.00	(4,564.00)	-100.00%
2117	261007	052180	HEALTH INSURANCE	-	15,535.00	(15,535.00)	-100.00%
2118	261007	052380	MSRS	-	3,082.00	(3,082.00)	-100.00%
2119	261007	052730	WORKERS COMPENSATION	-	81.00	(81.00)	-100.00%
2120	261007	052780	WORKERS COMPENSATION	-	2,409.00	(2,409.00)	-100.00%
2121	261007	054300	OPER OF BLDG-REPAIR MAINT MART	-	35,180.67	(35,180.67)	-100.00%
2122	261007	056000	OPER OF BLDG-GENERAL SUPPLIES	-	8,500.00	(8,500.00)	-100.00%
2123	261008	051180	OPER OF BLDG SALARIES-MCMA	117,833.00	114,962.00	2,871.00	2.50%
2124	261008	051200	SUBSTITUTES MCMAHON	3,000.00	5,000.00	(2,000.00)	-40.00%
2125	261008	051380	OVERTIME REG EMPLOYEES	3,000.00	3,000.00	-	0.00%
2126	261008	052030	BENEFITS	383.00	383.00	-	0.00%
2127	261008	052080	BENEFITS	8,452.00	8,473.00	(21.00)	-0.25%
2128	261008	052180	HEALTH INSURANCE	47,761.00	47,819.00	(58.00)	-0.12%
2129	261008	052330	McMahon MSRS - SUBS	25.00	25.00	-	0.00%
2130	261008	052380	MSRS	3,152.00	7,874.00	(4,722.00)	-59.97%
2131	261008	052730	WORKERS COMPENSATION	216.00	216.00	-	0.00%
2132	261008	052780	WORKERS COMPENSATION	4,785.00	4,978.00	(193.00)	-3.88%
2133	261008	054300	OPER OF BLDG-REPAIR MAINT MCMA	66,470.00	104,163.67	(37,693.67)	-36.19%
2134	261008	056000	OPER OF BLDG-GENERAL SUPPLIES	19,609.00	19,609.00	-	0.00%
2135	261009	051180	OPER OF BLDG SALARIES-MONT	146,495.00	142,147.00	4,348.00	3.06%
2136	261009	051200	OTHER SUBSTITUTES	7,300.00	1,100.00	6,200.00	563.64%
2137	261009	051380	OVERTIME REG EMPLOYEES	3,000.00	3,000.00	-	0.00%
2138	261009	052030	BENEFITS	85.00	85.00	-	0.00%
2139	261009	052080	BENEFITS	10,478.00	9,899.00	579.00	5.85%
2140	261009	052180	HEALTH INSURANCE	59,230.00	43,950.00	15,280.00	34.77%
2141	261009	052380	MSRS	9,396.00	9,798.00	(402.00)	-4.10%
2142	261009	052730	WORKERS COMPENSATION	10.00	10.00	-	0.00%
2143	261009	052780	WORKERS COMPENSATION	5,949.00	5,771.00	178.00	3.08%
2144	261009	054300	OPER OF BLDG-REPAIR MAINT MONT	69,375.00	118,945.67	(49,570.67)	-41.68%
2145	261009	056000	OPER OF BLDG-GENERAL SUPPLIES	21,856.00	21,856.00	-	0.00%
2146	261010	051180	OPER OF BLDG SALARIES-LONG	-	111,987.00	(111,987.00)	-100.00%
2147	261010	051200	SUBSTITUTES LONGLEY	-	1,000.00	(1,000.00)	-100.00%

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
2148	261010	051380	OVERTIME REG EMPLOYEES	-	2,000.00	(2,000.00)	-100.00%
2149	261010	052030	BENEFITS	-	77.00	(77.00)	-100.00%
2150	261010	052080	BENEFITS	-	7,839.00	(7,839.00)	-100.00%
2151	261010	052180	HEALTH INSURANCE	-	22,094.00	(22,094.00)	-100.00%
2152	261010	052380	MSRS	-	3,972.00	(3,972.00)	-100.00%
2153	261010	052730	WORKERS COMPENSATION	-	8.00	(8.00)	-100.00%
2154	261010	052780	WORKERS COMPENSATION	-	3,427.00	(3,427.00)	-100.00%
2155	261010	056000	OPER OF BLDG-GENERAL SUPPLIES	-	13,000.00	(13,000.00)	-100.00%
2156	261011	051180	OPER OF BLDG SALARIES-GEIG	146,287.00	140,836.00	5,451.00	3.87%
2157	261011	051200	OTHER SUBSTITUTES	4,700.00	1,000.00	3,700.00	370.00%
2158	261011	051380	OVERTIME REG EMPLOYEES	3,000.00	3,000.00	-	0.00%
2159	261011	052030	BENEFITS	230.00	230.00	-	0.00%
2160	261011	052080	BENEFITS	10,461.00	9,859.00	602.00	6.11%
2161	261011	052180	HEALTH INSURANCE	45,337.00	66,044.00	(20,707.00)	-31.35%
2162	261011	052380	MSRS	6,123.00	11,349.00	(5,226.00)	-46.05%
2163	261011	052730	WORKERS COMPENSATION	23.00	23.00	-	0.00%
2164	261011	052780	WORKERS COMPENSATION	6,414.00	5,408.00	1,006.00	18.60%
2165	261011	054300	OPER OF BLDG-REPAIR MAINT GEIG	116,425.00	95,061.67	21,363.33	22.47%
2166	261011	056000	OPER OF BLDG-GENERAL SUPPLIES	19,500.00	19,500.00	-	0.00%
2167	261013	051180	OPER OF BLDG SALARIES-LMS	207,400.00	200,636.80	6,763.20	3.37%
2168	261013	051200	OTHER SUBSTITUTES	13,000.00	10,000.00	3,000.00	30.00%
2169	261013	051380	OVERTIME REG EMPLOYEES	13,000.00	6,500.00	6,500.00	100.00%
2170	261013	052000	BENEFITS	1,000.00	1,000.00	-	0.00%
2171	261013	052080	BENEFITS	13,204.00	14,711.00	(1,507.00)	-10.24%
2172	261013	052180	HEALTH INSURANCE	59,200.00	102,930.00	(43,730.00)	-42.49%
2173	261013	052380	MSRS	15,576.00	19,350.00	(3,774.00)	-19.50%
2174	261013	052700	WORKERS COMPENSATION	406.00	406.00	-	0.00%
2175	261013	052780	WORKERS COMPENSATION	7,206.00	7,759.00	(553.00)	-7.13%
2176	261013	054300	OPER OF BLDG-REPAIR MAINT LMS	84,750.00	120,154.67	(35,404.67)	-29.47%
2177	261013	056000	OPER OF BLDG-GENERAL SUPPLIES	18,500.00	18,500.00	-	0.00%
2178	261030	051180	OPER OF BLDG SALARIES-LHS	288,872.00	281,653.00	7,219.00	2.56%
2179	261030	051200	OTHER SUBSTITUTES	7,000.00	6,000.00	1,000.00	16.67%
2180	261030	051380	OVERTIME REG EMPLOYEES	23,300.00	23,300.00	-	0.00%
2181	261030	052030	BENEFITS	535.00	535.00	-	0.00%
2182	261030	052080	BENEFITS	18,603.00	18,307.00	296.00	1.62%
2183	261030	052180	HEALTH INSURANCE	123,318.00	123,279.00	39.00	0.03%
2184	261030	052380	MSRS	15,165.00	15,974.00	(809.00)	-5.06%
2185	261030	052730	WORKERS COMPENSATION	55.00	55.00	-	0.00%
2186	261030	052780	WORKERS COMPENSATION	11,730.00	11,435.00	295.00	2.58%
2187	261030	054300	OPER OF BLDG-REPAIR MAINT LHS	195,000.00	392,774.00	(197,774.00)	-50.35%
2188	261030	056000	OPER OF BLDG-GENERAL SUPPLIES	30,800.00	30,800.00	-	0.00%
2189	261031	051180	OPER OF BLDG SALARIES-LONG HS	113,631.00	-	113,631.00	
2190	261031	051200	SUBSTITUTES LONGLEY HS	6,100.00	-	6,100.00	
2191	261031	052030	BENEFITS - SUBS	467.00	-	467.00	
2192	261031	052080	BENEFITS - SUPPORT STAFF	6,458.00	-	6,458.00	
2193	261031	052180	HEALTH INSURANCE-SUPPORT	22,064.00	-	22,064.00	
2194	261031	052380	MSRS - SUPPORT STAFF	2,883.00	-	2,883.00	
2195	261031	052730	WORKERS COMP - SUBS	48.00	-	48.00	
2196	261031	052780	WORKERS COMP - SUPPORT STAFF	4,615.00	-	4,615.00	

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/--\$	+/-%
2197	261031	054300	OPER OF BLDG-REPAIR MAINT LONG	64,880.00	-	64,880.00	
2198	261031	056000	OPER OF BLDG-GENERAL SUPPLIES	17,200.00	-	17,200.00	
2199	261091	051180	OPER OF BLDG SALARIES-DINGLEY	59,447.00	57,574.00	1,873.00	3.25%
2200	261091	052080	BENEFITS	4,058.00	3,996.00	62.00	1.55%
2201	261091	052180	HEALTH INSURANCE	36,193.00	29,624.00	6,569.00	22.17%
2202	261091	052380	MSRS	3,272.00	3,228.00	44.00	1.36%
2203	261091	052780	WORKERS COMPENSATION	2,415.00	2,337.00	78.00	3.34%
2204	262003	054000	GROUND MAINT SVCS K-6	150,000.00	113,940.00	36,060.00	31.65%
2205	262003	054300	VEHICLE OPER & MAINT K-8	5,000.00	10,000.00	(5,000.00)	-50.00%
2206	262004	054003	CARE/UPKEEP EQMT-REPAIR MAINT	7,250.00	7,250.00	-	0.00%
2207	262007	054003	CARE/UPKEEP EQMT-REPAIR MAINT	4,500.00	4,500.00	-	0.00%
2208	262008	054003	CARE/UPKEEP EQMT-REPAIR MAINT	15,300.00	15,300.00	-	0.00%
2209	262009	054003	CARE/UPKEEP EQMT-REPAIR MAINT	10,900.00	10,900.00	-	0.00%
2210	262010	054003	CARE/UPKEEP EQMT-REPAIR MAINT	10,950.00	10,950.00	-	0.00%
2211	262011	054003	CARE/UPKEEP EQMT-REPAIR MAINT	2,800.00	2,800.00	-	0.00%
2212	262013	054003	CARE/UPKEEP EQMT-REPAIR	6,200.00	6,200.00	-	0.00%
2213	262014	054000	GROUND MAINT SERVICES	44,080.00	54,580.00	(10,500.00)	-19.24%
2214	262014	054003	CARE/UPKEEP EQUIP - INC VEHICL	13,960.00	13,960.00	-	0.00%
2215	262090	051180	OPER OF BLDG SALARIES-DISTRICT	308,872.00	296,360.00	12,512.00	4.22%
2216	262090	051200	SUBSTITUTES MAINT	3,000.00	8,000.00	(5,000.00)	-62.50%
2217	262090	051380	OVERTIME MAINTENANCE	4,000.00	2,000.00	2,000.00	100.00%
2218	262090	051500	STIPENDS	4,000.00	4,000.00	-	0.00%
2219	262090	052000	BENEFITS	58.00	58.00	-	0.00%
2220	262090	052030	BENEFITS	612.00	612.00	-	0.00%
2221	262090	052080	BENEFITS	22,026.00	21,452.00	574.00	2.68%
2222	262090	052180	HEALTH INSURANCE	91,930.00	89,329.00	2,601.00	2.91%
2223	262090	052380	MSRS	24,433.00	16,438.00	7,995.00	48.64%
2224	262090	052480	Retirement - ER Match	2,804.00	5,351.00	(2,547.00)	-47.60%
2225	262090	052730	WORKERS COMPENSATION	400.00	400.00	-	0.00%
2226	262090	052780	WORKERS COMPENSATION	7,296.00	7,302.00	(6.00)	-0.08%
2227	262090	053300	OPER OF BLDG PROFL DEVEL	1,000.00	700.00	300.00	42.86%
2228	262090	054003	CARE/UPKEEP EQMT-REPAIR MAINT	-	4,100.00	(4,100.00)	-100.00%
2229	262090	054300	OPER OF BLDG - EQUIP. REPAIR	2,000.00	5,500.00	(3,500.00)	-63.64%
2230	262090	055320	TELEPHONE	5,000.00	3,960.00	1,040.00	26.26%
2231	262090	055800	MAINT DIR STAFF TRAVEL/MI	1,500.00	4,500.00	(3,000.00)	-66.67%
2232	262090	056260	VEH OPR & MAIN-GASOLINE	15,000.00	14,000.00	1,000.00	7.14%
2233	262090	058100	DUES & FEES	500.00	100.00	400.00	400.00%
2234	262090	059000	MISC. OPER OF BLDG	-	40,500.00	(40,500.00)	-100.00%
2235	262091	051200	SUBSTITUTES DINGLEY	5,000.00	-	5,000.00	
2236	262091	054000	GROUND MAINT SERVICES	2,500.00	1,500.00	1,000.00	66.67%
2237	262091	054003	CARE/UPKEEP EQMT-REPAIR MAINT	3,000.00	3,000.00	-	0.00%
2238	262091	054110	OPER OF BLDG-WATER & SEWER	7,500.00	7,450.00	50.00	0.67%
2239	262091	054300	OPER OF BLDG-REPAIR MAINTENAN	27,660.00	41,307.64	(13,647.64)	-33.04%
2240	262091	056000	OPER OF BLDG-GENERAL SUPPLIES	7,688.00	7,688.00	-	0.00%
2241	262091	056220	OPER OF BLDG-ELECTRICITY	18,500.00	20,200.00	(1,700.00)	-8.42%
2242	262091	056240	OPER OF BLDG-OIL - DINGLEY	12,500.00	12,000.00	500.00	4.17%
2243	266004	053000	CONTRACTED SERVICES	1,065.00	-	1,065.00	
2244	266005	053000	CONTRACTED SERVICES	1,066.00	-	1,066.00	
2245	266008	053000	CONTRACTED SERVICES	1,066.00	-	1,066.00	

Lewiston Public Schools FY20 Budget Detail

4/8/2019

Line #	ORG	OBJ	DESCRIPTION	FY20 Budget	FY19 Budget	+/- \$	+/- %
2246	266009	053000	CONTRACTED SERVICES	1,066.00	-	1,066.00	
2247	266011	053000	CONTRACTED SERVICES	1,066.00	-	1,066.00	
2248	266013	053000	CONTRACTED SERVICES	1,066.00	-	1,066.00	
2249	266030	053000	CONTRACTED SERVICES	1,066.00	-	1,066.00	
2250	266031	053000	CONTRACTED SERVICES	1,065.00	-	1,065.00	
				5,606,126.00	5,165,632.46	440,493.54	8.53%
Article 9: Facilities-Capital Renewal/Renovations							
2251	269004	058310	LCIP BOND INTEREST - FARWELL	500.00	1,124.00	(624.00)	-55.52%
2252	269004	058320	LCIP BOND PRINCIPAL-FARWELL	3,120.00	3,120.00	-	0.00%
2253	269007	058310	LCIP BOND INTEREST - MARTEL	2,020.00	2,307.00	(287.00)	-12.44%
2254	269007	058320	LCIP BOND PRINCIPAL - MARTEL	8,583.00	8,632.00	(49.00)	-0.57%
2255	269008	058310	LCIP BOND INTEREST - MCMAHON	3,878.00	7,757.00	(3,879.00)	-50.01%
2256	269008	058320	LCIP BOND PRINCIPAL MCMAHON	11,220.00	109,297.00	(98,077.00)	-89.73%
2257	269009	058310	LCIP BOND INTEREST - MONTELLO	52,700.00	39,226.00	13,474.00	34.35%
2258	269009	058320	LCIP BOND PRINCIPAL MONTELLO	273,985.00	248,186.00	25,799.00	10.40%
2259	269010	058310	LCIP BOND INTEREST - LONGLEY	9,696.00	11,925.00	(2,229.00)	-18.69%
2260	269010	058320	LCIP BOND PRINCIPAL - LONGLEY	79,680.00	80,040.00	(360.00)	-0.45%
2261	269011	058310	LCIP BOND INTEREST - GEIGER	3,128.00	3,890.00	(762.00)	-19.59%
2262	269011	058320	LCIP BOND PRINCIPAL - GEIGER	17,702.00	20,355.00	(2,653.00)	-13.03%
2263	269013	058310	LCIP BOND INTEREST - LMS	152,180.00	163,859.00	(11,679.00)	-7.13%
2264	269013	058320	LCIP BOND PRINCIPAL - LMS	458,363.00	459,150.00	(787.00)	-0.17%
2265	269030	058310	LCIP BOND INTEREST - LHS	51,538.00	39,427.00	12,111.00	30.72%
2266	269030	058320	LCIP BOND PRINCIPAL - LHS	295,768.00	286,586.00	9,182.00	3.20%
2267	269091	058310	LCIP BOND INTEREST-DINGLEY	30,568.00	36,026.00	(5,458.00)	-15.15%
2268	269091	058320	LCIP BOND PRINCIPAL - DINGLEY	148,663.00	149,285.00	(622.00)	-0.42%
				1,603,292.00	1,670,192.00	(66,900.00)	-4.01%
Article 10: Debt Service							
2269	510090	058310	DEBT SERVICE-INTEREST	2,142,944.00	2,261,284.00	(118,340.00)	-5.23%
2270	510090	058320	DEBT SERVICE- PRINCIPAL	4,431,338.00	4,400,659.00	30,679.00	0.70%
				6,574,282.00	6,661,943.00	(87,661.00)	-1.32%
Article 11: All Other-Crossing Guards							
2271	860090	053590	COMM SVC-SCHOOL CROSSING GUID	24,870.00	23,238.00	1,632.00	7.02%
			Total General Fund	86,101,694.00	82,348,451.18	3,753,242.82	4.56%

Lewiston Public Schools FY20 Budget				4/8/19 10:08	
Schedule of Adjustments in FY20 Budget v3				by Bill Webster	
Items Flagged in Budget Reviews				Booked Adjustments	
Line #	Location	Item	Amount	Y/N	Amount
1	LMS	3rd School Counselor	60,000	Yes	50,000
2	LHS	Restorative Practice Coordinator	60,000	No	0
3	LHS	504 Coordinator	60,000	No	0
4	LHS	Online Standards Recovery Teacher	60,000	No	0
5	Longley High School	Administrator	110,000	Yes	110,000
6	District Wide	Arts/PR Coordinator	60,000	No	0
7	LRTC	Assessments and Certifications	27,500	No	0
9	Connors	Busing for Longley students	105,000	Yes	52,500
10	Connors	6th Grade Teacher	60,000	Yes	50,000
11	Connors	2nd Nurse (Changed to 1st month only)	60,000	Yes	4,000
12	Montello	4th Grade Teacher	60,000	Yes	50,000
13	Montello	Instructional Equipment	11,600	No	0
14	Geiger	(2) Grade 3-6 Ed Tech's	48,000	Yes	24,000
15	McMahon	School Counselor	60,000	Yes	50,000
16	LHS	Ice and Mud Week Reduction	-15,000	Yes	-15,000
17	LMS	Ice and Mud Week Reduction	-15,000	Yes	-15,000
18	School Committee	Poverty Work	-10,000	Yes	-10,000
19	Human Resource	Diversity Recruitment	4,000	Yes	3,000
22	Connors	(2) Custodial Position Reductions	-60,488	Yes	-30,244
23	Farwell	5th grade teacher	60,000	Yes	52,000
24	ELL	Postage	1,000	Yes	1,000
25	ELL	Phone	3,500	Yes	2,500
26	Student Support	School Resource Officer	60,000	Yes	60,000
28		Other Adjustments		Yes	-16,000
29		Savings from Health Insurance			-107,000
		Total	870,112		315,756

LEWISTON CITY COUNCIL

MEETING OF APRIL 16, 2019

AGENDA INFORMATION SHEET:

AGENDA ITEM NO. 1

SUBJECT:

Public Hearing on the renewal application for a Special Amusement Permit for Live Entertainment for Little Joe's Bar & Grill, 740 Sabattus Street.

INFORMATION:

We have received a renewal application for a Special Amusement Permit for Live Entertainment from Little Joe's Bar & Grill, 740 Sabattus Street.

The Police Department has reviewed and approved the application.

There was no reference to this business or property address in the Council Constituent Concern log, as maintained by the Administrator's Office.

The business owner has been notified of the public hearing and requested to attend.

APPROVAL AND/OR COMMENTS OF CITY ADMINISTRATOR:

The City Administrator recommends approval of the requested action.

ERB/kmm

REQUESTED ACTION:

1	2	3	4	5	6	7	M
---	---	---	---	---	---	---	---

To grant a Special Amusement Permit for Live Entertainment to Little Joe's Bar & Grill, 740 Sabattus Street.

CITY OF LEWISTON
APPLICATION FOR SPECIAL AMUSEMENT PERMIT

Date of Application: 4/2/19

Expiration Date: 4/10/19

- Class A - \$125.00 - restaurants with entertainment, which **does not have dancing**
 Class B - \$125.00 - lounges/bars with entertainment, which **does not have dancing**
 Class C - \$150.00 - either restaurants or lounges/bars with entertainment, including dancing
 Class D - \$150.00 - function halls with entertainment, including dancing
 Class E - \$150.00 - dance hall or nightclub that admits persons under the age of 21
 Class F - \$150.00 - "chem-free" dance hall or nightclub for patrons aged 18 yrs and older, with no liquor

Renewal Applicants: Has any or all ownership changed in the 12 months? Yes No

****PLEASE PRINT****

Business Name: Little Joe Bar & Grill Business Phone: 783-8361

Location Address: 740 Sabbath St Lewiston, Me 04240

(If new business, what was formerly in this location: _____)

Mailing Address: 160 Lewiston Rd New Gloucester, Me 04260

Email address: melissa.leighton70@gmail.com

Contact Person: Melissa Leighton Phone: 926-3810

Owner of Business: Kenneth Daigle Jr Date of Birth: 3/8/77

Address of Owner: 15 Bartholomew St. Lewiston, Me 04250

Manager of Establishment: Melissa Leighton Date of Birth: 11/4/70

Owner of Premises (landlord): Kenneth Daigle Jr.

Address of Premises Owner: 84 New Gloucester Rd Durham, Me 04222

Does the issuance of this license directly or indirectly benefit any City employee(s)? Yes No
If yes, list the name(s) of employee(s) and department(s): _____

Have any of the applicants, including the corporation if applicable, ever held a business license with the City of Lewiston? Yes No If yes, please list business name(s) and location(s): Gene's Beer House
65 Wilby St Lewiston, Me 04240

Have applicant, partners, associates, or corporate officers ever been arrested, indicted, or convicted for any violation of the law? Yes No If yes, please explain: _____

CORPORATION APPLICANTS: Please attach a list of all principal officers, date of birth & town of residence

Corporation Name: Little Tree Bar & Grill

Corporation Mailing Address: 160 Lewiston Rd New Canaan, Me 04260

Contact Person: Melissa Leighton Phone: 240-5450

Do you permit dancing on premises? Yes No (If yes, you must first obtain a dance hall permit from the State Fire Marshall's Office) If yes, do you permit dancing or entertainment after 1:00 AM? Yes No

What is the distance to the nearest residential dwelling unit both inside and outside the building from where the entertainment will take place? 200 feet

Please describe the type of proposed entertainment:

- | | | |
|--|---|---|
| <input type="checkbox"/> dancing | <input type="checkbox"/> stand up comedian | <input type="checkbox"/> piano player |
| <input type="checkbox"/> music by DJ | <input checked="" type="checkbox"/> karaoke | <input type="checkbox"/> other, please list _____ |
| <input type="checkbox"/> live band/singers | <input type="checkbox"/> magician | <input type="checkbox"/> other, please list _____ |

If new applicant, what is your opening date?: _____

Applicant, by signature below, agrees to abide by all laws, orders, ordinances, rules and regulations governing the above licensee and further agrees that any misstatement of material fact may result in refusal of license or revocation if one has been granted. Applicant agrees that all taxes and accounts pertaining to the premises will be paid prior to issuance of the license.

It is understood that this and any application(s) shall become public record and the applicant(s) hereby waive(s) any rights to privacy with respect thereto.

I/We hereby authorize the release of any criminal history record information to the City Clerk's Office or licensing authority. I/We hereby waive any rights to privacy with respect thereto.

Signature: Melissa Leighton Title: Vice-President Date: 4/2/19

Printed Name: Melissa Leighton

Hearing Date: 4-16-19



POLICE DEPARTMENT

Brian O'Malley
Chief of Police



TO: Kelly Brooks, Deputy City Clerk
FR: Lt. David St.Pierre, Support Services
DT: February 13, 2019
RE: Liquor License– **Little Joe's, Inc**

We have reviewed the Liquor License/Special Amusement Permit Application and have no objections to the following establishment;

Little Joe's, Inc
740 Sabattus St., Lewiston, Maine



171 Park St • Lewiston, Maine • 04240 • Phone 207-513-3137 • Fax 207-795-9007
www.lewistonpd.org



Professionalism

Integrity

Compassion

Dedication

Pride

Dependability

LEWISTON CITY COUNCIL

MEETING OF APRIL 16, 2019

AGENDA INFORMATION SHEET:

AGENDA ITEM NO. 2

SUBJECT:

Public Hearing and Final Passage to contractually rezone the property at 10, 35 and 37 Avon Street from the Resource Conservation (RC), Urban Enterprise (UE) and Neighborhood Conservation "B" (NCB) Districts to the Centreville (CV) District.

INFORMATION:

The Planning Board voted 6-0 to send a favorable recommendation to the City Council to contractually rezone the property at 10, 35 and 37 Avon Street from the Resource Conservation (RC), Urban Enterprise (UE) and Neighborhood Conservation "B" (NCB) Districts to the Centreville (CV) District, subject to the contract rezoning agreement. Their vote to recommend contained five findings which are outlined on the attached memo.

The property owner has submitted a petition to request the rezoning of this property to allow the construction of 245 apartment units.

Please see the enclosed memorandum from City Planner Doug Greene for additional information as well as a site map and other background information.

APPROVAL AND/OR COMMENTS OF CITY ADMINISTRATOR:

The City Administrator recommends approval of the requested action.

EAB/KMM

REQUESTED ACTION:

1	2	3	4	5	6	7	M
---	---	---	---	---	---	---	---

To approve Final Passage of the amendment to the Zoning and Land Use Code and Map to contractually rezone the property at 10, 35 and 37 Avon Street from the Resource Conservation (RC), Urban Enterprise (UE) and Neighborhood Conservation "B" (NCB) Districts to the Centreville (CV) District. subject to a contractual agreement.



CITY OF LEWISTON

Department of Planning & Code Enforcement

TO: Mayor and City Council
FROM: Douglas Greene, City Planner
DATE: March 26, 2019
RE: Planning Board recommendation: Contract Rezoning of 10, 35 and 37 Avon St.

The Planning Board took the following action at their meeting held on March 25, 2019:

MOTION: by **Lucy Bisson**, pursuant to Article VII (Planning Board- Powers and Duties), Section 4 and Article XVII (Amendment and Other Legal Provisions), Section 5 of the Zoning and Land Use Code to send a favorable recommendation to the City Council for the Contract Zoning request by Saxon Partners, LLC for properties located at 10, 35 and 37 Avon Street from the Resource Conservation (RC), Urban Enterprise (UE) and Neighborhood Conservation "B" (NCB) Districts to the Centreville (CV) District with the findings:

- the applicant has submitted a complete application
- the RC zoned portion of 10 Avon Street is generally no longer located within a 100 year floodplain
- the applicant proposes uses consistent with the existing and permitted uses within the original districts, that being the Urban Enterprise (UE) and Neighborhood Conservation "B" (NCB) districts
- the conditions and restrictions imposed relate only to the physical development or operation of the property
- the application is consistent with the goals and objectives of the Legacy Lewiston 2017 Comprehensive Plan

Second by **Normand Anctil**. **VOTED: 6-0 in the affirmative**

Note: During the public hearing, the Planning Board heard the following comments:

- In Support: this is a good project for a partnership with the city, including adding a second water line service from Lake Auburn, an extension of the Androscoggin Greenway trail through the property, and planned sidewalk improvements for Avon and Holland Street.
- Concerns Raised: negative impacts on the neighborhood, not enough parking provided, increased traffic, too many units proposed, no guarantee that the project may not turn into low-income housing, impacts to existing poor quality infrastructure in the neighborhood (i.e. sidewalks, streets, sewers), inability to demonstrate need for housing related to targeted tenants/hospital employees, apparent increase crime associated with the improvements and increased use the Greenway Trail (i.e. this project will bring more people and crime).



CITY OF LEWISTON

Department of Planning & Code Enforcement

TO: Planning Board
FROM: Douglas Greene, City Planner
DATE: March 25, 2019
RE: Proposed Contract Rezoning of 10, 35 and 37 Avon Street

The Proposal: Pursuant to Article XVII, Section 5, b, (4), and Section 5, g (1-4) of the Zoning and Land Use Code, Saxon Partners, LLC has submitted a request to contract zone properties located at 10, 35 and 37 Avon Street from the Resource Conservation (RC), Urban Enterprise (UE) and Neighborhood Conservation "B" (NCB) Districts to the Centreville (CV) District to expand the density restrictions, change certain land use requirements and modify space and bulk requirements to allow the development of 245 apartment units.

The three properties total 6.88 acres. 10 Avon Street (5.71 ac) is the vacant, former site of Pineland Lumber Company, which contains a number warehouse and office buildings and is currently zoned RC and UE. The applicant is proposing to construct two, four-story buildings, each with 105 residential units on this property. The properties at 35 and 37 Avon Street (1.17 ac. in total) are vacant and includes a discontinued section of Bridge Street that was vacated by the City in 1974. This area is currently zoned NCB. A single three story building with 35 residential units is proposed on this site.

The property at 10 Avon Street is located along the Androscoggin River. In 2013, FEMA's Flood Rate Insurance Maps (FIRM) were updated removing areas with elevations no longer within a 100- year floodplain. A portion of 10 Avon Street, currently zoned RC, had the 100-year floodplain removed as a result of the updated mapping. In 1988, as part of a city-wide rezoning and adoption of the communities first comprehensive plan, nearly all areas located within the 100 year flood zone were mapped RC. This was done in part to protect potentially sensitive habitats and discourage redevelopment and new development from occurring in flood prone areas that may be subject to adverse impacts on other properties and insurance claims from flood damage. With FEMA determining in 2013 that this area is no longer a 100 year floodplain, the applicant is now requesting the area currently zoned RC be rezoned to CV as part of the contract zone request. The adjacent property at 2 Avon Street also had an area of 100 year floodplain removed in 2013 and was rezoned from Resource Conservation to Urban Enterprise by the Planning Board and City Council in January 2016. (See Attachment 1) Also worth noting is that there is an existing 25 foot General Development Shoreland zoning buffer/set-back area along the Androscoggin River which will remain.

Contract Rezone Uses and Bulk, Yard Requests: The petitioner is requesting a contract rezoning on the properties from RC, UE and NCB to CV in order to allow the construction of the 245 residential units as proposed. The application includes a contract rezoning land use chart that compares the existing land uses to the proposed modified Centreville contract zone.

The contract rezoning land use chart proposes the following land uses:

- Multi-family dwellings and mixed use structures would be permitted uses
- Business and professional offices, restaurants, drinking places, indoor amusement, arts and crafts, personal services, retail and neighborhood retail would be permitted as part of a mixed use structure
- Private or public facilities for non-intensive outdoor recreation and fitness and recreational sports centers would be permitted as accessory uses

The contract rezoning bulk and yard chart proposes the following changes:

- A request to lower the minimum net lot area per dwelling unit with public sewer from 1,500 sf per dwelling unit (for the UE zone) to 1,180 sf per dwelling unit to allow for the density requested. A condition has been added to the Contract Rezoning Agreement to limit the density at 10 Avon Street to no greater than 210 dwelling units and the density at 35-37 Avon Street to be no greater than 35 dwelling units.
- The minimum front setback would be 25 feet for principle structures and 0 feet for accessory structures.
- The maximum height would be 80 feet for principle structures and 20 feet for accessory structures

Other Requests to Change Existing Land Use Requirements: The applicant is requesting 3 changes to existing land use requirements that would be added to the contract zone agreement.

1. Article V (Administration and Enforcement), Section 3 (l) prohibits more than one residential structure per lot. However, that section is contradicted by Article XIII (Development Review and Standards), Section 8 which allows developments in which, two or more principal structures are placed on one lot. The applicant draws attention to the inconsistency of the two conflicting regulations and is requesting that Article V, Section 3 (l) not apply.
2. The second change relates to Shoreland zoning. Article XII (Performance Standards), Section 2 (e) (2) of the Shoreland zoning ordinance that requires residential lots located within the 250 foot shoreland area must be a minimum of 40,000 sf per dwelling unit. The property at 10 Avon Street is bounded to the northwest by the Androscoggin River, which creates a 250 foot shoreland area into the property. The applicant is requesting a waiver of this provision. The Staff discussed this requirement with Colin Clark of Maine DEP, who responded that the local municipality has the authority to waive this provision through a contract rezoning.
3. The third land use requirement requested to be changed involves the development standards found in Article XIII (Development Review and Standards), Section 8. These standards for are intended for suburban-type subdivision projects and mandate per unit requirements for private open space, personal storage space, and open space. These standards, if implemented would leave little space for the actual development. The applicant is requesting a waiver of the development standards found in Section 8.

Compliance with the Comprehensive Plan- The applicant has included references to the Legacy Lewiston 2017 Comprehensive Plan; citing the need for new housing due to aging

downtown housing stock, (pg. 120); increasing housing choices due to a need for up to 600 new housing units by 2020, (pg. 172) and the need to provide more employee housing, with Androscoggin County “looking to welcome 2,000 new jobs by 2020”. (pg. 179)

Neighborhood Meeting- A neighborhood meeting was held on October 3, 2018 and was well attended. Concerns raised at the meeting included, but were not limited to: traffic, the need for better sidewalks, scale of the project, questioning if there a need or demand for the project, asking if there would be a commitment to the project being market rate, and would the project be impacted by flooding?

Planning Board Action- The Planning Board should make its recommendation to the City Council based on Article XVII (Amendment and Other Provisions), Section 5, b, (4), and Section 5, g (1-4) of the Zoning Ordinance.

Section 5, b, (4) directs the Planning Board to limit its considerations with a (contract zone) application; that it is consistent with the Comprehensive Plan, that the proposal should contain a written statement of conditions that shall apply only to the requested properties, and contain a written contract with the city with conditions or restrictions that would only apply to the to the property requested for the contract zoning.

Section 5, g (1-4) reiterates approving a contract zoning if the change is consistent with the Comprehensive Plan, the applicant proposes uses consistent with the existing and permitted uses within the original districts, that being the UE and NCB districts and the conditions and restrictions imposed relate only to the physical development or operation of the property

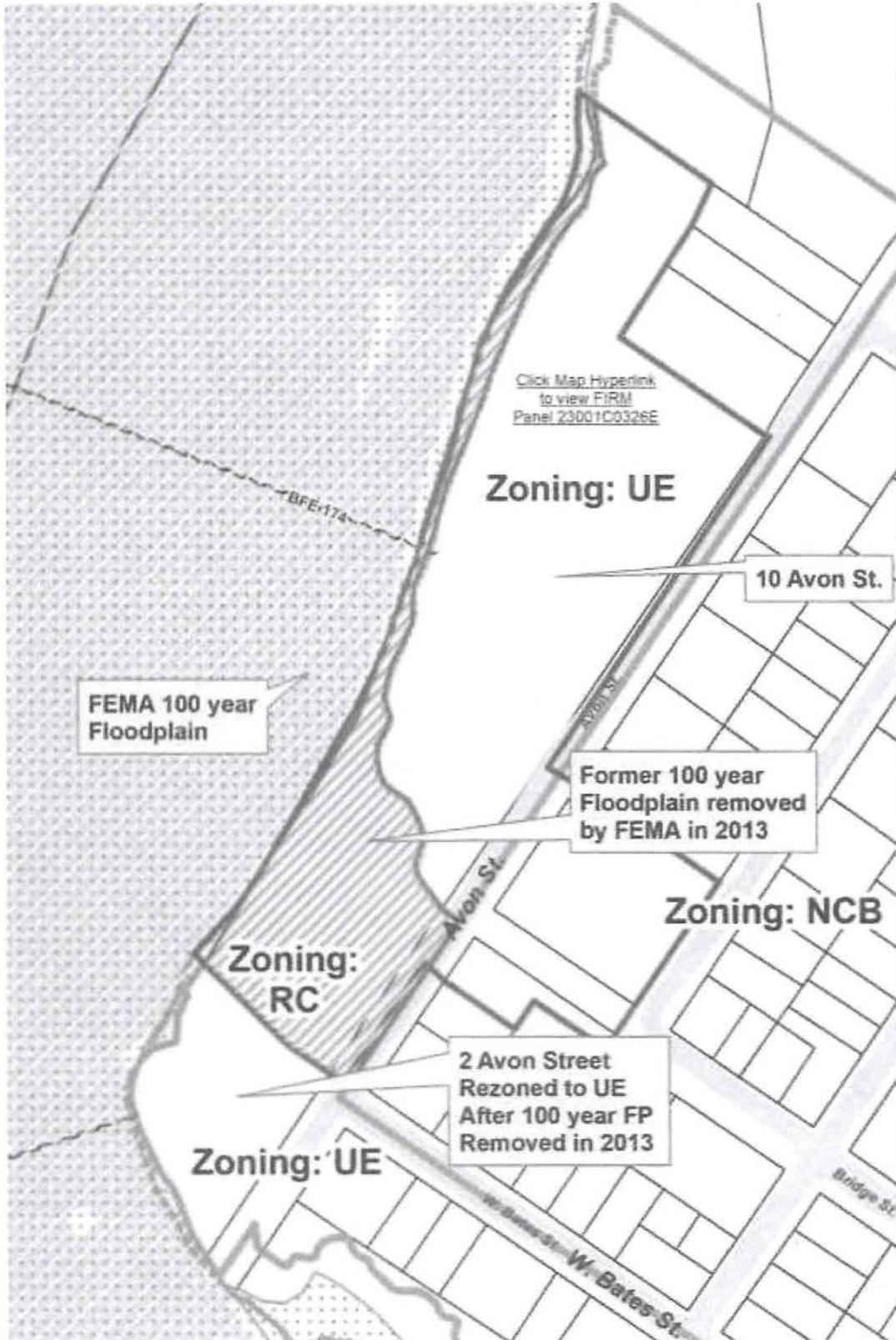
ACTION NECESSARY

Make a motion pursuant to Article VII (Planning Board- Powers and Duties), Section 4 and Article XVII (Amendment and Other Legal Provisions), Section 5 of the Zoning and Land Use Code to send a favorable recommendation to the City Council for the Contract Zoning request by Saxon Partners, LLC for properties located at 10, 35 and 37 Avon Street from the Resource Conservation (RC), Urban Enterprise (UE) and Neighborhood Conservation “B” (NCB) Districts to the Centreville (CV) District with the findings:

- the applicant has submitted a complete application
- the RC zoned portion of 10 Avon Street is generally no longer located within a 100 year floodplain
- the applicant proposes uses consistent with the existing and permitted uses within the original districts, that being the Urban Enterprise (UE) and Neighborhood Conservation “B” (NCB) districts
- the conditions and restrictions imposed relate only to the physical development or operation of the property
- the application is consistent with the goals and objectives of the Legacy Lewiston 2017 Comprehensive Plan

Attachment 1

10 Avon Street Changes to the 100 Year Flood Plain



charles.soltan@soltanbass.com
james.bass@soltanbass.com
benjamin.smith@soltanbass.com

(207) 621-6300 (p)
(207) 621-9797 (f)
www.soltanbass.com

March 6, 2019

Doug Greene
City Planner/Deputy Director Planning and Code Enforcement
City of Lewiston
27 Pine Street
Lewiston, ME 04240-7201

RE: Contract Rezoning of 10, 35 and 37 Avon Street

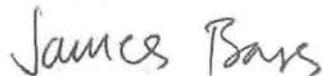
Dear Mr. Greene:

On behalf of Saxon Partners, LLC (Saxon), I submit the enclosed Contract Rezone request for 10, 35 and 37 Avon Street (the property). In the application, Saxon respectfully requests that the property be contractually rezoned from the Resource Conservation, Urban Enterprise, and Neighborhood Conservation "B" Districts to the Centreville District and that other incompatible land and use requirements be lifted.

The property has been owned by Lewiston Waterfront Development, LLC and previously housed Pineland Lumber for a majority of the twentieth century. Lewiston Waterfront Development, LLC has executed a Purchase & Sale Agreement with Saxon. The Purchase & Sale Agreement is subject to approval of this Contract Rezone application.

Saxon respectfully requests support of its Contract Rezone request. Along with members of the Saxon team, I will be present at the upcoming meetings to present this information and answer any questions the Planning Board or City Council have.

Sincerely,



James Bass, Esq.
Soltan Bass Smith LLC
Augusta, ME

**PETITION TO AMEND THE CITY OF LEWISTON
ZONING AND LAND USE CODE**

Pursuant to Appendix A, Article XVII, Section 5, Amendments of the City of Lewiston Zoning and Land Use Code, we the undersigned residents of the City of Lewiston, being eighteen (18) year of age or older, do hereby petition the City of Lewiston to contract zone the property at 10, 35 and 37 Avon Street from the Resource Conservation (RC), Urban Enterprise (UE), and Neighborhood Conservation "B" (NCB) Districts to the Centreville (CV) District and lift the lot use limitation in Art. V, Sec. 3(l), the minimum lot size requirement in Art. XII, Sec. 2(e)(2), and the additional development standards in Art. XIII, Sec. 8. This would permit multi-family dwellings and accessory uses as described and shown in the exhibits attached hereto:

	SIGNATURE	PRINTED NAME	PHYSICAL STREET ADDRESS (No PO Boxes)	DATE
1	<i>[Signature]</i>	José Fuentes	116 Summer St	01/27/19
2	<i>[Signature]</i>	Miriam Fuentes	116 Summer St	01/27/19
3	<i>[Signature]</i>	ANTHONY ELIAS	124 SUMMER ST	01/27/19
4	<i>[Signature]</i>	Pat Ashton	89 Whipple St	01/27/19
5	<i>[Signature]</i>	Michael C. Douglas	21 Spring St. Apt 2	1/27/19
6	<i>[Signature]</i>	DANIEL F. MONROD	264 SPRING ST	01/27/19
7	<i>[Signature]</i>	Chelsea Brown	43 Spring St	1/27/19
8	<i>[Signature]</i>	Neil E. Lebeck	32 Spring St	1/27/19
9	<i>[Signature]</i>	Barry Naps	56 Summer St	1/27/19
10	<i>[Signature]</i>	Heather Campbell	69 Summer St	1/27/19
11	<i>[Signature]</i>	13 LITWIN A GARDEN WALK	51 JEAN ST	2/1/19
12	<i>[Signature]</i>	Diane T. Grandmaison	57 Jean St	2/1/19
13	<i>[Signature]</i>	Doris Meservier 23 Mitchell St	23 Mitchell St.	2/1/19
14	<i>[Signature]</i>	VENY LAVOIE	350 Randall Rd	2/1/19
15	<i>[Signature]</i>	Carl Sheffire	17 Cherrywood Dr.	2/1/19
16	<i>[Signature]</i>	Stephen Burger	7 Shawmut St. Apt 1A Lewiston, ME 04240	2/1/19
17	<i>[Signature]</i>	Ben Grenier	43 Lisbon St. Apt 1	2/1/19
18	<i>[Signature]</i>	David N. Freeman	69 Horton St. Apt. 20	2/1/19
19	<i>[Signature]</i>	Lloyd Denevedin	31 Ash Street	2/1/19
20	<i>[Signature]</i>	Rose Pruckisyn	16 Bellegarde Ave	2/1/19

CIRCULATOR'S VERIFICATION

I hereby verify that I am the Circulator of this petition that all the signatures to this petition were made in my presence, and to the best of my knowledge and belief, each signature is that of the person it purports to be, and each person is a resident of the City of Lewiston.

Anthony A. Armstrong
Signature of Circulator

Anthony A. Armstrong
Printed Name of Circulator

2/1/19
Date

REGISTRAR'S CERTIFICATION

I hereby certify and verify that the names of all of the petitioners listed as valid appear on the voting list as registered voters in the City of Lewiston.

Total Valid: 16 Total Invalid: 4

[Signature]
Signature of Registrar/Deputy Registrar

Date: 2-5-19

AN ORDINANCE PERTAINING TO ZONING BOUNDARIES

THE CITY OF LEWISTON HEREBY ORDAINS:

Appendix A of the Code of Ordinances of the City of Lewiston, Maine is hereby amended as follows:

APPENDIX A

ZONING AND LAND USE CODE

ARTICLE IV. ESTABLISHMENT OF DISTRICTS

Sec. 1. Zoning Map

The City of Lewiston hereby ordains that the Official Zoning Map of the City of Lewiston be amended by establishing a contract zone for the property at 10, 35 and 37 Avon Street as recorded in the Androscoggin Registry of Deeds Book 8979 Page 146 as described in Exhibit "A" and depicted on Exhibit "C", both of which are attached hereto as follows, to wit: said property be contractually rezoned from the Resource Conservation (RC), Urban Enterprise (UE), and Neighborhood Conservation "B" (NCB) Districts to the Centreville (CV) District and the lot use limitation in Art. V, Sec. 3(l), the minimum lot size requirement in Art. XII, Sec. 2(e)(2), and the additional development standards in Art. XIII, Sec. 8 not apply.

REASONS FOR THE PROPOSED AMENDMENT

The reason for the proposed amendment is to allow the development of a modern residential complex built on the vacant Pineland Lumber property. That property consists of three parcels of real estate: 10 Avon Street, shown on Tax Map 206 as Lot 19 (5.71 acres) and 35 and 37 Avon Street, shown on Tax Map 206 as Lots 27 and 28 (1.17 acres). (The land between 35 and 37 Avon Street was once an extension of Bridge Street but that portion of Bridge Street was vacated by the City of Lewiston on May 21, 1974 (see Exhibit B). It is owned by Lewiston Waterfront Development, LLC, the current owners of 10, 35 and 37 Avon Street). Because the property once housed Pineland Lumber's operations, it currently consists of both multiple large, vacant buildings and expansive areas of impervious surfaces.

The development proposed by Saxon Partners, LLC (Saxon) would include three residential buildings containing a total of 245 apartments. Saxon intends to construct two four-story buildings on 10 Avon Street, each containing 105 residential units, and one three-story building on 35 and 37 Avon Street housing 35 residential units.

Saxon has been active in real estate development for over twenty years, with a particular focus on retail and residential properties in the northeast. Saxon recently initiated a program of

developing apartment buildings specifically targeting employees of major hospitals by providing efficient housing units in close proximity to their workplace. The program is currently being rolled out in a number of markets, with apartments designed for sites near hospitals in six different states.

The apartment units each include full kitchen and laundry facilities, but are designed with great efficiency in order to provide an attractive living space at an attractive monthly rental rate. Split between studios and one-bedroom units, the proposed apartments would offer a much needed housing option for employees of the nearby medical facilities as well as those working at other businesses in the area.

The three buildings will be laid out in a manner that provides convenient surface parking for residents while also providing significant open space. Proposed amenities for this project include common entertaining areas, shared library/work space areas, fitness areas, and outdoor barbeque and recreation spaces. Some covered parking structures may be offered and the parking lot design is intended to allow for additional parking based on resident demand.

To allow this project, Saxon respectfully requests that the property be contractually rezoned from the Resource Conservation (RC), Urban Enterprise (UE), and Neighborhood Conservation "B" (NCB) Districts to the Centreville (CV) District and that other incompatible land and use requirements be lifted.

Currently, the property is a combination of three separate zoning districts. The southern end of 10 Avon Street is zoned RC while the middle and northern end are zoned UE. The lot located at 35 and 37 Avon Street is zoned NCB. While both the UE and NCB districts allow multifamily dwellings, RC does not. Additionally, the front and side setback requirements in the RC and UE districts pose obstacles to this development. For these reasons, Saxon asks the property be contractually rezoned to the CV district which does fully allow multifamily dwellings and has no minimum front and side setback requirements. Supporting this request is the CV district's "statement of purpose" which seeks to "encourage a concentration of economic enterprises in the central business district that is convenient and attractive for...*appropriate residential uses* in a setting conducive to a high volume of pedestrian traffic" (Zoning and Land Use Code of the City of Lewiston, Maine, Art. XI, Sec. 13(a), *emphasis mine*). Not only does the Code envision high density residential uses in a busy, centrally located district but the actual CV district is geographically close to the property so the requested rezoning will not create an isolated district unrelated to adjacent districts.

In addition to the rezone request, Saxon notes that some other land and use requirements in the Code should be lifted, either because they are inconsistent with other sections in the Code or are incompatible with this project.

The first is the lot use limitation in Art. V, Sec. 3(l) of the Code. This provision prohibits more than one residential structure per lot; however, it is contradicted in Art. XIII, Sec. 8 which allows "[d]evelopments in which two or more principal residential structures are placed on one lot."

Because of the uncertainty created by this inconsistency and because this project contains two residential buildings at 10 Avon Street, Saxon respectfully requests that this limitation in Art. V, Sec. 3(1) not apply.

The second is the minimum lot size requirement in Art. XII, Sec. 2(e)(2). This provision applies to all residential uses located in a shoreland area. (This project is located within a shoreland area as it is within 250 feet of the normal high watermark of the Androscoggin River). Under this section, the minimum lot size is 40,000 square feet per dwelling unit. As Saxon intends to build 210 units within this zone at 10 Avon Street, this provision would require a lot size of approximately 193 acres. This is clearly impractical for a development like this and Saxon asks that this lot size requirement be lifted.

The third and last incompatible requirement that Saxon requests be lifted involves the group of additional development standards in Art. XIII, Sec. 8. These standards incorporate specific mandates per dwelling unit such as private outdoor space, minimum storage space, and open space requirements that are ill-suited for modern, efficient, multifamily dwellings. These requirements are well-intentioned—and Saxon’s plan incorporates many of their design features such as indoor recreation facilities and outdoor barbeque areas—but their application would prohibit this development. As such, Saxon respectfully requests the additional developments standards not apply.

CONFORMANCE WITH THE COMPREHENSIVE PLAN

The City Council of the City of Lewiston hereby determines that the change to the Zoning Map is in conformance with the Comprehensive Plan for the following reasons:

- In the section laying out the City’s new framework for growth: *“With an aging downtown housing stock, the community lacks high-quality housing choices within the walkable downtown core, making it difficult for singles, young professionals, and retirees to find attractive and affordable places to live.”* (Conservation and Growth Map, p. 120).
- Regarding the need to increase the City’s housing choices: *“The Riverfront Island Master Plan estimates that Lewiston will require up to 600 new housing units by 2020...To better meet current and emerging needs, future development should focus on providing new, high-quality, multi-family residences and other housing types as opposed to the current trend of building single-family homes in areas not currently served by water and sewer.”* (Strengthen Neighborhoods & Expand Housing Choice, p. 172).
- The City needs to provide more employee housing:
*With Androscoggin County looking to welcome 2,000 new jobs by 2020 according to the Riverfront Island Master Plan, Lewiston is bound to see growth among its prominent employers. With an already low vacancy rate citywide, large corporations based in Lewiston might begin to overwhelm the local housing stock, though vacancy rates are higher in the downtown. **A broad mix of high-quality new housing and short-term rentals, particularly for hospital employees, should be provided within proximity***

to these anticipated jobs.” (Strengthen Neighborhoods & Expand Housing Choice, p. 179, emphasis mine).

CONTRACT REZONING AGREEMENT

The proponent requests that the official zoning map for the City be amended by removing the subject property from the RC, UE, and NCB districts and contract rezoning the subject premises CV district and lifting incompatible land and use requirements as described in this application and subject to the limitation more fully described below.

In compliance with the provisions of the Code, Art. XVII, Sec. 5(g), the proponent hereby proposes the following conditions:

- a. Land Use Table: Allowed uses of the property shall include those uses as listed below and subject to the conditions contained herein:

Land Use Table: All Zoning Districts 05.05.16	Urban Enterprise (UE)	Neighborhood Conservation "B" (NCB)	Centreville (CV) ⁽³⁶⁾	Requested Contract Zone (CV)
USES(15)(33)				
Accessory use or structure	P	P	P	P
Commercial-Service				
Veterinary facilities excluding kennels and humane societies				
Veterinary facilities including kennels and humane societies	P			
Small day care facilities	P	P		
Day care centers	P		P	
Day care centers accessory to public schools, religious facilities, multifamily or mixed res. developments, and mobile home parks		C(22)		
Business and professional offices including research, experimental, testing laboratories, engineering, research, management and related services	P	C(31)	P(9)	P(9)(*)
Restaurants	P		P(1)	P(1)(*)
Drinking places			P	P(*)
Adult business establishments				
Hotels, motels, inns	P		P	
Movie theaters except drive-in theaters	P		P	
Places of indoor assembly, amusement or culture	P		P	P(*)
Art and crafts studios	P	C	P	P(*)
Personal Services	P	P	P	P(*)
Retail stores	P		P	P(*)
Neighborhood retail stores		P		P(*)
Lumber and building materials dealer	P			
Gasoline service stations	P			
Gasoline service stations which are a part of and subordinate to a retail use				
New and used car dealers	P (17)			
Recreational vehicle, mobile home dealers	P			
Equipment dealers and equipment repair	P			
Automotive services including repair	P			
Registered dispensary(27)	C			

Land Use Table: All Zoning Districts 05.05.16	Urban Enterprise (UE)	Neighborhood Conservation "B" (NCB)	Centreville (CV) ⁽³⁶⁾	Requested Contract Zone (CV)
Registered primary caregivers engaged in the cultivations of medical marijuana for two to five registered patients.	P			
Tattoo Establishments				
Industrial				
Light industrial uses	P		P(9,38)	
Industrial uses	C		P(16)	
Building and construction contractors	P(6,7)			
Fuel oil dealers and related facilities	P(6,7)			
Wholesale sales, warehousing and distribution facilities and self-storage facilities	P			
Self storage facilities	P			
Commercial solid waste disposal facilities				
Junkyards and auto graveyards				
Recycling and reprocessing facilities	C			
Private industrial/commercial developments(23)	P			
Transportation				
Airports or heliports				
Commercial parking facilities	P	C	P	
Transit and ground transportation facilities			P	
Transportation facilities	P			
Public and Utility				
Pumping stations, standpipes or other water supply uses involving facilities located on or above the ground surface and towers for municipal use	P	P	P	
Power transmission lines, substations, telephone exchanges, microwave towers or other public utility or communications use	C	C	C	
Municipal buildings and facilities	P	C	P	
Preservation of historic areas; emergency and fire protection activities; bridges and public roadways				
Dams				
Institutional				
Religious facilities	P	P	P	
Cemeteries		P		
Congregate care/assisted living facilities, institutions for the handicapped, nursing or convalescent homes, group care facilities	P	C	P	
Hospitals, medical clinics,	P	C	P	
Museums, libraries, and non-profit art galleries and theaters			P	
Academic institutions, including buildings or structures for classroom, administrative, laboratory, dormitories, art, theater, dining services, library, bookstores, athletic facilities and student recreational uses, together with buildings accessory to the foregoing permitted principal buildings or structures,	P	C(13)	P	
Civic and social organizations		C	P	
Public community meeting and civic function buildings including auditoriums			P	
Residential				
Single-family detached dwellings on individual residential lots		P(2)		
Mobile homes on individual residential lots				
Two-family dwellings		P		
Multifamily dwellings in accordance with the standards of Article XIII	P	P	P	P
Single-Family attached dwelling in accordance with the standards of Article XIII		P		
Mixed single-family residential developments in accordance with the standards of Article XIII		P		
Mixed residential developments in accordance with the standards of Article XIII		P		
Mixed use structures	P	P	P	P

Land Use Table: All Zoning Districts 05.05.16	Urban Enterprise (UE)	Neighborhood Conservation "B" (NCB)	Centreville (CV) ⁽³³⁾	Requested Contract Zone (CV)
Lodging houses		P		
Home occupations	C	P		
Bed and breakfast establishments as a home occupation	P	P	P	
In-law apartments in accordance with the standards of Article XII		P	P	
Single family cluster development				
Family day care home	P	P	P	
Shelters		C		
Dormitories				
Natural Resource				
Agriculture				
Farm Stands				
Forest management and timber harvesting activities in accordance with the standards of Article XIII	P	P		
Earth material removal				
Community gardens ⁽²⁰⁾	P	P	P	P
Water dependent uses, e.g. docks and marinas				P
Non-residential structures for educational, scientific or nature interpretation purposes, containing a maximum floor area of not more than ten thousand (10,000) square feet				
Recreation				
Campgrounds				
Public or private facilities for nonintensive outdoor recreation		C		P(^)
Commercial outdoor recreation and drive-in theaters				
Fitness and recreational sports centers as listed under NAICS Code 713940	P		P	P(^)

Applicable Land Use Table Footnotes:

- (1) Excludes drive-in restaurants.
- (9) Must be fully enclosed with no exterior storage.
- (15) Buildings, structures and uses accessory to permitted or conditional uses are allowed in all districts.
- (33) The performance standards of Article XII shall apply, unless otherwise specified.
- (*) Permitted in mixed use structures only.
- (^) Permitted as accessory use.

b. Space and Bulk Table: Allowed space and bulk standards on the property shall include those standards as listed below and subject to the conditions contained herein:

Dimensional Requirements (13)	Urban Enterprise (UE)	Neighborhood Conservation "B" (NCB)	Centreville (CV)	Requested Contract Zone (CV)
Minimum lot size with public sewer				
Single family detached (24)				
Single family attached				
Two-family dwellings				
Single family cluster development				
Mixed single family residential development (14)				
Mixed residential development (14)				
Multifamily dwellings	5,000 sf			5,000 sf

Dimensional Requirements (13)	Urban Enterprise (UE)	Neighborhood Conservation "B" (NCB)	Centreville (CV)	Requested Contract Zone (CV)
Mixed use structures				5,000 sf
Agriculture				
Religious facilities				
Veterinary facilities				
Other uses				
All permitted uses	5,000 sf	None	None	
Minimum lot size without public sewer (3)				
Single family detached, mobile homes on individual lots (24)				
Single family attached				
Two-family dwellings				
Single family cluster development (1)				
Mixed single family residential development (14)				
Mixed residential development (14)				
Multifamily dwellings	20,000 sf			
Mixed use structures				
Agriculture				
Religious facilities				
Veterinary facilities				
Other uses	20,000 sf			
Minimum net lot area per d.u. with public sewer				
Single family detached				
Single family attached				
Two-family dwellings				
Mixed single family residential development (14)				
Mixed residential development (14)				
Multifamily dwellings	1,500			1,180
Mixed use structures	1,500			1,180
All permitted residential uses		(26)	None	
Minimum net lot area per d.u. without public sewer				
Single family detached, mobile homes on individual lots				
Single family attached				
Two-family dwellings				
Mixed single family residential development (14)				
Mixed residential development ⁽¹⁴⁾				
Multifamily dwellings	1,500 sf			
Mixed use structures	1,500 sf			
All permitted residential uses				
Minimum frontage				
Single family detached, mobile homes				
Single family attached				
Two-family dwellings				
Single family cluster development (with multiple vehicular accesses)				
Mixed single family residential development (with multiple vehicular access)				
Mixed residential development (with multiple vehicular accesses) (14)				
Multifamily dwellings (with multiple vehicular accesses)				100 ft
Mixed use structures				100 ft
Agriculture				
Religious facilities				
Veterinary facilities				
Other uses				
All permitted uses	100 ft	50 ft	25 ft	
Minimum front setback				
Single family detached, mobile homes on individual lots				
Single family attached				
Two-family dwellings				
Single family cluster development				
Mixed single family residential development (14)				
Mixed residential development (14)				
Multifamily dwellings				25ft for principal structures; none for accessory structures

Dimensional Requirements (13)	Urban Enterprise (UE)	Neighborhood Conservation "B" (NCB)	Centreville (CV)	Requested Contract Zone (CV)
Mixed use structures				25ft for principal structures; none for accessory structures
Agriculture				
Religious facilities				
Veterinary facilities				
Other uses				
All permitted uses	25ft (22)	10 ft (21,22)	none (22)	
Minimum front yard				
Single family detached, mobile homes on individual lots				
Single family attached				
Two-family dwellings				
Single family cluster development				
Mixed single family residential development (14)				
Mixed residential development (14)				
Multifamily dwellings				None
Mixed use structures				None
Religious facilities				
Veterinary facilities				
Other uses				
All permitted uses	10 ft	10 ft (21,22)	none (22)	
Minimum side and rear setback				
Single family detached, mobile homes on individual lots				
Single family attached				
Two-family dwellings				
Single family cluster development				
Mixed single family residential development (14)				
Mixed residential development (14)				
Multifamily dwellings				10 ft
Religious facilities				
Mixed use structures				10 ft
Veterinary facilities				
Farm structures for keeping of animals				
Other uses				
All permitted uses	20 ft	5 ft	none	
Minimum side and rear yard				
Single family detached, mobile homes on individual lots				
Single family attached				
Two-family dwellings				
Single family cluster development				
Mixed single family residential development (14)				
Mixed residential development (14)				
Multifamily dwellings				None
Mixed use structures				None
Religious facilities				
Veterinary facilities				
Farm structures for keeping of animals				
Other uses				
All permitted uses	10 ft (10,16)	5 ft (16, 21)	None	
Maximum height				
Agriculture				
Other permitted uses	80 ft	65 ft	No less than 20 ft; no greater than 150 feet(25)	80ft for principal structures; 20ft for accessory structures
Hospital, nursing homes and medical offices				
Ratios				
Maximum lot coverage	0.60	0.65	1.00	0.60
Maximum impervious coverage	0.80	0.65	1.00	0.80

Applicable Space and Bulk Table Footnotes:

- (13) Modifications (i.e. relaxation of standards) of setbacks, yards, maximum lot coverage ratios, maximum impervious surface ratios, minimum open space ratios, and maximum building height as contained in the district space and bulk standard may be granted by the board of appeals, planning board, staff review committee and the code enforcement officer pursuant to Articles V, VII, VIII, IX, and XIII of this Code.
- c. The density for 10 Avon Street shall not exceed 210 dwelling units and the density for 35 and 37 Avon Street shall not exceed 35 dwelling units.
- d. The lot use limitation in Art. V, Sec. 3(1) shall not apply. Two or more principal residential structures on one lot are permitted in accordance with Art. XIII, Sec. 8.
- e. The minimum lot size requirement in Art. XII, Sec. 2(e)(2) shall not apply.
- f. The additional standards for multi-unit residential development contained in Art. XIII, Sec. 8 shall not apply.
- g. Violations of any of the conditions herein will constitute a violation of the Code
- h. The conditions described herein shall bind the proponent, its successors and assigns, any person in possession or occupant of the subject premises, or any portion thereof, and shall inure to the benefit of and be enforceable by the City.
- i. The proponent shall, at their own expense, record in the Androscoggin County Registry of Deeds a copy of the conditions within thirty (30) days following final approval of this proposal by the City. Such form of recording is to be in a form satisfactory to the City.
- j. The conditions described herein shall run with the subject premises.
- k. In addition to other remedies to which the City may be entitled under applicable provisions of statute or ordinance, if any party in possession of use of the subject premises fails or refuses to comply with any of the conditions imposed, any rezoning approved by the City in accordance with the conditions shall be of no force or effect. In that event, any use of the subject premises and any building or structures developed pursuant to the rezoning shall be immediately abated and brought into compliance with all applicable provisions of the Code with the same effect as if the rezoning had never occurred.
- l. If any of the conditions are found by a court of competent jurisdiction to be invalid, such determination shall not invalidate any of the other conditions.

- m. Any rezoning approved by the City contractually shall be of no force or effect if the proponent fails or refuses to comply with conditions imposed.
- n. Any allowed proposed use, addition, or expansion of the property deemed applicable to Article XIII, Section 2 of the Zoning and Land Use Code shall be subject to the applicable sections of Article XIII of the Zoning and Land Use Code, Development Review and Standards.
- o. By submitting this proposal, the proponent agrees in writing to the conditions described herein.

February
The Proponent of this request hereby respectively submits this Proposal as of the 13 day of January 2019.

Proponent: Saxon Partners, LLC


Donald S. Smith, Manager
Androscoggin, SS Plymouth County
Lewiston, Maine Massachusetts

February 13, 2019

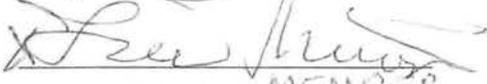
Personally appeared the above named Donald S. Smith and acknowledged their foregoing to be free and deed.

Notary Public
Commission Expires: David L. Arons
DAVID L ARONS ESQ

 DAVID L. ARONS, ESQ
Notary Public
Commonwealth of Massachusetts
My Commission Expires
October 8, 2021

The Owner of 10, 35 and 37 Avon Street acknowledges and supports this request.

Property Owner: Lewiston Waterfront Development, LLC


MEMBER
Frederick Thurston
Androscoggin, SS
Lewiston, Maine
EUSTIS

February 9, 2019

Personally appeared the above named Frederick Thurston and acknowledged their foregoing to be free and deed.

Attorney at Law
Notary Public
Commission Expires: M/A
Became. Craig J. Rancourt
Craig J. Rancourt Bar # 868

PURCHASE AND SALE AGREEMENT

For \$10.00 and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, Buyer and Seller agree as follows, with this document being referred to herein as the "Agreement":

1. PARTIES.

SELLER: Lewiston Waterfront Development, LLC
c/o Fred Thurston @ Conifer Industries
Route 231 P.O. Box 500 New Gloucester, Maine 04260

with a copy to: John Doyon
Malone Commercial Broker
5 Moulton Street
Portland, ME 04101

And

Craig Rancourt
13 Crescent Street
Biddeford, Maine 04005

BUYER: Saxon Partners, LLC, a Massachusetts limited liability company,
or its nominee or assignee
Attention: Donald S. Smith, Manager
25 Recreation Park Drive, Suite 204
Hingham, MA 02043
Phone: 781-875-3304
Fax: 781-875-3044
E-mail: dsmith@saxon-partners.com

with a copy to: David L. Arons, Esq.
Saxon Partners LLC
25 Recreation Park Drive, Suite 204
Hingham, MA 02043
Phone: 781-875-3317
Fax: 781-875-3044
E-mail: darons@saxon-partners.com

2. PROPERTY. Those certain three lots or parcels of real estate in Lewiston, Maine, containing approximately 6.4 acres and identified as follows: 10 Avon Street, shown on Tax Map 206 as Lot 19 (5.47 acres, more or less); 35 Avon Street, shown on Tax Map 206 as Lot 28 (.18 acres, more or less); and 37 Avon Street, shown on Tax Map 206 as Lot 27 (.7 acres, more or less), together with the buildings and improvements thereon, if any and all rights, easements and other appurtenances thereto, and all rights in all permits and other benefits relating to the Property. (the "Property"). The Property is shown approximately on Exhibit A.

3. **PURCHASE PRICE.** [REDACTED] The Purchase Price, subject to any pro-rations or adjustments as provided below, shall be payable at the Closing by certified bank check or wire transfer.

4. **EFFECTIVE DATE.** The last date upon which both Parties have executed, dated and distributed this Agreement, shall be defined as the "Effective Date".

5. **DEPOSITS.** Within five (5) business days of the Effective Date, Buyer shall deposit in escrow with SVN Urbanek Group ("Escrow Agent"), the amount of: [REDACTED] ("Initial Deposit"). If Buyer elects to proceed to the Permitting Period, then Buyer shall increase the Deposit by depositing in escrow with Escrow Agent an additional [REDACTED]. The Initial Deposit and all subsequent deposits hereinafter shall be collectively referred to as the "Deposit". The entire Deposit shall be credited against the Purchase Price at the Closing and shall be refundable except as specifically set forth in this Agreement. Interest, if any, on the Deposit shall follow the Deposit. Escrow Agent, however, shall not be required to use an interest-bearing account.

6. **DUE DILIGENCE AND PERMITTING PERIODS.** Buyer shall have the Due Diligence Period and the Permitting Periods (each set forth below) during which Buyer, at Buyer's sole expense, shall have the right to conduct such due diligence as Buyer deems appropriate including, without limitation, review of title, survey, current environmental reports, utilities, topography, archeological and historical, reports and other due diligence items. Buyer shall have the right to enter onto the Property for the conduct of due diligence including, without limitation, inspection, testing, survey, engineering and permitting. Seller shall reasonably cooperate with Buyer's due diligence efforts (including the release of pertinent documents to the Buyer and Buyer's attorneys, engineers and surveyors, and consultants), provided that such cooperation shall not cause Seller to incur any expenditure (unless Buyer reimburses Seller for any such expenses). Buyer understands and agrees that any on-site inspections of the Property shall be conducted upon at least twenty-four (24) hours prior written e-mail notice to Seller and, at Seller's option, in the presence of Seller or its representative, provided such Seller right shall not result in a delay in Buyer's conduct of its due diligence. Inspections shall be conducted so as not to interfere unreasonably with use of the Property by Seller or its tenants, if any. After Buyer's inspections are completed, Buyer shall restore the Property, at Buyer's sole cost and expense, substantially to its condition immediately prior to any impact due to Buyer's inspections. Prior to Buyer or any such other party entering the Property in the exercise of the access rights hereunder, Buyer shall deliver to Seller a certificate of commercial public liability insurance naming Seller as an additional insured, and evidencing coverage with commercially reasonable limits. Buyer agrees to indemnify against and hold Seller harmless from any claim, liabilities, costs, expenses (including reasonable attorneys' fees actually incurred), damages or injuries to the extent arising out of or resulting from the inspection of the Property by Buyer or its agents or representatives, provided that the foregoing shall not be applicable to the discovery of existing conditions by Buyer. Notwithstanding anything to the contrary in this Agreement, Buyer's obligation to indemnify and hold harmless Seller and the other obligations of Buyer under this Section 6 shall survive any termination of this Agreement for a period of six (6) months.

(i) *Due Diligence Period:* The Due Diligence Period shall be a period of six (6) months from the Effective Date. Within five (5) business days after the Effective Date, Seller shall provide

Buyer with copies of all relevant due diligence information in its possession including any permits, environmental reports, geotechnical information, archeological and historical reports, plans, and the most recent title/survey information. The entire Deposit (plus accrued interest, if any) will be returned to Buyer if Buyer, at any time and in Buyer's sole discretion, is not satisfied with the results of Buyer's due diligence.

On or before the end of the Due Diligence Period, Buyer may elect to continue to the Initial Permitting Period by giving written notice to Seller, provided that if Buyer fails to give notice of Buyer's election to continue to the Initial Permitting Period by the end of the Due Diligence Period, then Buyer's right to elect to terminate or to continue to the Initial Permitting Period shall continue for three (3) business days after Buyer's receipt of notice from Seller that Buyer's election had not been received by the initial due date therefor.

Buyer agrees to within six (6) months of the Effective Date submit an application to the Planning Board for construction of a multi-family development including at least 150 apartment units. The Buyer's obligation to apply to the Planning Board shall not otherwise supersede the Buyer's rights under the Due Diligence Period and the Permitting Period as set forth in this Section 6.

(ii) *Permitting Period:* Buyer shall have up to twelve (12) months after the end of the Due Diligence Period, which amounts to eighteen (18) months from the Effective Date, at Buyer's sole expense, to apply for permits and obtain zoning relief for the Property for the construction of a multi-family development including at least 150 apartment units, and to defend against the appeal from the issuance of any permits and grant of zoning relief. If Buyer elects to terminate this Agreement on or before the end of the Permitting Period, then the entire Deposit plus accrued interest (if any) will be returned to the Buyer. After the completion of six (6) full months of the Permitting Period, [REDACTED] of the Deposit shall become non-refundable per month on the first day of each subsequent month of the Permitting Period (hereinafter collectively referred to as the "Released Funds") and shall remain as part of the Deposit held by the Escrow Agent. The Released Funds will be non-refundable but will in all circumstances be applicable to the Purchase Price. Notwithstanding the foregoing, in the event that the Buyer elects to terminate on account of a Seller default under this Agreement, the Released Funds shall be fully refundable together with the remainder of the Deposit.

(iii) *Extension:* If at the end of the initial Permitting Period (eighteen (18) months from the Effective Date), there are pending applications or appeal periods that have not expired or appeals have not been resolved, or there are other pending legal actions relating to the Property, then Buyer shall have the right to extend the Permitting Period for a period ending thirty (30) days after the final resolution of the last of the foregoing matters provided Buyer is seeking to address the matter(s) in question (including the exhaustion of all appeals). Buyer shall notify Seller of the election to extend on or before the expiration of the initial Permitting Period provided that if Buyer fails to give notice of Buyer's election to terminate or to continue with the Extension of the Permitting Period by the conclusion of the initial twelve (12) month Permitting Period, then Buyer's right to elect to continue to the Extension shall continue for three (3) business days after Buyer's receipt of notice from Seller that Buyer's election had not been received by the initial due date therefor.

Buyer reserves the right, at any time during the initial Permitting Period and any Extension of the Permitting Period to terminate this Agreement and all of the Deposit(s) plus interest, if any, shall be returned to Buyer.

If Buyer terminates this Agreement, Buyer will forward to Seller copies of any relevant reports or studies on the Property performed for Buyer, such copies to be provided without any representations or warranties from Buyer, and without liability to Buyer, and shall be subject to any terms, conditions and limitations required by the issuer of the applicable reports or studies.

During the Permitting Periods and Extension Periods (if any) Buyer Shall Pay the amount of \$1,333 per month for Seller to apply to the Real Estate Taxes for the Subject property. In the event of a Seller default, the Seller shall within seven calendar days refund to the Buyer all amounts paid by the Buyer for real estate tax payments.

7. TITLE COMPLIANCE. It is understood and agreed by the parties that the Property shall not be in conformity with title provisions of the Agreement unless:

(1) No building, structure or improvement of any kind belonging to any other person or entity shall encroach upon or under said Property;

(2) The Property shall abut a public way that is duly laid out or accepted as such by the municipality where the Property is located; and

(3) Purchaser's survey or plot plan indicates that no structure or improvement situated upon the Property violates the zoning ordinances or by-laws of the municipality in which the Property is located.

8. CLOSING. Seller shall deliver the Property free and clear of all tenants and encumbrances, and with good record and marketable title, with the state of the title satisfactory to the company providing title insurance to the Buyer at Closing, and Buyer shall deliver the balance of the Purchase Price due at the Closing which shall occur at the offices of the Escrow Agent (or such other location as is designated by Buyer at least seven (7) days prior to the Closing) at 11:00 am on the first business day that is sixty (60) days after the date on which Buyer has obtained all permits and approvals that Buyer determines are required to proceed, and all appeal periods having been exhausted, to the extent there has been an appeal, with the appeal(s) having been resolved to the satisfaction of Buyer in Buyer's sole discretion. Notwithstanding the foregoing, Buyer and Seller may mutually agree on an earlier Closing by written agreement in the sole discretion of each party. At Buyer's election, the Closing shall take place by the submission (via courier, other delivery system or with respect to funds, wire transfer) in advance of or on the date of the Closing of all documents and funds to Buyer's title company, which will conduct the Closing.

9. DEED. The Property shall be conveyed by a good and sufficient quitclaim deed ("Deed") with quitclaim covenants, which Deed shall convey good and clear record and marketable title to the Property, with the state of title satisfactory to the company providing title insurance to the Buyer, free from all liens and encumbrances, except for easements of record as of the close of the

Due Diligence Period to which the Buyer has not objected in the Title Objections Notice described below (except to the extent Seller has agreed to terminate such easement(s)), the Property to be in compliance at transfer with all applicable laws, ordinances and regulations relating thereto. If Buyer has any objections to title ("Title Objections Notice"), Buyer shall provide Seller with written notice regarding the Title Objections during the Due Diligence Period, and the Seller shall be obligated to cure the Title Objections prior to the Closing as a condition of the Buyer's obligation to purchase the Property. Seller shall not allow any changes in title after the title run-down date stated in the Buyer's submission of the Title Objections Notice, except to cure any of the Title Objections prior to the Closing; otherwise, in the absence of such Title Objections, Buyer shall accept and Seller shall deliver title to the Property at Closing in the condition in which title is in on the close of the Due Diligence Period, subject only to Seller's duty to discharge: (A) all mortgages, deeds of trust, and all other monetary and liens and encumbrances of record; and (B), any other matters of record that Seller has agreed to terminate.

10. WITHHOLDING TAX. Seller hereby is notified that Buyer will withhold two and one-half percent (2.5%) of the purchase price for transfer to the State of Maine Tax Assessor pursuant to 36 M.R.S.A. §5250-A unless (a) Seller furnishes a certificate to Buyer at the Closing, as hereinafter defined, stating, under penalty of perjury, that as of the date of the Closing, Seller is a resident of the State of Maine, or (b) Seller furnishes a certificate from the State of Maine Tax Assessor to Buyer at the Closing stating that no taxes are due on the gain from the transfer of the Property or that Seller has provided adequate security to the State of Maine Tax Assessor to cover the tax liability resulting from said transfer.

11. CLOSING DOCUMENTS. At the Closing, and in addition to any other documents referred to in this Agreement to be delivered to Buyer, Seller shall execute, acknowledge as necessary and deliver the following documents and such other documents as Buyer's attorneys or title company may reasonably require to complete the transaction contemplated herein:

- (a) **Transfer Documents.** The Deed, a Maine Real Estate Transfer Tax Declaration of Value, and one or more assignments, as determined by Buyer, of all of Seller's right, title and interest in all permits, approvals, improvements and other property of Buyer relating to the Property;
- (b) **Title Affidavits.** Such customary certificates, affidavits or indemnity agreements as the title insurance company issuing a policies of title insurance on the Property to Buyer and Buyer's lender shall require in order to issue such policies and to omit therefrom all standard exceptions including those relating to unfiled mechanic's, materialmen's or similar liens and for parties in possession;
- (c) **Nonforeign Person Affidavit.** If applicable, such affidavits and certificates as Buyer shall deem necessary to relieve Buyer of any obligation to deduct and withhold any portion of the purchase price pursuant to §1445 of the Internal Revenue Code;
- (d) **Maine Resident Affidavit.** If applicable, such affidavits and certificates as Buyer shall deem necessary to relieve Buyer of any obligation to deduct and withhold any portion of the purchase price pursuant to 36 M.R.S.A. §5250-A;

(e) **Underground Oil Storage Tank and Hazardous Waste Certification.** A written notice certifying either (i) that to Seller's knowledge there is no underground oil storage facility located on the Property, (ii), no deposits of hazardous waste substances or oil products stored or discharged on the Property (as defined under the law of the State of Maine and under applicable federal law) or (iii) pursuant to 38 M.R.S.A. §563(6), if there is an underground oil storage tank facility on the Property, that the facility exists and shall disclose its registration number or numbers, the exact location of the facility, whether or not it has been abandoned in place, and that the facility is subject to regulation by the Maine Board of Environmental Protection;

(f) **Authority of Seller and Buyer.** A certificate of good standing from the Maine Secretary of State and other documentation evidencing Seller's authority to enter into and complete the transaction contemplated by this Agreement as may be reasonably requested by Buyer's attorney and Buyer shall provide the same authority documents to Seller as may be reasonably requested by Seller's counsel; and.

(g) **Tax documents.** An IRS 1099S form and any other tax reporting forms required by State of Maine and federal government.

12. POSSESSION AND CONDITION OF PROPERTY. Full possession of the Property free of all tenants and occupants is to be delivered at the Closing; the Property to be then in the same condition as it is on the Effective Date (except to the extent Seller has agreed to make any changes to the Property), reasonable wear and tear excepted.

13. EXTENSION TO PERFECT TITLE OR MAKE PROPERTY CONFORM. If Seller shall be unable to give title or to make conveyance, or to deliver possession of the Property, all as herein stipulated, or, if at the time of the Closing the Property does not conform with the terms and conditions hereof, then Seller shall use due diligence and commercially reasonable efforts to remove any defects in title (including liens and encumbrances) or to deliver possession as provided herein, or to make the Property conform to the terms and conditions hereof, as the case may be, in which event the time for performance hereof shall be extended for a period of up to thirty (30) days, or such longer period as shall be determined by Buyer.

14. FAILURE TO PERFECT TITLE OR MAKE PROPERTY CONFORM. If at the expiration of such extended time(s) Seller shall have failed to remove any defects in title (including liens and encumbrances), deliver possession, or make the Property conform, as the case may be, all as herein agreed, then, at Buyer's option and subject to Buyer's other rights in this Agreement, the entire Deposit (including any portion thereof that would otherwise be non-refundable) promptly shall be refunded to Buyer, all other obligations of the parties hereto shall cease and this Agreement shall be void without recourse of the parties hereto.

15. BUYER'S ELECTION TO ACCEPT TITLE AND CONDITION. In addition to such other remedies available to Buyer under this Agreement, Buyer shall have the election, at either the original or during or at the end of any extended time for performance, to accept such title to the Property in its then condition as Seller can deliver and to pay therefor the Purchase Price without deduction, in which case, Seller shall convey such title or deliver the Property in such

condition, except that, in the event of such conveyance in accordance with the provisions of this clause, the Property shall have been damaged by fire or casualty insured against, then Seller shall, unless Seller has previously restored the Property to its former condition, and at Buyer's express election, pay over or assign to Buyer, on delivery of the Deed, all amounts recovered or recoverable on account of such insurance, or which would have been recoverable had Seller maintained commercially reasonable insurance on the Property, less any amounts reasonably expended by Seller for any partial restoration.

16. **ACCEPTANCE OF DEED.** The acceptance of the Deed and other transfer documents by Buyer shall be deemed to be a full performance and discharge of every agreement and obligation herein contained or expressed, except such as are, by the terms and conditions hereof, to be performed after the delivery of said documents or to otherwise survive the Closing hereunder.

17. **USE OF PURCHASE MONEY TO CLEAR TITLE.** To enable Seller to make conveyance as herein provided, Seller may, at the time of delivery of the Deed and other transfer documents, use the purchase money or any portion thereof to clear the title of any or all encumbrances or interests, provided that all instruments so procured are recorded simultaneously with the delivery of said Deed and other transfer documents.

18. **RISK OF LOSS.** Until delivery of possession of the Property from Seller to Buyer, risk or loss or damage to Property by fire, storm, accident, other casualty or otherwise shall be on Seller.

19. **ADJUSTMENTS.** Water and sewer use charges, if any, real estate taxes and any other municipal assessments for the then current municipal tax year shall be apportioned, as of the Closing, and the net amount thereof shall be added to or deducted from, as the case may be, the Purchase Price payable by Buyer at the time of delivery of the Deed and other transfer documents. At Buyer's election, the Property shall be removed from any current use tax assessment program such as, by way of example, open space or tree growth classification, at or prior to the Closing, in which case any penalties or other fees resulting therefrom shall be paid by Seller at or prior to the Closing. Real estate transfer taxes due on the sale will be paid by Seller and Buyer in equal amounts in accordance with Maine law.

20. **ADJUSTMENT OF UNASSESSED AND ABATED TAXES.** If the amount of said real estate taxes and any other municipal assessments referred to in the preceding Paragraph is not known at the time of the Closing, they shall be apportioned on the basis of the real estate taxes assessed for the immediately preceding year, with a reapportionment as soon as the new tax rate and valuation can be ascertained.

21. **DEFAULT/DAMAGES.** If Seller fails to fulfill Seller's obligations hereunder, and such failure continues for fifteen (15) days after Seller's receipt of written notice from Buyer, Buyer may elect to receive a refund of the entire Deposit (including any portion thereof that would otherwise be non-refundable) and to pursue all available remedies, pursuant to this Agreement, at law and in equity, including, without limitation, specific performance and reasonable attorneys' fees. If Buyer fails to fulfill Buyer's obligations hereunder, and such failure continues for fifteen (15) days after Buyer's receipt of written notice from Seller, then Seller shall retain the Deposit as

liquidated damages as Seller's sole and exclusive remedy at law or in equity for Buyer's default without further recourse to Buyer and Buyer shall be relieved of all obligations hereunder.

22. ASSIGNMENT/DESIGNATION OF NOMINEE. The rights and obligations of Buyer under this Agreement may be assigned by Buyer provided that such assignee agrees to assume all of Buyer's obligations hereunder. The Buyer may also designate a nominee to take title to the Property.

23. MISCELLANEOUS.

(a) This Agreement shall be binding upon and inure to the benefit of the successors and assigns of the parties.

(b) All paragraph headings in this Agreement are for convenience of reference only and are of no independent legal significance.

(c) This Agreement may not be modified, waived or amended except in a writing signed by the parties hereto. No waiver of any breach or term hereof shall be effective unless made in writing signed by the party having the right to enforce such a breach, and no such waiver shall be construed as a waiver of any subsequent breach. No course of dealing or delay or omission on the part of any party in exercising any right or remedy shall operate as a waiver thereof or otherwise be prejudicial thereto.

(d) Any and all prior and contemporaneous discussions, undertakings, agreements and understandings of the parties are merged in this Agreement, which alone fully and completely expresses their entire agreement.

(e) This Agreement may be simultaneously executed in any number of counterparts, each of which when so executed and delivered shall be an original, but such counterparts shall constitute one and the same instrument. This Agreement may be transmitted between the parties by facsimile machine and/or by email and signatures appearing on faxed or emailed instruments shall be treated as original signatures. Both a faxed or emailed version of this Agreement containing either original, faxed or emailed signatures of all parties, and multiple counterparts of the same Agreement each containing separate original, faxed or emailed signatures of the parties, shall be binding on them.

(f) If any term or provision of this Agreement or the application thereof to any person or circumstances shall, at any time or to any extent, be invalid or unenforceable, the remainder of this Agreement, or the application of such term or provision to persons or circumstances other than those as to which this Agreement is held invalid or unenforceable, shall not be affected thereby, and each term and provision of this Agreement shall be valid and be enforced to the fullest extent permitted by law.

(g) It is expressly understood and agreed that time is of the essence in respect of this Agreement.

(h) This Agreement shall be governed by and construed and enforced in accordance with the laws in effect in the State of Maine.

(i) Each party shall be responsible for its own legal, advisory and miscellaneous expenses associated with the completion of this transaction.

24. BROKERAGE COMMISSION. Buyer and Seller represent and warrant to each other that they have not dealt with any brokers regarding this transaction other than John Doyon of Malone Commercial ("Seller's Broker") and Tony Armstrong, SVN Urbanc Group (Buyer's Broker"). At Closing, Seller shall be responsible to pay a brokerage commission by a separate agreement between the Seller's Broker and Seller, and a brokerage commission by a separate agreement between the Buyer's Broker and Seller. The commission shall be due if and only the Deed is delivered and recorded, full consideration paid to the Seller, and not otherwise.

25. REPRESENTATIONS. Seller represents and warrants to Buyer that

(a) Seller is the owner in fee simple of the Property (subject to Seller's Mortgage, if any, and matters of record as of the Effective Date), and has the legal right, power and authority to enter into this Agreement and to perform all of its obligations hereunder, and the execution and delivery of this Agreement and the performance by Seller of its obligations hereunder will not conflict with any agreement to which Seller is a party or by which Seller is bound;

(b) Seller has good and marketable title to the Property, and there are no lawsuits or other proceedings currently pending, contemplated, or threatened by or against the Seller or the Property that would affect the ownership, future development, ability to finance or enjoyment of any of the Property, or which would result in delays in the Buyer's proposed development of the Property for the construction of a multi-family project with at least 125 units;

(c) Seller has received no notice of any eminent domain proceedings or any other adverse event affecting the Property, nor of any special or betterment assessments contemplated against the Property, nor of any actions that would hinder or delay the development of the Property, and Seller has no knowledge of any of the foregoing;

(d) Seller (including Seller's employees, agents, contractors, representatives, and invitees) has not generated, released, stored, disposed of, dumped, flushed or in any way introduced on to the Property oil, hazardous material, hazardous waste or hazardous substances (hereinafter collectively called "Hazardous Substances") as those terms are defined by any applicable federal, state or local law, rule or regulation (hereinafter referred to as "Applicable Environmental Laws"), and Seller has not received notice and is not otherwise aware of any incident which would have required the filing of notice or notification pursuant to any Applicable Environmental Laws applicable to the Property;

(e) Seller is not a "foreign person," as defined by the federal Foreign Investment in Real Property Tax Act (the "Act") and at the Closing, Seller shall execute and deliver to Buyer a "non-foreign certificate," in such form as is customary;

(f) There are no violations of any governmental laws, ordinances, rules, regulations or orders concerning the Property that relate to environmental, hazardous waste, safety, health, zoning, conservation, wetlands, or zoning matters;

(g) No person or entity has any right of first refusal or option to acquire the Property;

(h) There are no parties in possession or with any possessory rights, including licenses, with respect to the Property;

(i) There are not any non-monetary private restrictions affecting the Property that would hinder the development of the Property for the construction of multi-family housing with at least 125 units;

(j) As a material inducement to Purchaser to enter into this Agreement and consummate the transactions contemplated hereby, Seller hereby makes to Buyer the representations and warranties contained in this Section;

(k) Seller has full right, power, authority and capacity to enter into this Agreement and each agreement, document and instrument to be executed and delivered by such Seller pursuant to this Agreement and to carry out the transactions contemplated hereby. The execution, delivery and performance by Seller of this Agreement and each such other agreement, document and instrument require no consent, authorization, permission or filing with or from any other person, entity or agency, violate no contract, agreement, order, judgment or the like that is binding upon such Seller, and have been duly authorized by all necessary action of such Seller, and no other action on the part of Seller is required in connection therewith.

(l) This Agreement and each agreement, document and instrument executed and delivered by Seller pursuant to this Agreement constitutes, or when executed and delivered will constitute, valid and binding obligations of Seller enforceable in accordance with their terms.

(m) Seller represents that all federal, state, local and other taxes will be paid through the Closing, except for those taxes for which Buyer assumes responsibility under the Agreement.

(n) Seller represents that all documentation provided to the Buyer, is to the best of the Seller's knowledge, true, accurate and complete.

It shall be a condition of Buyer's obligation to close under this Agreement that all representations and warranties made by Seller hereunder are true, both as of the date hereof and as of the Closing, and Seller shall take all actions as are required to make the foregoing representations true.

26. CONDITIONS PRECEDENT TO BUYER'S PERFORMANCE. Buyer shall not be obligated to perform under this Agreement unless each of the following conditions shall have been fulfilled at Closing:

(a) Seller shall have timely performed its obligations under this Agreement in all material respects.

(b) As of the Closing Date, Seller's representations and warranties shall be true, correct and complete in all material respects.

(c) Seller has satisfied each of the conditions and obligations imposed on the Seller as set forth in this Purchase and Sale Agreement.

(d) The Property, consisting of land, shall be in the same condition as it is now, and specifically not subject to erosion, fire, flooding, sinkholes, or any other changes in the condition of the Property (on or below the surface).

(e) No suit shall be pending before any court, agency, regulatory or other body in which it will be or is sought to restrain, prohibit or obtain damages or other relief in connection with this Agreement or the consummation of the transactions contemplated hereby.

27. ASSUMPTION OF LIABILITIES. Buyer assumes none of Seller's liabilities, including, without limitation, (i) any obligations payable to officers, shareholders, members, affiliated companies or other parties related to Seller, and (ii) any liability of Seller for any employee benefit plans or contributions to said plans. Buyer shall also have no obligation to offer employment to employees of Seller.

28. SELLER INDEMNIFICATION. Seller shall agree to defend, indemnify and hold Buyer harmless from and against any damages, liabilities, losses and expenses (including reasonable attorney's fees) of any kind or nature whatsoever which may be sustained or suffered by Buyer based upon a breach of any representation, or covenant made by or obligation of Seller in this Agreement by reason of any claim, action or proceeding asserted or instituted or growing out of any matter covered by such representations, or covenants.

29. REMOVAL FROM MARKET. Upon the Effective Date of this Agreement and for the duration of this Agreement, Seller agrees to take the Property off the market and further agrees not to deal with any other prospective buyer.

30. NOTICES. All notices required or permitted to be given hereunder (except notices indicating the time for access to the Property, which may be verbal or by email) shall be in writing and sent by certified or registered mail, or by overnight courier, postage prepaid, or hand delivered or by facsimile transmission, addressed to the parties set forth below or to such other address or addresses as the parties may designate from time to time by notice provided in accordance with this provision. Any such notices shall be effective upon receipt or rejection of delivery by the party to which the notice is directed. Copies of all notices shall be send the counsel for each party.

Seller:
To the address first set forth above or
with respect to emails to: _____

Buyer:
To the address first set forth above or
with respect to emails to:
Donald Smith: dsmith@saxon-partners.com

and with respect to verbal notices to:

and with respect to verbal notices to:

Donald Smith: (781) 875-3304

To Counsel:

Seller's Counsel:

Craig J. Hancock
13 Crescent St
Bridgford, Me 04105
craig.hancock@lw.com
207-282-6049

Buyer's Counsel:

David L. Arons, Attorney at Law
25 Recreation Park Drive, Suite 204
Hingham, MA 02043
(781) 875-3317
darons@saxon-partners.com

In witness whereof, the parties have executed this Purchase and Sale Agreement under seal as of the date written below.

SELLER:

BUYER:

Lewiston Waterfront Development, LLC
a Maine corporation

Saxon Partners, LLC,
a Massachusetts limited liability company



Name: Craig J. Hancock POA
Title: Authorized Agent for
Lewiston Waterfront Development
Date: April 20, 2018



Name: Donald L. Smith
Title: Manager
Date: April 18, 2018

(The last date upon which both Parties have executed, dated and distributed this Agreement, shall be defined as the "Effective Date".)

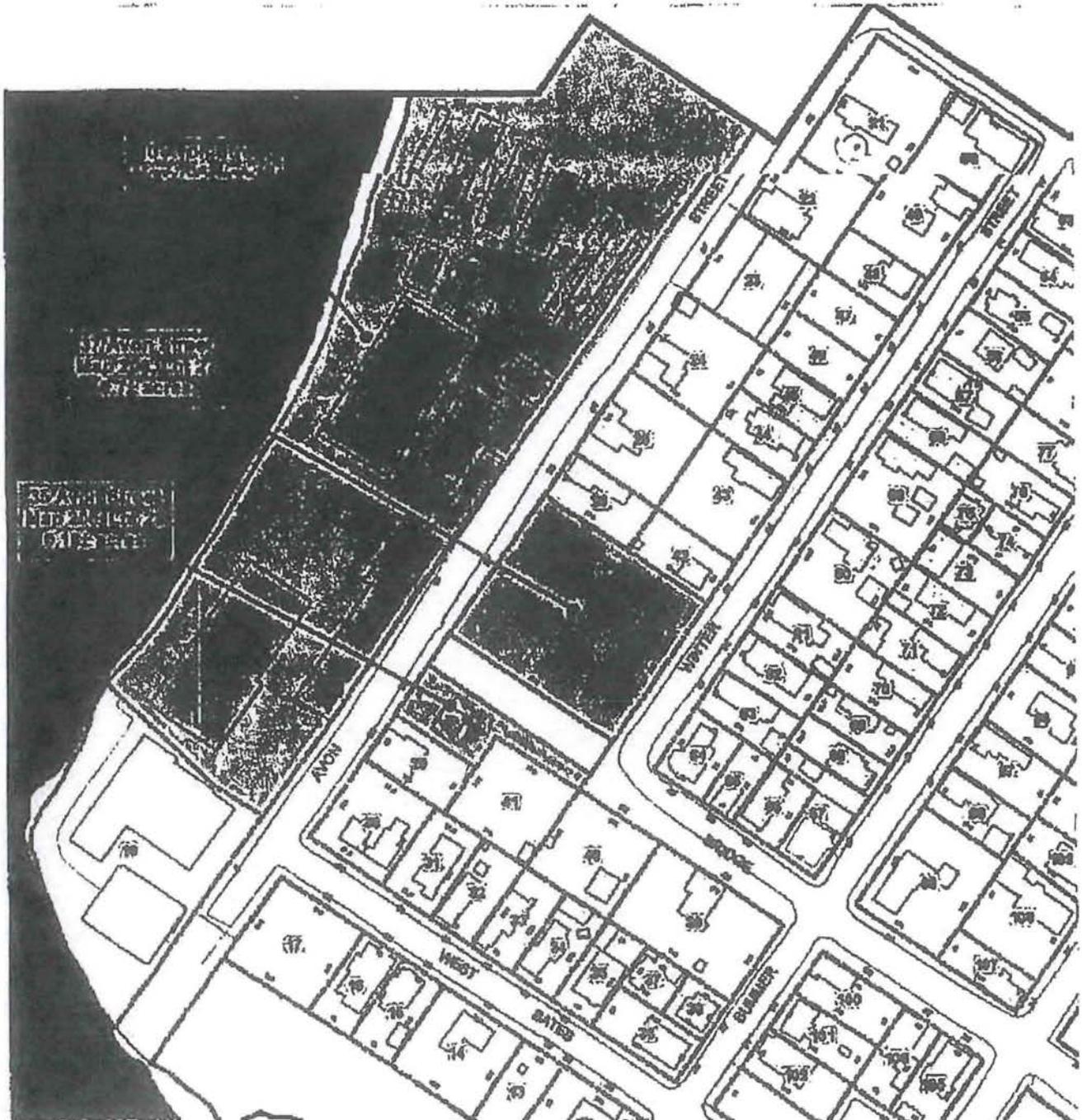
EXHIBIT A

Exhibit A

TAX MAP

Source: City of Lewiston Tax Map 206, April 1, 2012.

Note: This is only a portion of tax map 206 with labels and shading added.
Copy of Map 206 is available electronically on request.



PETITION OF PINELAND LUMBER COMPANY
FOR VACATION OF CERTAIN PLATTED BUT UNACCEPTED STREETS

To the Board of Mayor and Aldermen (Municipal Officers) of the City of Lewiston,
 County of Androscoggin, State of Maine:

1. Your petitioner is the owner in fee of certain lots or parcels of land situated in said Lewiston and shown as proposed streets on a certain plan entitled "Plan of Lots in Lewiston owned by C.C. Wilson" dated January 1885, prepared by J.A. Jones and recorded on September 8, 1902 in the Androscoggin County Registry of Deeds in Book of Plans, Volume 2, No. 24, Page 31, and more specifically described as follows:

Bridge Street or Bridge Street Extension

Beginning at the most southerly corner of lot 110 as shown on the aforesaid plan and thence the line runs in a northwesterly direction along the southwesterly lines of lots 110, 111 and 112 as shown on said plan a distance of two hundred (200) feet to the intersection of Bridge Street Extension with the southeasterly line of Avon Street; thence the line continues across Avon Street a distance of fifty (50) feet to the most southerly corner of lot 141 as shown on said plan; thence the line runs in a northwesterly direction along the southwesterly line of lot 141 and lot 142 a distance of one hundred fifty (150) feet to the most westerly corner of lot 142 as shown on said plan; thence the line continues to run in a northwesterly direction along an extension of the last course a distance of approximately fifty (50) feet to the Androscoggin River; thence the line runs in a southwesterly direction along the river a distance of forty (40) feet, more or less, to a point; thence the line runs in a southeasterly direction parallel with and forty (40) feet distant southeasterly from the southwesterly lines of lots 142, lot 141, lot 112, lot 111 and lot 110 to the intersection of the southwesterly line of Bridge Street with the northwesterly line of Winter Street as shown on said plan; thence the line runs in a northeasterly direction across Bridge Street to the most southerly corner of lot 110 and the point of beginning, excepting therefrom any portion of the above premises included within Avon Street.

Water Street

Beginning at the aforesaid most westerly corner of lot 142 as shown on said plan and thence the line runs in a northerly direction along the westerly lines of lots 142, 143, 144, 145 and lot 146 as shown on said plan a distance of two hundred forty (240) feet to an angle in the westerly line of lot 146; thence the line runs in a northeasterly direction along the balance of the northwesterly line of lot 146 and along the northwesterly lines of lots 147 through 156 as shown on said plan a distance of five hundred thirty (530) feet to the intersection of the southeasterly line of Water Street with the southwesterly line of Holland Street as shown on said plan; thence the line runs in a northwesterly direction along an extension of the northeasterly line of lot 156 a distance of fifty (50) feet to a point; thence the line runs in a southwesterly direction parallel with the northwesterly lines of said lots 146 through 156 inclusive to the Androscoggin River; thence the line runs in a southwesterly direction along the Androscoggin River to a point intersected by the northeasterly line of Bridge Street described above; thence the line runs in a southeasterly direction by the above described northeasterly line of Bridge Street to the point of beginning.

2. Your petitioner avers that the above described streets do not have the status of accepted and located public ways. While same are shown on the Plans above referred to, they have never been accepted nor used as streets since they have never been laid out on the surface of the earth.

3. Your petitioner avers that the above described land may be subject to rights of way or easements in favor of certain owners of lots shown on the aforesaid Plan.

WHEREFORE your petitioner prays that the Board of Mayor and Aldermen may vacate in whole the proposed location of the streets described in paragraph one of this petition in accordance with the provisions of Title 23, Chapter 303, Section 3012 of M.R.S.A. 1964. Your petitioner further prays that said Board of Mayor and Aldermen shall cause written notice of the filing of within petition and their intentions to be posted for seven days in two public places in said City of Lewiston and in the vicinity of the land above described.

Your petitioner stands ready to pay all damages occasioned by the vacating of said proposed streets.

Dated at Lewiston, Maine this 28th day of March, 1974.

PINELAND LUMBER COMPANY

By *Kenneth A. Jones*
President

ORDER VACATING CERTAIN PROPOSED AND PLATTED BUT UNACCEPTED STREETS

It appearing that proper notice on the petition of Pineland Lumber Company ordering a public hearing at the proposed locations on the 20th day of May 1974, at 10:15 o'clock in the forenoon, attested by the City Clerk was posted at two public places in the City of Lewiston and in the vicinity of the ways, in accordance with Maine Revised Statutes Annotated, and acts amendatory thereof, at least seven days before the time fixed for said hearing as set forth in said Order of Notice, and after full hearing of all the parties concerned, it is hereby determined:

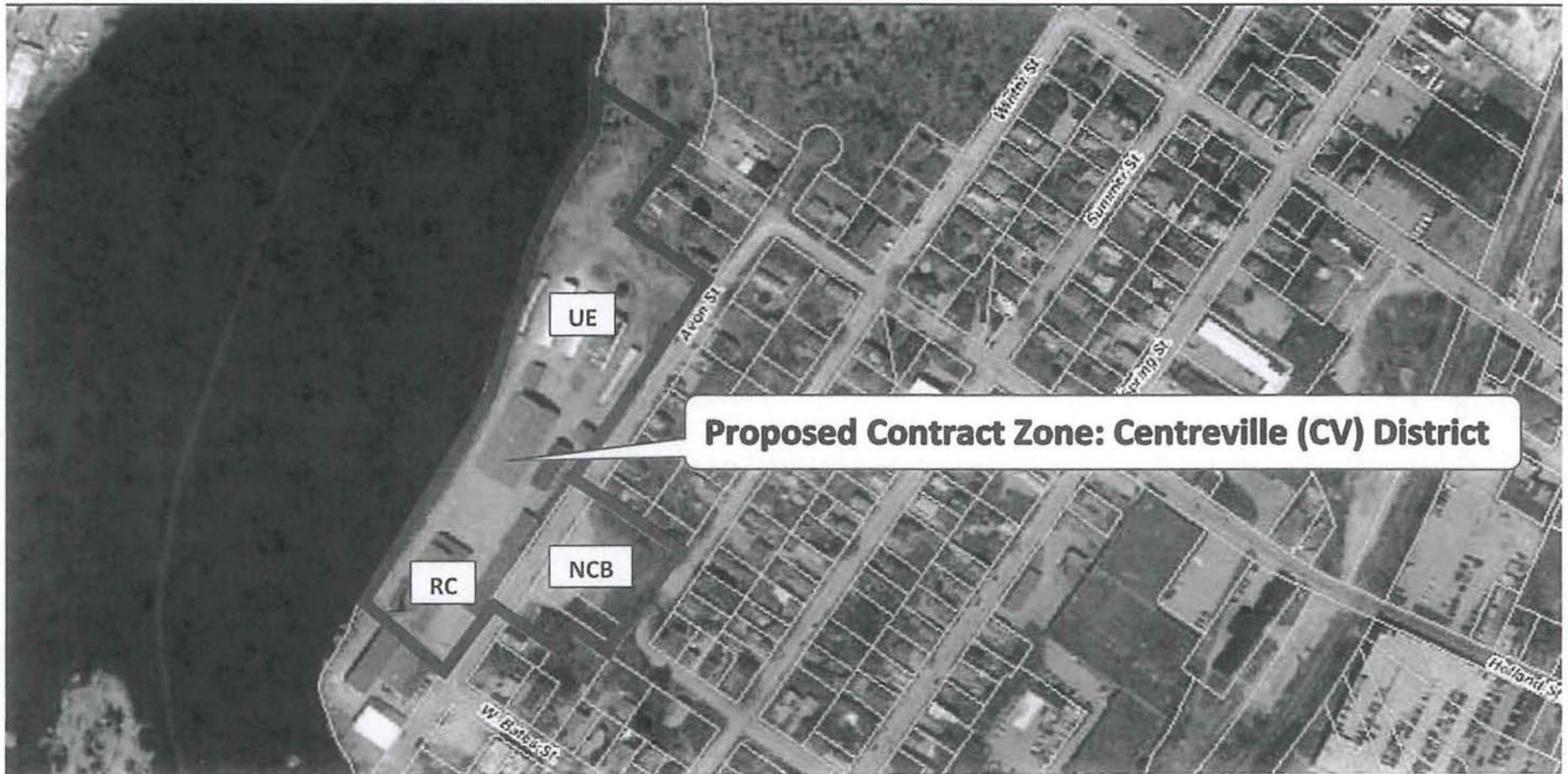
1. That Pineland Lumber Company is the owner in fee simple absolute of the after-described property.
2. That public convenience and necessity no longer require the location of certain proposed streets or parts of the same as shown on a plan entitled "Plan of Lots in Lewiston owned by C.C. Wilson" and recorded in the Androscoggin County Registry of Deeds in Book of Plans, Volume 2, Page 31, as hereinafter described, and therefore, in accordance with the law in such cases made and provided, the municipal officers do hereby vote, decree, order and determine that those proposed streets or parts of the same as hereinafter described and referred to, are hereby discontinued and vacated and are no longer proposed public ways for the convenience of the public and; it is further ordered and declared that no damages are allowed:

Bridge Street or Bridge Street Extension

Beginning at the most southerly corner of lot 110 as shown on the aforesaid plan and thence the line runs in a northwesterly direction along the southwesterly lines of lots 110, 111 and 112 as shown on said plan a distance of two hundred (200) feet to the intersection of Bridge Street Extension with the southeasterly line of Avon Street; thence the line continues across Avon Street a distance of fifty (50) feet to the most southerly corner of lot 141 as shown on said plan; thence the line runs in a northwesterly direction along the southwesterly line of lot 141 and lot 142 a distance of one hundred fifty (150) feet to the most westerly corner of lot 142 as shown on said plan; thence the line continues to run in a northwesterly direction along an extension of the last course a distance of approximately fifty (50) feet to the Androscoggin River; thence the line runs in a southwesterly direction along the river a distance of forty (40) feet, more or less, to a point; thence the line runs in a southeasterly direction parallel with and forty (40) feet distant southeasterly from the southwesterly lines of lots 142, lot 141, lot 112, lot 111 and lot 110 to the intersection of the southwesterly line of Bridge Street with the northwesterly line of Winter Street as shown on said plan; thence the line runs in a north-easterly direction across Bridge Street to the most southerly corner of lot 110 and the point of beginning, excepting therefrom any portion of the above premises included within Avon Street.

Water Street

Beginning at the aforesaid most westerly corner of lot 142 as shown on said plan and thence the line runs in a northerly direction along the westerly lines of lots 142, 143, 144, 145 and lot 146 as shown on said plan a distance of two hundred forty (240) feet to an angle in the westerly line of lot 146; thence the line runs in a northeasterly direction along the balance of the northwesterly line of lot 146 and along the northwesterly lines of lots 147 through 156 as shown on said plan a distance of five hundred thirty (530) feet to the intersection of the southeasterly line of Water Street with the southwesterly line of Rolland Street as shown on said plan; thence the



Proposed Contract Zone: Centreville (CV) District
10, 35, 37 Avon Street

From: [Clark, Colin A](#)
To: [Douglas Greene](#)
Cc: [David Hediger](#)
Subject: RE: [EXTERNAL SENDER] Shoreland question+
Date: Thursday, December 13, 2018 1:16:59 PM

Good afternoon Doug and David

I have done a little some research on the issue and determined that this project would be accomplished by doing a contract zone for the property rather than amending the ordinance to allow more dwellings on that property. This has come up a couple times and it seems from what I have read the contract zoning is the way to go.

Let me know if you need any assistance when you begin updating the SLZ ordinance if I can be of any help.

Take care

Colin A. Clark
Shoreland Zoning Coordinator in the Bureau of Land Resources
Maine Department of Environmental Protection
Tel (207) 441-7419
www.maine.gov/dep

From: Douglas Greene [mailto:DGreene@lewistonmaine.gov]
Sent: Tuesday, December 11, 2018 2:23 PM
To: Clark, Colin A <Colin.A.Clark@maine.gov>
Cc: David Hediger <DHediger@lewistonmaine.gov>
Subject: RE: [EXTERNAL SENDER] Shoreland question+

Hi Colin,
Wanted to check in with you to see if you've been able to find any answers to our questions?
Thanks,
Doug

Douglas M. Greene; AICP, RLA
City Planner
Deputy Director Planning
and Code Enforcement
City Of Lewiston
27 Pine Street
Lewiston, ME 04240
dgreene@lewistonmaine.gov
207-513-3125 ext. 3223
Fax: 207-795-5071

From: Douglas Greene

Sent: Tuesday, December 4, 2018 8:53 AM
To: 'Clark, Colin A' <Colin.A.Clark@maine.gov>
Cc: David Hediger <DHediger@lewistonmaine.gov>
Subject: RE: [EXTERNAL SENDER] Shoreland question+

Thanks Colin. Has this question come up from other similar communities?

Douglas M. Greene; AICP, RLA
City Planner
Deputy Director Planning
and Code Enforcement
City Of Lewiston
27 Pine Street
Lewiston, ME 04240
dgreene@lewistonmaine.gov
207-513-3125 ext. 3223
Fax: 207-795-5071

From: Clark, Colin A <Colin.A.Clark@maine.gov>
Sent: Tuesday, December 4, 2018 8:34 AM
To: Douglas Greene <DGreene@lewistonmaine.gov>
Cc: David Hediger <DHediger@lewistonmaine.gov>
Subject: RE: [EXTERNAL SENDER] Shoreland question+

Good Morning,

I will do some research and get back to you on the best way to proceed with this project. I want to make sure I get you all the info in one concise statement. Thanks for your patience.

Colin A. Clark
Shoreland Zoning Coordinator in the Bureau of Land Resources
Maine Department of Environmental Protection
Tel (207) 441-7419
www.maine.gov/dep

From: Douglas Greene [<mailto:DGreene@lewistonmaine.gov>]
Sent: Monday, December 03, 2018 4:24 PM
To: Clark, Colin A <Colin.A.Clark@maine.gov>
Cc: David Hediger <DHediger@lewistonmaine.gov>
Subject: [EXTERNAL SENDER] Shoreland question+

Hi Colin,
We have a potential development at a site that borders the Androscoggin River. The project proposes 240 single bedroom, market rate apartments on a 6 acre site. In working with the developer, the proposal will need a contract zone to make the density work as the current

zoning will not allow that density level. As you know Lewiston has 25' general development shoreland setback in the downtown/urban Lewiston area and on this site, there will be replanting in native plantings within the 25' setback and a greenway (riverwalk) trail just outside the 25' mark.

One question we have for you is there is a section in our Shoreland Ordinance that requires 40,000 sf for each dwelling unit. The section right below that has a 60,000 sf lot size per principle structure. (see attached) Would a 240 unit apartment (3 buildings) be considered a commercial use? Otherwise we're asking you for help in navigating through this situation. It would seem that this lot size per dwelling unit requirement would be not a proper fit for any residential development along the Androscoggin River in our downtown area.

David Hediger also brought up a section from the state Shoreland Law regarding Commissioner approval from **§438-A. Municipal authority; state oversight**

3. Commissioner approval. Municipal ordinances, amendments and any repeals of ordinances are not effective unless approved by the commissioner. In determining whether to approve municipal ordinances or amendments, the commissioner shall consider the legislative purposes described in section 435, the minimum guidelines and any special local conditions which, in the judgment of the commissioner, justify a departure from the requirements of the minimum guidelines in a manner not inconsistent with the legislative purposes described in section 435. Recognizing that the guidelines are intended as minimum standards, the commissioner shall approve a municipal ordinance that imposes more restrictive standards than those in the guidelines. If an ordinance or an amendment adopted by a municipality contains standards inconsistent with or less stringent than the minimum guidelines, the commissioner, after notice to the municipality, may approve the proposed ordinances or amendment with conditions imposing the minimum guidelines in place of the inconsistent or less stringent standard or standards. Those conditions are effective and binding within the municipality and must be administered and enforced by the municipality. If the commissioner fails to act on any proposed municipal ordinance or amendment within 45 days of the commissioner's receipt of the proposed ordinance or amendment, the ordinance or amendment is automatically approved. Any application for a shoreland zoning permit submitted to a municipality within the 45-day period is governed by the terms of the proposed ordinance or amendment if the ordinance or amendment is approved under this subsection. A municipality may appeal to the board a decision of the commissioner under this subsection.

Again, we'd appreciate any thoughts and suggestions you can offer.
By the way, I'm close to sitting down with David Hediger to go over a complete re-write of our Shoreland Ordinance. Look forward to sending that your way once in a state to do so.
Take Care,
Doug

Douglas M. Greene; AICP, RLA
City Planner
Deputy Director Planning
and Code Enforcement
City Of Lewiston
27 Pine Street
Lewiston, ME 04240
dgreene@lewistonmaine.gov
207-513-3125 ext. 3223
Fax: 207-795-5071

LEWISTON CITY COUNCIL

MEETING OF APRIL 16, 2019

AGENDA INFORMATION SHEET:

AGENDA ITEM NO. 3

SUBJECT: Resolve, Repealing and Replacing Master Policy 3, Use of Athletic Fields

INFORMATION: Master Policy 3 outlines the City's policies regarding the use of our athletic fields. Given the recent dramatic changes that have taken place at Franklin Pasture, staff has reviewed, updated, and revised this policy. The majority of the changes are non-substantive, involving adjusting the policy to field changes, simplifying and clarifying language, and making minor updates and revisions. The one substantive change is in the composition of the Field Use Review Committee. This Committee is charged with approving certain unusual events, such as entertainment events, and handling appeals from the Recreation Department's decisions denying the use of a field for a particular purpose or event. The current composition of the Committee is the Recreation Director or designee, two citizens appointed by the City Administrator, and the Public Works Director or designee. This Committee has not met for a number of years and we are proposing to reconstitute it with a mix of City and School Department staff that are involved in activities affecting our athletic fields. See page 5 of the policy for details.

This policy has been revised by the City's Recreation Superintendent and the School Department's Athletic Director and has been reviewed and discussed between City management and the School Superintendent. All parties are supportive.

The current policy is also attached.

APPROVAL AND/OR COMMENTS OF CITY ADMINISTRATOR:

The City Administrator recommends approval of the requested action.

ERAB/kmm

REQUESTED ACTION:

1	2	3	4	5	6	7	M
---	---	---	---	---	---	---	---

To approve the Resolve, Repealing and Replacing Master Policy 3, Use of Athletic Fields.



COUNCIL RESOLVE

Resolve, Resolve, Repealing and Replacing Master Policy 3, Use of Athletic Fields

Whereas, as a result of recent significant changes to the athletic fields at Franklin Pasture, City and School Department staff undertook a complete review of City Master Policy 3, Use of Athletic Fields; and

Whereas, in addition to making adjustments related to field changes, the revised policy being proposed makes a number of other non-substantive changes and improvements to simplify and the policy and make it easier for users to understand; and

Whereas, the most significant substantive change is revising the composition of the Field Use Review Committee that is charged with approving certain unusual events and handling appeals from denials of field use requests from applicants; and

Whereas, this revised policy has been reviewed and is recommended by both City and School Department management;

Now, therefore, be it resolved by the City Council of the City of Lewiston that

City Master Policy 3, Use of Athletic Fields, is hereby repealed in its entirety and is replaced with the attached new City Master Policy 3, Use of Athletic Fields.



PUBLIC WORKS DEPARTMENT

TO: Ed Barrett, City Administrator

FROM: Dale Doughty, PW Director
Megan Bates, Deputy Director
Jason Hanken, Recreation Director

DATE: April 10, 2019

SUBJECT: Recommended for Athletic Field Policy Change and Fee Schedule

The attached recommended policy changes are the result of the new Franklin Pasture Athletic Complex, including two new artificial turf fields, additional lighting, bathrooms and press boxes. While fundraising is ongoing for this facility, it is important to note that artificial turf fields have a life expectancy of twelve to fifteen years and different maintenance needs. Currently, there are few artificial turf fields in the area and demand for Franklin Pasture fields will be high.

Jason Hanken surveyed other field owners throughout central and southern Maine for their use rate structures. While holding our other athletic field rates constant, we have proposed new recommended rates for the new artificial turf fields. Based on the turf field's quality and other amenities in the area we are recommending a similar rate structure to that of Portland, Maine. We estimate that this rate structure will conservatively generate \$17,000 per year or over \$250,000 over the anticipated life cycle of the artificial fields alone. Attached are revised Athletic Field Use and Miscellaneous Fees and Penalties Policies for Council's review and approval.

If these policy revisions are adopted, staff recommends, that annually all revenue not used for the direct maintenance of all the athletic fields covered by these policies be secured by Council Order in a separate account for future rehabilitation or replacement of these fields. I will work with Heather Hunter, Finance Director to draft that order if Council concurs with this recommendation.

ATHLETIC FIELD USE POLICY

This policy covers the use of the following facilities for all organized sports and activities: **Franklin Athletic Complex** - (Don Roux Field, Competition Track, Inside the Track Field, Joe Deschesnes Field, Fleurette Roux Bannon Softball Field, Drouin Field and eight (8) Tennis Courts with lights.), **Lewiston Athletic Park** - (Football Field and Baseball Field) Randall Road Softball Complex, Kennedy Park Basketball Courts, Montello Field, Sunnyside Park, McMahon Field, Bartlett Street Fields, and any other City owned athletic facility not specified above.

All associated fees for field and facility use can be found in Lewiston Master Policy- 81 Miscellaneous Fees and Penalties.

A. DEFINITIONS

Commercial - Any type of commercial event where admission is charged, donations accepted, sales made, or other income derived.

Lewiston Nonprofit - Church groups, civic groups, political organizations, fraternal groups, social organizations, conventions, or any other nonprofit groups or activities sponsored by such groups where admission is charged, donations accepted, sales made, or other income derived. These organizations can demonstrate that two-thirds or more of their active rosters or participants are City of Lewiston residents.

Lewiston School - A School within the Lewiston Public School System.

Nonprofit - Church groups, civic groups, political organizations, fraternal groups, social organizations, conventions, or any other nonprofit groups or activities sponsored by such groups where admission is charged, donations accepted, sales made, or other income derived. Less than two-thirds (2/3) of these organizations active rosters or participants are City of Lewiston residents.

School - Any school or learning institution that does not fall under the Lewiston Public School System.

B. LEWISTON SCHOOL USE

Lewiston High School shall have priority at the Franklin Pasture Complex for practices and games. Physical Education and Intramural classes shall have access to the track, Tennis Courts, track infield field, Softball Field, and the Baseball Field. During the school day, Don Roux Field shall be off limits to the above activities for maintenance purposes.

School use will be consistent with the following:

1. Lewiston High School shall have first priority - Monday through Friday, 2:00 p.m-6:00 p.m. and on Saturdays when necessary.
2. All athletic field and tennis court use will be scheduled through the Lewiston Recreation Division.
3. For schools utilizing the Franklin Pasture Complex and other athletic fields, it shall be the responsibility of each school's Athletic Director to furnish the Recreation Division with a schedule of all games, scrimmages, and exhibitions, as early as possible. The Athletic Directors must also notify the Recreation Division of any schedule changes due to cancellations, deletions, additions, etc. Scheduled changes for use of fields for games and practices are not final until the Recreation Division approves such changes. Please do not call the crew members, call the Recreation Office, 207-513-3005.
4. All schedule changes must be made at least 24 hours in advance. The Recreation Division will not guarantee that a field will be lined if the notification is less than 24 hours.

5. Should Lewiston Public Works line a field where a scheduled game has been cancelled or postponed without receiving 24 hour notice from the Athletic Director, materials used will still be charged to the school in question.
6. Keys to the complexes, to include fields, buildings, etc., shall be picked up and returned to the Recreation Division each season by respective coaches. A deposit for each key will be collected at the time they are signed out. If a key is not returned, the entity responsible for checking the key out may be liable for rekeying the facility. Such a determination will be at the City's discretion. Coaches are not permitted to keep keys during their off-season.
7. All Athletic Directors will meet with a representative of the Recreation Division before the start of each season to issue keys, review the field use policy, etc.
8. Schools or organizations using any equipment belonging to the Recreation Division shall be responsible for the cost of repair and/or replacement if necessary.
9. Use of maintenance and storage buildings and the press box are for authorized personnel only. These must be cleaned out at the end of each season or annually. All unauthorized storage or outdated items may be removed and disposed of at the City's discretion.
10. All Booster Clubs will be responsible for the concession areas and clean-up after each event. There will be a fee of \$50 if the area is not cleaned to the Recreation Division's satisfaction after each event. Please refer to *concession area guide* for detailed expectations in using the Concession Areas. All unauthorized storage or outdated items may be removed and disposed of at the City's discretion.
11. A LPW overtime person(s) is required to be on duty during scheduled events unless an Athletic Director or the Director's designee is familiar with the facility and is able to address problems that may arise. This determination can be made between LPW and that Athletic Director per the agreement between LPW and LHS.
12. Spring use of fields - No team or group shall be permitted to use any field until the Athletic Director has received notification from the Lewiston Public Works and Recreation Division.

C. PUBLIC USE

1. The Franklin Athletic Complex Competition track, Inside Track Field, Joe Deschenes Field, and Tennis Courts will be open for public use, when available, Monday through Sunday from 6:00 a.m. to 10:00 p.m. from April through November (see also – B. School Use).
2. The Franklin Athletic Complex Competition Track will be closed for use during School Department and Recreation Division activities that requires use of the Inside Track Field.
3. Tennis courts can be reserved by the public through the Recreation Division on first come, first serve basis. A reservation slip must be obtained from the Recreation Division (8:00 a.m. – 4:30 p.m. - Monday through Friday) before using the courts. Reservation hours are Monday through Friday, 6:00 p.m. to 10:00 p.m., and Saturday and Sunday, 8:00 a.m. to 10:30 p.m.
4. Please refer to the City Code of Ordinance regarding Animals – Chapter 14 and Public Park usage Chapter 54.

D. NON-PROFIT YOUTH ORGANIZATIONS

Participants 17 years of age and under, belonging to a Lewiston Non-profit organization, shall not be assessed the field-use fee for practices.

However, if there is a special request for additional services such as grooming, lining, etc., the City of Lewiston will charge for materials and overtime at the current rates.

E. DON ROUX FIELD & JOE DESCHENES FIELD USAGE POLICY

Scheduling of Don Roux & Joe Deschenes Field is to be done by the Recreation Division. Any event with a projected spectator attendance in excess of five hundred (500) is a special event and requires a rental agreement with the City. The Recreation Division reserves the right to turn any event over to the Field Use Review Committee, as a special event, if in

it's sole opinion, spectator attendance is likely to exceed 500. These events require that you contract for event management staff, other required staff, and any auxiliary facilities through the City.

F. LIABILITY

1. The permittee shall be liable for any damages to the Athletic Fields and associated facilities or to any contents owned by the City during the period of use, whether such damage is caused by permittee or its agents, servants or employees, or by any invitees, permittees, or trespassers.
2. The City of Lewiston shall not be liable for any damage or loss to any property of the permittee or any other person from any cause whatsoever while said property is located on the premises for storage or for any other purpose, nor shall the City be liable for any injuries resulting from the use of the Athletic Fields.
3. The permittee agrees to defend, indemnify, and hold harmless the City of Lewiston, its departments and their representatives, officers, agents or employees from and against all claims of any nature whatsoever for damages, including damages or loss to personal property, personal injuries, and death resulting from the use of the Athletic Fields in connection with the event for which the permit is granted. However, nothing contained herein shall be construed as rendering the permittee liable for acts of the City of Lewiston, its Departments, or their agents or employees.
4. Permittee shall provide certificates of insurance including: comprehensive general liability insurance with minimum limits of liability for bodily injury in the amount of \$1,000,000 for each occurrence and minimum limits of liability for property damage in the amount of \$1,000,000 for each occurrence. The City shall be named additionally insured under the policy. Additional coverage may be requested when deemed necessary due to the risks posed by the permitted activity.

G. MISCELLANEOUS

1. All other organizations not mentioned in section A through D must make application to the Recreation Division to request field usage and to discuss a fee for such usage.
2. The consumption of alcoholic beverages by players or spectators on City-owned or leased property is illegal. Any infraction of this law could result in the cancellation of the particular activity or game being played, and if necessary, the remaining games. Players, spectators, tournament directors, coaches, captains, etc., may be banned permanently depending upon severity of the infraction.
3. Leagues, all schools, booster clubs, organizations and the general public who utilize the athletic fields will be responsible for the conditions of the fields they use. Debris must be picked up and placed in the appropriate trash receptacles. Failure to clean the fields (after games, practice, etc.) will result in a per-hour clean-up fee at the existing overtime rate. Organizations using any equipment belonging to the Recreation Division shall be responsible for cost of repair and/or replacement if necessary.
4. Scheduled time for teams will be strictly enforced. When applying for time, **please ensure your warm up time and the entire time needed for a game are requested.** Because of field time constraints, teams will not be allowed to start early or finish late unless authorized.
5. The Recreation Division reserves the right to accept or reject any request for field use. Rejected field use requests may be referred to the Field Use Review Board.
6. The Lewiston Public Works and the Recreation Division reserves the right to cancel or postpone any scheduled games, events, and/or practices due to field conditions and/or priority schedules.
7. Charges for all materials, vehicles, and labor will be conducted as described in the Lewiston School Department and City of Lewiston Field Use Agreement. Written agreements will be established for work conducted by the City of Lewiston Public Works Department for private schools and nonprofit organizations if a Memorandum of Understanding, Memorandum of Agreement or Lease is not in place.
8. There is no smoking on any City or School property. *City Code Sec. 54-10.*
9. There are no animals, with the exception of service animals, allowed on City Athletic Fields. *City Code Sec. 14-47.*

H. SOFTBALL AND DEPARTMENT SPONSORED PROGRAMS (YEAR ROUND)

Organized teams or programs sponsored by Lewiston Recreation Division may request a field site for a practice session or game in accordance with the following procedure:

1. A two-hour time slot will be allocated, when possible, for practice sessions or games;
2. Teams will not be granted more than one practice session within any seven-day period;
3. A team scrimmage with a team that has reserved a field for practice will not be charged with a practice session for that particular seven-day period;
4. Reservation slips to use the field for practice, scrimmage or a game, other regular scheduled league games, must be obtained from the Recreation Division Office. The slips must be in the possession of the team manager or coach at the field site. Reservations can be made by telephone or in person.

I. SOFTBALL TOURNAMENTS

Due to the extensive use of softball fields by city-sponsored men's and co-ed league games and the current demand for space for team practices and games other than league games, the priority for the use of fields for tournaments shall be as follows:

1. Tournaments sponsored solely by the Lewiston Recreation Division;
2. Tournaments sponsored by a recognized Lewiston based league other than a league under the sponsorship of the Lewiston Recreation Division, such as Pine Tree League, or Men's Senior Baseball League;
3. District or state tournaments involving teams from any Lewiston league;
4. Tournaments sponsored by a local recognized chartered club or organization such as Andy Valley Umpires Association, American Legion, Veterans of Foreign Wars, Police Department, Fire Department, etc.;
5. Tournaments held for the benefit of a recognized local, state or national charitable program such as Muscular Dystrophy, Pine Tree Society, Jimmy Fund, United Way, etc.;
6. Any other organization wishing to use City of Lewiston facilities.

Tournament directors will have access to bags of lime and a machine for the purpose of laying down new lines when required during the tournament. The machine must be returned in the morning of the day after completion of the tournament (Monday through Friday). A breakdown of costs from the Recreation Division will be submitted to the tournament director. The breakdown will include machinery, agricultural equipment, supplies, and overtime (if required). Overtime and materials are the only charges currently submitted. A charge for vehicle hours is not.

The tournament director must have an experienced Athletic Field Maintenance person to care for the ball fields during the tournament. If a ball field is not properly maintained (cleaned and groomed), the existing overtime rate will be charged to the tournament director.

Tournament directors or tournament committees will be permitted to operate a concession at their tournament game sites and will be responsible to contact the Lewiston City Clerk's Office at the City Building to obtain the proper permits. Permits must be displayed in a prominent place at all concession sites.

All organizations and groups that meet criteria will make application in writing to the Director of Recreation, explaining in full the purpose of the tournament, the organization to be benefitted financially, the tournament director, the number and location of sites required, the number of games to be played, the dates requested for tournament play, field maintenance during the tournament, and fees required.

J. SOFTBALL FEE SCHEDULE

1. The game fees will include foul lines painted, the infield leveled, screened and chalked before each tournament.
2. Fields designated for use in a tournament will be prepped and charged in accordance with this agreement. Any cancellation of a field requires a 24 hour notification. Without proper notification, the field will be prepped resulting in a charge.
3. All fees must be paid in full by the previous day of the tournament, according to the above listed schedule.

K. FIELD USE REVIEW COMMITTEE

The City of Lewiston is concerned that the athletic fields be used for the proper purposes and in a manner consistent with the public interest. The Director of the Recreation Division may forward any application to the Committee for further review. Applicants may also appeal determinations made by the Recreation Division to the Committee. The Committee shall be comprised of the following members:

1. Deputy City Administrator
2. Public Works Director
3. Lewiston Superintendent of Schools or designee
4. Director of the Recreation Division
5. Lewiston High School Athletic Director

Proposed uses for which the Director may require approval by the Committee and/or City Council include, but are not limited to:

1. Entertainment events (concerts, live performances, circuses);
2. Events which require a state or municipal license or permit;
3. Events which impose age restrictions for admission;
4. Events to which the general public is invited;
5. Events or organizations which request free use of the facility.

If an item is forwarded to the Committee for approval, the Committee shall, within five (5) days, either approve, approve conditionally, or disapprove it. The Committee shall report its decision to the Director, who shall then inform the applicant.

In reviewing any application which comes before the Committee or the Director, the following may be considered:

1. Time of day event is to be held;
2. Number of days event is to be held;
3. Number of people expected to attend;
4. Age of people admitted or expected to attend;
5. Purpose of event, i.e. fund raising, profit making, etc.;
6. Whether the event is appropriate for a publicly-owned and managed facility;
7. Whether the use may disturb the peace or cause excessive traffic congestion;
8. Whether the use is likely to burden the fire or police departments;
9. Whether the use may adversely affect the facility or neighboring property.

Should an application be conditionally approved, the following conditions may be imposed:

1. A requirement that the applicant provide adequate security for the event (depending on type of event, number of people expected, etc.);

2. A requirement that the applicant post a security deposit in the form of a bank check or cash in case of damage to city property or costs incurred by the city as a result of breach of the agreement;
3. A requirement that the applicant post a fee to defray additional public costs, which may include, but are not limited to:
 - a. Police: traffic direction or protection;
 - b. Municipal inspection of special electrical equipment needed for events;
 - c. Cleaning: events which result in excessive debris from event or attendees;
 - d. Code: presence during event to ensure City Ordinances are enforced.
4. A requirement that the applicant provide insurance.

The Committee may also suspend or restrict a Group's use of fields and facilities for up to one (1) year for non-payment of fees or charges or abuse of facilities.

USE OF ATHLETIC FIELDS

Application must be signed and returned no later than thirty (30) business days prior to the date of the event and a \$50 non-refundable/non-waived application processing fee must accompany the application.

This policy covers the use of *Franklin Athletic Complex - (Don Roux Field, Competition Track, Practice Soccer Field, Baseball/Field Hockey, Upper Franklin Softball Field, and eight (8) Tennis Courts with lights.) Lewiston Athletic Park including baseball and football field, Marcotte Park, Randall Road Softball Complex, Montello Field, Sunnyside Park, McMahan Field, Holy Family Field and Drouin Field.* All referred to herein as group one.

A. **SCHOOL USE**

Lewiston High School shall have priority at the Franklin Pasture Complex for practices and games. The main field will be reserved strictly for varsity and championship games. All other activity on the Don Roux Field is prohibited unless approved by the Recreation Department.

Physical Education and Intramural classes shall have access to the track, tennis courts, practice soccer field, Upper Franklin Softball Field, Marcotte Park and the Baseball field. The main field shall be off limits for maintenance purposes.

Lewiston High School shall have first priority - Monday through Friday, 2:00-6:00 p.m. and on Saturdays when necessary.

Sunday events shall have to be approved by the Recreation Department.

1. For schools utilizing the Franklin Pasture Complex and other athletic fields, it shall be the responsibility of each school's athletic director to furnish the Recreation Department with a schedule of all games, scrimmages, and exhibitions, as early as possible, and to notify the Recreation Director of any schedule changes due to cancellations, deletions, additions, etc.. Changes for use of fields for games cannot be made until such changes are cleared through the Recreation Department Office.
2. Charges for all materials, vehicles, and labor will be conducted as described in the Lewiston School Department and City of Lewiston Field Use Agreement. Written agreements will be established for work conducted by the City of Lewiston Public Works Department for private schools and nonprofit organizations if a Memorandum of Understanding, Memorandum of Agreement or Lease is not established.
3. The athletic director will be required to authorize the Recreation Department, in writing, to line respective fields for scheduled games and practice fields.
4. Should the Lewiston Public Works line a field where a scheduled game has been cancelled or postponed, without receiving 24 hour notice from the athletic director, materials used will still be charged to the school in question.

USE OF ATHLETIC FIELDS

5. All new schedule changes must be made at least 24 hours in advance. The Recreation Department will not guarantee that a field will be lined if the notification is less than 24 hours.
6. All use of fields and tennis courts must be authorized by the Recreation Department.
7. Keys to the complexes, to include fields, buildings, etc., shall be picked up and returned to the Recreation Department each season by respective coaches. Coaches are not permitted to keep keys during their off-season.
8. All Athletic Directors will meet with a representative of the Recreation Department before the start of each season to issue keys, review the field use policy, etc..
9. Schools or organizations using any equipment belonging to the Recreation Department shall be responsible for cost of repair and/or replacement if necessary.
10. Use of maintenance and storage buildings and the press box are for authorized personnel only.
11. All Booster Clubs will be responsible for the concession area and clean-up after each event.
12. A LPW overtime person(s) is required to be on duty during scheduled events unless an Athletic Director or the director's designee is familiar with the facility and is able to address problems that may arise. This determination can be made between LPW and the Athletic Director. There is a written agreement regarding this between LPW and LHS.
13. Spring use of fields - No team or group shall be permitted to use any field until the athletic director has received notification from the Lewiston Public Works and Recreation Department.

B. PUBLIC USE

1. The Franklin Athletic Complex track, baseball, and practice soccer field will be open for public use, when available, Monday through Sunday from 6:00 a.m. to 10:00 p.m. from April through November (please see page one - school use).
2. The Franklin Athletic Complex Competition Track will be closed for use during School Department and Recreation Department activities that requires use of the main field.
3. Tennis courts can be reserved by the public through the Recreation Department on first come, first serve basis. A reservation slip must be obtained from the Recreation Department (8 a.m. – 4:30 p.m. - Monday through Friday) before using

USE OF ATHLETIC FIELDS

the courts. Reservation hours are Monday through Friday, 6:00 p.m. to 10:30 p.m., and Saturday and Sunday, 8:00 a.m. to 10:30 p.m..

4. Please refer to the City Code of Ordinance regarding Animals – Chapter 14 and Public Park usage Chapter 54.

C. NON-PROFIT ORGANIZATIONS

It is the Department's policy to ensure that participants 17 years of age and under, belonging to a Lewiston-based, non-profit organization, shall not be assessed the field-use fee for games and practices. However, if there is a request for additional services such as grooming, lining, etc., the present fee schedule for such services shall be charged. (See fee schedule herein) The City of Lewiston does not charge for labor or equipment for this service; material and overtime only.

D. LIABILITY

1. The permittee shall be liable for any damages to the Athletic Fields or to any contents owned by the City during the period of use, whether such damage is caused by permittee or its agents, servants or employees, or by any invitees, permittees, or trespassers.
2. The City of Lewiston shall not be liable for any damage or loss to any property of the permittee or any other person from any cause whatsoever while said property is located on the premises for storage purposes or for any other purpose, nor shall the City be liable for any injuries resulting from the use of the Athletic Fields.
3. The permittee agrees to defend, indemnify, and hold harmless the City of Lewiston, its departments and their representatives, officers, agents or employees from and against all claims of any nature whatsoever for damages, including damages or loss to personal property, personal injuries and death resulting there from the use of the Athletic Fields in connection with the event for which the permit is granted. However, nothing contained herein shall be construed as rendering the permittee liable for acts of the City of Lewiston, its departments, or their agents or employees.
4. When a permittee provides a certificate of insurance pursuant to Section 6(A) of this policy, the permittee shall provide comprehensive general liability insurance with minimum limits of liability for bodily injury in the amount of \$1,000,000 for each occurrence and minimum limits of liability for property damage in the amount of \$1,000,000 for each occurrence. The City shall be named additionally insured under the policy. Additional coverage may be requested when deemed necessary due to the risks posed by the permitted activity.

E. MISCELLANEOUS

1. All other organizations not mentioned in section A through C must make application

USE OF ATHLETIC FIELDS

to the Recreation Department to request field usage and also to discuss a fee for such usage.

2. The consumption of alcoholic beverages by players or spectators on city-owned or leased property is illegal. Any infraction of this law could result in the cancellation of the particular game being played, or activity, and if necessary, the remaining games. Players, spectators, tournament directors, coaches, captains, etc., may be banned permanently depending upon severity of the infraction.
3. Leagues, all schools, booster clubs, organizations and the general public who utilize the athletic fields will be responsible for the conditions of the fields they use. Debris must be picked up and placed in the appropriate trash receptacles. Failure to clean the fields (after games, practice, etc.) will result in a per-hour clean-up fee at the existing overtime rate.
4. The Recreation Department reserves the right to accept or reject any request for field use.
5. The Lewiston Public Works and the Recreation Department reserves the right to cancel or postpone any scheduled games, events, and/or practices due to field conditions and/or priority schedules.
6. The Lessee (sponsoring organization) agrees to defend, indemnify and hold harmless the City of Lewiston, the Lewiston Recreation Department and their representatives, officers, agents or employees from and against all claims of any nature whatsoever for damages, including damages or loss to personal property, personal injuries and death resulting there from, arising out of, connected with or resulting from the Lessee's use of any and all athletic facilities. However, nothing contained herein shall be construed as rendering the Lessee liable for acts of the City of Lewiston, the Lewiston Recreation Department or their agents or employees.

F. SOFTBALL AND DEPARTMENT SPONSORED PROGRAMS (YEAR ROUND)

Organized teams or programs sponsored by Lewiston Recreation Department may request a field site for a practice session or game in accordance with the following procedure:

1. A two-hour time slot will be allocated, when possible, for practice sessions or games;
2. Teams will not be granted more than one practice session within any seven-day period;
3. A team scrimmage with a team that has reserved a field for practice will not be charged with a practice session for that particular seven-day period;
4. Reservation slips to use the field for practice, scrimmage or a game, other than

USE OF ATHLETIC FIELDS

regular scheduled league games, must be obtained from the Recreation Department Office. The slips must be in the possession of the team manager or coach at the field site. Reservations can be made by telephone or in person.

G. TOURNAMENTS

Due to the extensive use of softball fields by city-sponsored men's and co-ed league games and the current demand for space for team practices and games other than league games, the priority for the use of fields for tournaments shall be as follows:

1. Tournaments sponsored solely by the Lewiston Recreation Department;
2. Tournaments sponsored by a recognized Lewiston based league other than a league under the sponsorship of the Lewiston Recreation Department, such as Pine Tree League, or Men's Senior Baseball League;
3. District or state tournaments involving teams from any Lewiston league;
4. Tournaments sponsored by a local recognized chartered club or organization such as Andy Valley Umpires Association, American Legion, Veterans of Foreign Wars, Police Department, Fire Department, etc.;
5. Tournaments held for the benefit of a recognized local, state or national charitable program such as Muscular Dystrophy, Pine Tree Society, Jimmy Fund, United Way, etc.;
6. Any other organization wishing to use City of Lewiston facilities.

Tournament directors will have access to bags of lime and a machine for the purpose of laying down new lines where required during the tournament. The machine must be returned in the morning of the day after completion of the tournament (Monday through Friday). A breakdown of costs from the Recreation Department will be submitted to the tournament director. The breakdown will include machinery, agricultural equipment, supplies, and man hours (if required). Overtime and materials are the only charges currently submitted. A charge for vehicle hours is not.

The tournament director must have an experienced Athletic Field Maintenance person to care for the ball fields during the tournament. If a ball field is not properly maintained (cleaned and groomed), the existing overtime rate will be charged to the tournament director.

Tournament directors or tournament committee will be permitted to operate a concession at their tournament game sites and will be responsible to contact the Lewiston City Clerk's Office at the City Building to obtain the proper permits. Permits must be displayed in a prominent place at all concession sites.

All organizations and groups that meet criteria will make application in writing to the Director

USE OF ATHLETIC FIELDS

of Recreation, explaining in full the purpose of the tournament, the organization to be benefitted financially, the tournament director, the number and location of sites required, the number of games to be played, the dates requested for tournament play, field maintenance during the tournament, and fees required.

H. FEE SCHEDULE

1. A usage game fee of \$30.00 will be charged for all softball/baseball games.
2. Softball tournaments will be charged a usage fee of \$15.00 per game.
3. Benefit softball tournaments will be charged a usage fee of \$9 per game. The game fee will include foul lines painted, the infield leveled, screened and chalked before each tournament.
4. Fields designated for use in a tournament will be prepped and charged in accordance to this agreement. Any cancellation of a field requires a 24 hour notification. Without proper notification the field will be prepped resulting in a charge.
5. All fees must be paid in full by the previous day of the tournament, according to the above listed schedule.

I. FIELD USE REVIEW COMMITTEE

The City of Lewiston is concerned that the athletic fields be used for the proper purpose and in a manner consistent with the public interest. The Director of the Recreation Department may forward an application to the Committee for further review. The Committee shall be comprised of the following members:

1. Recreation Director or designee.
2. Two citizens appointed by the City Administrator
3. Public Works Director or designee.

Proposed uses for which the Director may require approval by the Committee and/or City Council include, but are not limited to:

- Entertainment events (concerts, live performances, circuses);
- Events which require a state or municipal license or permit;
- Events which impose age restrictions for admission;
- Events to which the general public is invited;
- Events or organizations which request free use of the facility.

If an item is forwarded to the Committee for approval, the Committee shall, within five (5) days either approve, approve conditionally, or disapprove it. The Committee shall report its decision to the Director, who shall then inform the applicant.

USE OF ATHLETIC FIELDS

In approving any application which comes before the Committee or the Director, the following may be considered:

1. Time of day event is to be held;
2. Number of days event is to be held;
3. Number of people expected to attend;
4. Age of people admitted or expected to attend;
5. Purpose of event, i.e. fund raising, profit making, etc.;
6. Whether the event is appropriate for a publicly-owned and managed facility;
7. Whether the use may disturb the peace or cause excessive traffic congestion;
8. Whether the use is likely to burden the fire or police departments;
9. Whether the use may adversely affect the facility or neighboring property.

Should an application be conditionally approved, the following conditions may be imposed:

1. A requirement that the applicant provide adequate security for the event (depending on type of event, number of people expected, etc.);
2. A requirement that the applicant post a security deposit in the form of a bank check or cash in case of damage to city property or costs are incurred by the city as a result of breach of the agreement;
3. A requirement that the applicant post a fee to defray additional public costs which include, but are not limited to:
 - a. Police: traffic direction or protection;
 - b. Municipal inspector of special electrical equipment needed for events;
 - c. Cleaning: events which result in excessive debris from event or attendees;
 - d. Code: during event to ensure City Ordinances are enforced.
4. A requirement that the applicant provide insurance.

OTHER PROGRAMS

Commercial
\$60 per hour

Non-profit
\$25 per hour

Exempt
Lewiston non-profit groups
*Application fee (\$50) will
not be waived or refunded

Group

Commercial

Definition

Defined as any type of commercial event where admission is charged, donation accepted, sales made, or other income derived.

USE OF ATHLETIC FIELDS

Non-profit

Defined as church groups, civic groups, political organizations, fraternal groups, social organizations, conventions, or any other non-profit groups or activities sponsored by such groups where admission is charged, donations accepted, sales made, or other income derived.

Exempt (Lewiston Non-profit, Government)

Defined as non-profit groups or organizations located in the City of Lewiston (and not classified as non-profit revenue), also governments of the City of Lewiston, State of Maine and United States, their departments agencies or committees.

I have reviewed the policy pertaining to use of athletic fields under the jurisdiction of the Lewiston Department of Recreation, as stated herein, and agree to be bound by its terms.

Signed: _____
(Official Representative)

LEWISTON CITY COUNCIL

MEETING OF APRIL 16, 2019

AGENDA INFORMATION SHEET:

AGENDA ITEM NO. 4

SUBJECT: Resolve, Amending Master Policy 81, Miscellaneous Fees and Fines, Franklin Pasture Use Fees.

INFORMATION:

As a result of the significant changes and improvements made at the Franklin Pasture Complex Athletic Fields, staff has reviewed the existing fees for use of these facilities and is recommending that they be increased. Among the improvements are new turf fields with an anticipated life expectancy of twelve to fifteen years. The attached Resolve would approve the revised fee schedule and direct any fees received from the athletic fields at Franklin Pasture to be placed into the Franklin Pasture Trustees fund to be used for these purposes, subject to a recommendation from the Trustees and final approval by the Council.

APPROVAL AND/OR COMMENTS OF CITY ADMINISTRATOR:

The City Administrator recommends approval of the requested action.

EAB/kmm

REQUESTED ACTION:

1	2	3	4	5	6	7	M
---	---	---	---	---	---	---	---

To approve the Resolve, Amending Master Policy 81, Miscellaneous Fees and Fines, Franklin Pasture Use Fees.



COUNCIL RESOLVE

Resolve, Resolve, Amending Master Policy 81, Miscellaneous Fees and Fines, Franklin Pasture Use Fees.

Whereas, as a result of recent significant changes to the athletic fields at Franklin Pasture, City and School Department staff undertook a review of the fees charged for the use of these fields, including compiling data on the fees charged by other municipalities; and

Whereas, in part, the proposed fee adjustments for Franklin Pasture are also intended to provide a source of revenue over time to allow, at least in part, for addressing major maintenance items and turf field replacement; and

Whereas, toward that end, fees from the use of the fields at Franklin Pasture are recommended to be placed into the Franklin Pasture Trustees fund to be used for these purposes;

Now, therefore, be it resolved by the City Council of the City of Lewiston that

City Master Policy 81, Miscellaneous Fees and Fines, is hereby amended, as attached, to adjust the fees charged for the use of the City's athletic fields.

Be it Further Resolved, that

Fees received for use of the athletic fields at Franklin Pasture be placed into the Franklin Pasture Trustees fund to be used for the purpose of undertaking major maintenance and turf field replacement at the Complex, subject to a recommendation from the Trustees and approval of the City Council.

CITY DEPARTMENT MISCELLANEOUS FEES AND PENALTIES

Note: The fees associated with obtaining a copy of a report of a crime, in which the person requesting the copy is a Lewiston resident and it is determined that there is a substantial likelihood that a crime indeed occurred and the person requesting is the reported victim of the crime, may be given consideration to have all or in part be waived with request, at the discretion of the Chief of Police, or authorized designee.

Public Works Department

Blue recycling bin	\$ 10.00
Faxed or emailed copies of plans & specs, per page	5.00
Faxed or emailed copies of plans & specs, cap per project	25.00
Map, Engineer, Plans & Spec Copies, per page	5.25

Recreation Department Division

Administration fee on refunds	\$10.00
Non-resident program participation fee	15.00
Key Deposit – (Refundable)	30.00

Field Use Fees:

Franklin Pasture Complex	Per Hour	With Lights	All other Athletic Facilities	Per Hour
Lewiston Non-Profit PRACTICE	\$45	\$115	Lewiston Non-Profit PRACTICE	\$0
Lewiston Non-Profit GAME	\$85	\$155	Lewiston Non-Profit GAME	\$20
Non-Profit/School	\$85	\$155	Non-Profit/School	\$30
Commercial	\$165	\$255	Commercial	\$60

Additional fees may apply: \$50 for Site Supervisor, \$50 for Facility Cleaning

NOTE: Additions are underlined; deletions are ~~struck-out~~.



PUBLIC WORKS DEPARTMENT

TO: Ed Barrett, City Administrator

FROM: Dale Doughty, PW Director
Megan Bates, Deputy Director
Jason Hanken, Recreation Director

DATE: April 10, 2019

SUBJECT: Recommended for Athletic Field Policy Change and Fee Schedule

The attached recommended policy changes are the result of the new Franklin Pasture Athletic Complex, including two new artificial turf fields, additional lighting, bathrooms and press boxes. While fundraising is ongoing for this facility, it is important to note that artificial turf fields have a life expectancy of twelve to fifteen years and different maintenance needs. Currently, there are few artificial turf fields in the area and demand for Franklin Pasture fields will be high.

Jason Hanken surveyed other field owners throughout central and southern Maine for their use rate structures. While holding our other athletic field rates constant, we have proposed new recommended rates for the new artificial turf fields. Based on the turf field's quality and other amenities in the area we are recommending a similar rate structure to that of Portland, Maine. We estimate that this rate structure will conservatively generate \$17,000 per year or over \$250,000 over the anticipated life cycle of the artificial fields alone. Attached are revised Athletic Field Use and Miscellaneous Fees and Penalties Policies for Council's review and approval.

If these policy revisions are adopted, staff recommends, that annually all revenue not used for the direct maintenance of all the athletic fields covered by these policies be secured by Council Order in a separate account for future rehabilitation or replacement of these fields. I will work with Heather Hunter, Finance Director to draft that order if Council concurs with this recommendation.

LEWISTON CITY COUNCIL
MEETING OF APRIL 16, 2019

AGENDA INFORMATION SHEET:

AGENDA ITEM NO. 5

SUBJECT:

Confirmation of Mayor Cloutier's Nomination of Thomas Shannon to Fill the upcoming Vacancy in the Ward 7 Position on the School Committee.

INFORMATION:

The School Committee has notified the Mayor that the Ward 7 position on the Committee will be vacant at the conclusion of their April 22 meeting. The Mayor has nominated Thomas Shannon of 53 Androscoggin Avenue to fill this position to be effective on April 23. In accordance with the City Charter, the appointment is subject to the consent of the City Council.

APPROVAL AND/OR COMMENTS OF CITY ADMINISTRATOR:

Appointments to boards and committees are under the purview of the elected officials.

EAB/kmm

REQUESTED ACTION:

1	2	3	4	5	6	7	M
---	---	---	---	---	---	---	---

To approve the Mayor's nomination and to appoint Thomas Shannon to fill the vacant Ward 7 position on the Lewiston School Committee, said appointment to be effective as of April 23, 2019.

LEWISTON CITY COUNCIL

MEETING OF APRIL 16, 2019

AGENDA INFORMATION SHEET:

AGENDA ITEM NO. 6

SUBJECT:

Order Authorizing execution of a Municipal Quitclaim Deed for Real Estate located at 40 Spring Street.

INFORMATION:

The Council is asked to approve a municipal quitclaim deed for the property located at 40 Spring Street. The quitclaim deed will release any interest the City may have by virtue of undischarged real estate tax liens or utility liens on this property.

APPROVAL AND/OR COMMENTS OF CITY ADMINISTRATOR:

The City Administrator recommends approval of the requested action.

EAB/kmm

REQUESTED ACTION:

1	2	3	4	5	6	7	M
---	---	---	---	---	---	---	---

To approve the Order authorizing execution of a municipal quitclaim deed for real estate located at 40 Spring Street.



COUNCIL ORDER

Order, Authorizing Execution of a Municipal Quitclaim Deed – Real Estate Located at 40 Spring Street.

WHEREAS, the owner, Gregory C. Washburn, failed to pay his bill on a timely basis for 40 Spring Street (Tax Map 206, Lot 111, Parcel 00-006992); and

WHEREAS, a tax lien was filed on June 16, 2016 (Book 9387 Page 169) and matured on December 16, 2017 in the amount of \$1,711.02; and

WHEREAS, a tax lien was filed on June 14, 2017 (Book 9615 Page 233) and matured on December 14, 2018 in the amount of \$3,155.90; and

WHEREAS, payment will be received in full at closing;

NOW, THEREFORE, BE IT ORDERED by the CITY COUNCIL of the CITY of LEWISTON,

That a quitclaim deed is hereby authorized to release the City's interest in the property located at 40 Spring Street to the owner.

LEWISTON CITY COUNCIL

MEETING OF APRIL 16, 2019

AGENDA INFORMATION SHEET:

AGENDA ITEM NO. 7

SUBJECT: Reports and Updates, Briefing on PFAS Issue and Its Potential Impact on the Lewiston Auburn Water Pollution Control Authority

INFORMATION:

Mac Richardson, LAWPCA Superintendent, will be present to report to and update the City Council on the issues surrounding PFAS chemicals and land spreading of sewer treatment sludge. Please see the background information that is attached.

APPROVAL AND/OR COMMENTS OF CITY ADMINISTRATOR:

This is a presentation for the Council to update them on this issue.

EAB/KMM

REQUESTED ACTION:

1	2	3	4	5	6	7	M
---	---	---	---	---	---	---	---

No action is required. This is a presentation only to update the Council on this issue.



Water Pollution Control Authority

Basic Information on PFAS in LAWPCA Biosolids

cmr 3/26/19

On March 22, 2019 a memorandum was issued by the Maine Department of Environmental Protection requiring all biosolids programs with licenses for beneficial use to both test for PFOA PFOS and PFBS in their biosolids and to suspend any application of biosolids, including biosolids composts until after sampling and analysis confirm concentrations are less than DEP screening standards. The following information is intended to supply basic factual information concerning these materials and how they relate to LAWPCA biosolids programs.

LAWPCA has been supplying biosolids to DEP licensed and permitted farm application sites since at least 1987.

PFAS compounds are a group of perfluoralkyl and polyfluoralkyl compounds that were developed in the early decades of the 20th century for their properties of shedding or repelling both water and most fats and oils.

PFAS compounds have been widely used in consumer products (Teflon cookware, stain and fire retardants use in clothing carpets and furniture, food packaging, ski wax, fire fighting foams, and even dental floss)

It is believed that over 99% of people worldwide have measurable levels of PFAS in their blood, and although manufacture of the most common PFAS compounds (including the 3 targeted by the DEP memorandum) were phased out of production in the United States and many, but not all countries worldwide. In any case, the levels measured in human blood has been decreasing.

Treatment plants do use PFAS compounds in our treatment plants, nor do these facilities produce PFAS – treatment plants essentially reflect the chemical profiles of the communities they serve.

The state of the science regarding PFAS compounds is unsettled and rapidly expanding. This is true of analytical methods, health effects, and treatment technology. Much of this is due to the very small concentrations being considered – generally in the tens of parts per trillion (ppt) (one ppt in terms of time is 1 second in 31,700 years or 1 drop of water in 20 Olympic swimming pools)

The US EPA issued a **Health Advisory** for two of the most common PFAS compounds combined (PFOA and PFOS) of 70 parts per trillion in drinking water. In the supporting documentation EPS stated numerous times that the advisory was not intended to be a limit or intended to be used to set limits for drinking water or any other media.





Water Pollution Control Authority

Currently there is no EPA approved method for analyzing PFAS in any media other than drinking water. Commercial Laboratories have made various modifications to the approved drinking water method in order to analyze for PFAS in other media such as blood, food, biosolids and soils, however the possible error in these methods, as determined by “surrogate recoveries” has been as high as 150%.

Health effects from exposure to PFAS compounds are “probable links” and “correlations have been found” between PFAS compounds and health effects, but at this time causation has not been proven.

In one of the most often cited studies of people exposed to high levels of PFAS compounds from a manufacturing plant in Parkersburg, West Virginia, “probable links” to high cholesterol, ulcerative colitis, thyroid disease, testicular and kidney cancers were found. No link was found to hypertension or other cancers were found although other studies have claimed linkages to those other conditions.

Because these compounds have been so widely used as flame retardants/stain repellants in carpets and upholstery, one of the highest common sources of exposure to PFAS is through indoor dust. The household dust from three daycare operations had an average concentrations of 142 ppb PFOA and 201 ppb PFOS. Other data showed average combined PFAS and PFOA levels in human blood in the United States was 35 ppb in 1999 and 8 ppb in 2012.



LAWPCA PFAS Actions for Board discussion March 28 2019

First a little historical context:

LAWPCA has been tracking PFAS issues for the last 2 to 3 years, largely working with NEBRA (the north east biosolids and residuals association) The issue of PFAS in biosolids and to a lesser extent, groundwater was not on anyone's "radar screen" 5 or 10 years ago. As calls started to be made for facilities to test biosolids for PFAS compounds, we have resisted because no approved method was (and technically is still not) available except for drinking water. EPA came out with a Health Advisory of 70 ppt (parts per trillion) nearly two years ago, and that, along with some clusters of high levels of PFAS in groundwater at or near sites of manufacturing facilities, air bases and places where firefighters trained using fire fighting foams has been the cause of states looking at regulating PFAS.

In 2017 and 2018 DEP proposed the standards currently in Appendix A of the Chapter 418 rule (Beneficial Use of Wastes) At the time LAWPCA and MEWEA opposed adding these compounds to the rule. DEP assured us that the screening standards would not apply to biosolids...

The current Maine issues were, without question, spurred by the media event held last Wednesday, March 20 at the Stoneridge Farm in Arundel. We (and NEBRA) strongly believe that the biosolids spread on the farm (from Ogunquit and Kennebunk) were not the source of the PFAS issues on that farm. Although we can discuss amongst ourselves why we think this is the case, publicly it is not a discussion we want to have – no matter where the contamination came from, any indication that we are in opposition to the farm would not be good PR. In any case, when the farmer applied the biosolids and short paper fiber to his land, PFAS was not a recognized issue.

So the memo issue by acting Bureau of Remediation and Solid Waste Director Dave Burns requires us to submit a sampling and analytical plan for PFAS in our biosolids by April 12, and to forward sampling results to DEP by May 7. To date we have nearly completed a PFAs addendum to our existing sampling and analytical plan and we expect to send that to DEP tomorrow or Monday at the latest. We then plan to check in with DEP to be sure they received the plan and then based on verbal approval, go forward as expeditiously as possible to complete sampling of our biosolids. The other big piece of the Burns memo is that it suspends any application of biosolids and biosolids compost until either the screening standards in chapter 418 appendix A are met or the provisions of chapter 419 section 5 are met. The later section speaks to submitting a "cumulative loading rate analysis and risk evaluation". This is possibly the more problematic of the requirements as NEBRA expects that most biosolids will not meet the appendix A screening standards. If that is the case for LAWPCA we will be working with Casella to do that analysis and assessment.

We will be updating the LAWPCA web site with information on the compost facility closure(and no more compost sales) and basic PFAS information, starting with the two page information sheet we sent out today.

We expect to test both our digested biosolids and the few yards of compost we have stored at the treatment plant (all material has been removed from the compost facility) at a cost of between \$700

and \$1,000 per test. We do not anticipate sending the compost result to the DEP because we are not distributing that material and expect to use it all on site. We do feel the information may be very useful for answering questions from the public that have purchased our compost in the past.

I spoke with two members of the media yesterday: Kevin Miller of the Portland Press Herald and Andrew Rice of the Sun Journal. I think both conversations went well, but you may want to keep an eye out for articles appearing there.

Our short term management strategy will be to continue delivery to the Barker pad (which has been approved by Carla Hopkins) This "outlet" should last us until around April 12, and then we should have an additional 10 days to 2 weeks when we will be filling up digester #2 (which is getting cleaned out now) and thus not discharging any solids to be dewatered or disposed of. After that we believe, based on recent communication with Carla Hopkins, that we will be allowed to temporarily stockpile our biosolids on the pad at the compost facility.

We are working very closely with MEWEA, NEBRA, MWRA, and others to get a meeting with Dave Burns, the commissioner of DEP and the Governor (or her right hand person) to discuss this memo, and particularly the prohibition on land application. I think our main point has to be that infrastructure, outside of composting and land application, is insufficient to handle the biosolids generated at wastewater treatment facilities because landfills can only take a small amount of material before the "fill" becomes unstable. While DEP has received assurances from Casella (who operates the state owned Juniper Ridge Landfill) and CWS (Norridgewock) that they will continue to accept biosolids and sludges, that is not the word we had previously received when we have inquired about backup disposal. In fact, CWS told us they would not be taking a significant additional volume due to the reasons cited above and offered that we could probably ship biosolids to their secure landfill in Alabama at a cost of around \$400 to \$500 per ton (tip fee plus shipping).

Lastly, going forward we should consider a program of well water testing at a subset of our farms. NEBRA has indicated that such testing is not likely to show that we have exceeded the EPA health Advisory level of 70 ppt (parts per trillion) for combined PFOA and PFOS. Consensus was that this item can wait for now.

We continue to believe that our program is sound and protective of public health and the environment, but it may be a rocky few weeks ahead, call either Travis or me if you have further questions.

Mac (240-2701) Travis (450-3824)

LEWISTON CITY COUNCIL
MEETING OF APRIL 16, 2019

AGENDA INFORMATION SHEET: AGENDA ITEM NO. 9

SUBJECT:

Executive Session to discuss Real Estate Negotiations of which the premature disclosure of the information would prejudice the competitive bargaining position of the City.

INFORMATION:

The Maine State Statutes, Title 1, section 405, define the permissible grounds and subject matters of executive sessions for public meetings.

APPROVAL AND/OR COMMENTS OF CITY ADMINISTRATOR:

The City Administrator recommends approval of the requested action.

EAB/kmm

REQUESTED ACTION:

1	2	3	4	5	6	7	M
---	---	---	---	---	---	---	---

To enter into an Executive Session, pursuant to MRSA Title 1, section 405(6)(c), to discuss Real Estate Negotiations, of which the premature disclosure of the information would prejudice the competitive bargaining position of the City.