

LEWISTON FINANCE COMMITTEE MEETING

Agenda

Finance Committee meeting, **Monday**, June 17, 2013 at **5:15** p.m. in the **Administrative Conference Room**, Lewiston City Hall.

1. Call meeting to order.
2. Review minutes of previous meeting dated June 3, 2013.
3. Recommendation from the Purchasing Director regarding award of Bid 2013-025 Library Building Exterior Wall Rehabilitation.
4. Recommendation from the Purchasing Director regarding authorization of Task Order with CDM Smith for consultant services of Jepson Brook Channel Study.
5. Recommendation from the Purchasing Director regarding award of Bid 2013-036 ACM Abatement at 139 and 186 Bartlett Street
6. Other Business
7. Adjourn

**FINANCE COMMITTEE
LEWISTON, MAINE**

**Minutes of
June 3, 2013**

PRESENT: Michael Marcotte, Robert Reed, Councilor Mark Cayer and Councilor Doreen Christ.

ABSENT: Stavros Mendros (with notification)

OTHERS PRESENT: Director of Budget/ Purchasing Norman Beuparlant.

Meeting was called to order at 5:15 p.m. by the Clerk.

In the absence of the Chairman, Michael Marcotte was nominated Chairperson Pro-Tem for the ensuing meeting.

On motion of Councilor Cayer, seconded by Councilor Christ it was

VOTED:

(047-2013) To elect Michael Marcotte Chairperson Pro-Tem for the ensuing meeting in the absence of Chairman Mendros.

**VOTE: 3-1
Michael Marcotte abstained**

On motion of Mr. Reed, seconded by Councilor Cayer it was

VOTED:

(048-2013) To approve the minutes of the previous meeting dated May 20, 2013 and to accept and place them on file as presented by the Clerk.

VOTE: 4-0

At this time, the Purchasing Director presented the Change Order on the Mill Street Storm Drain Project. He explained to the Committee that there were funds left over from the project for the sidewalk portion of the bid.

On recommendation of the Purchasing Director and on motion of Councilor Cayer, seconded by Mr. Reed it was

VOTED:

(049-2013) To authorize a Change Order to the contract with Longchamps & Sons on Bid 2013-010 on the Mill Street Storm Drain Project for Alternate Work for the installation of the 5' sidewalk at a cost of \$23,534.

**VOTE: 3-1
Mr. Marcotte opposed**

FINANCE COMMITTEE MINUTES

June 3, 2013

On recommendation of the Purchasing Director and on motion of Councilor Cayer, seconded by Councilor Christ it was

VOTED:

(050-2013) To ratify award of Bid 2013-028 on the ACM Abatement at 53 Maple Street Rear (aka: 91 Knox Street) and 93 Knox Street to Environmental Remediation Inc, Lewiston, Maine, low bidder at their total bid price of \$10,390.

VOTE: 4-0

On recommendation of the Purchasing Director and on motion of Mr. Reed, seconded by Councilor Cayer it was

VOTED:

(051-2013) To award Bid 2013-029 on the Demolition of 53 Maple Street Rear (aka: 91 Knox Street) and 93 Knox Street to Chabot's Construction, Greene, Maine, low bidder at their total bid price of \$22,200.

VOTE: 4-0

VOTED:

To adjourn at 5:36 p.m.

Norman Beuparlant
Clerk
Finance Committee



Finance Committee

Norman J. Beuparlant
Director of Budget/Purchasing
nbeuparlant@lewistonmaine.gov



Item # 3

to: Finance Committee
from: Norman Beuparlant, Purchasing Director
subject: Bid 2013-026 Library Building Exterior Wall Rehabilitation
date: June 17, 2013

Bids were opened on June 11, 2013 for cleaning and repointing of the portion of the Lewiston Public Library.

The project has been authorized by the City Council and funds have been approved in the amount of \$60,000. The current balance of \$58,341.01 is available for this project.

The bids have been evaluated by the Director of Public Buildings.

It is recommended that the bid be awarded to Hascall & Hall, Portland, ME, at their Base Bid price of \$54,029.22 and to select Alternate #3 for additional cleaning if needed at their bid price of \$2,510 for a total award of \$56,539.22.

NJB/syt



Department of Public Works
David A. Jones, Director

DATE: June 13, 2013
TO: Norm Beauparlant, Director of Budget/Purchasing
FROM: Michael Paradis, P.E., Director of Public Buildings
SUBJECT: Lewiston Public Library Exterior Rehabilitation Project

I have reviewed the submitted proposals by the seven bidding contractors for the project. The apparent low bidder is Hascall and Hall of Portland, Maine.

This would be the City's second project with Hascall and Hall. Back in 2004, they completed the Lewiston City Building South Exterior Wall Rehabilitation Project. Hascall and Hall did great job, on budget and on time. I have contacted all contractors' references and they all concurred that Hascall & Hall is a quality contractor who they recommend and would invite to bid on additional work in the future.

I recommend that the City award the Base Bid and Alternate No. 3 to Hascall and Hall at the price of \$56,539.22. Alternate No. 3 provides extra restorations cleaning if needed.

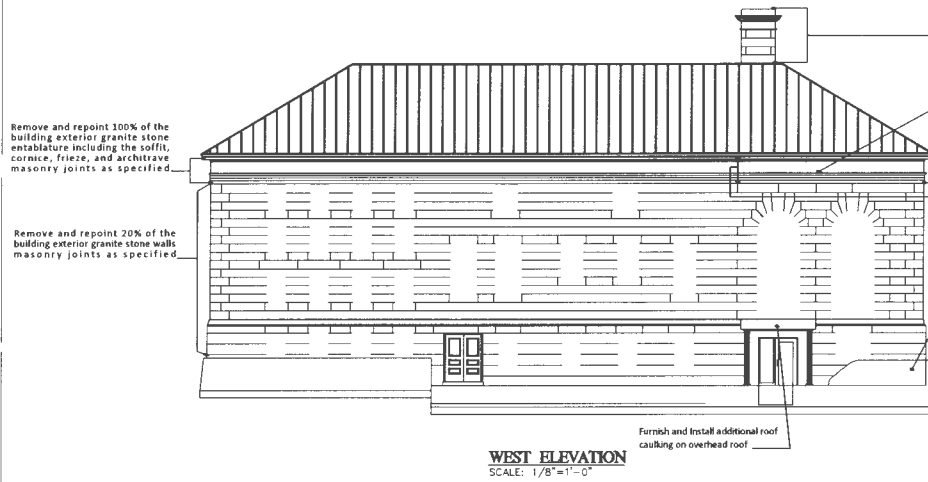
Funding for the project will come from the following sources:

FY 2013 Lewiston Capital Improvement Program – Library Building Improvements - 703 7037400
\$60,000

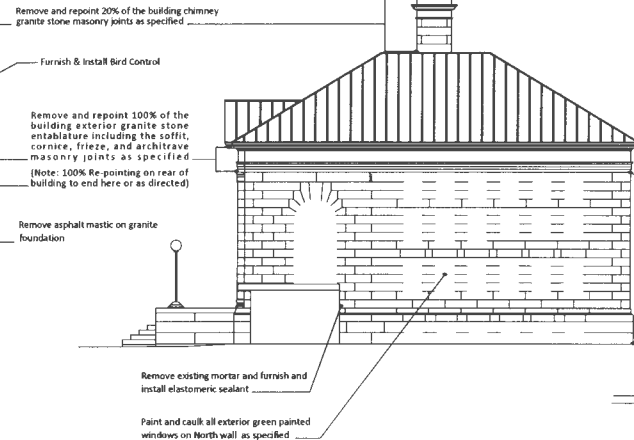
If you have any questions regarding this recommendation, please feel free to contact me at 513-3003 ext. 3412.

Library Building Exterior Wall Rehabilitation

				Damaged Masonry		Audette SCE		DiMatteo Construction		Hascall & Hall	
Base Bid: Bid #: 2013-026				Lewiston ME		Gray ME		So. Portland ME		Portland ME	
#	Qty	Unit	Description	Unit \$	Total \$	Unit \$	Total \$	Unit \$	Total \$	Unit \$	Total \$
1	1	LS	Complete Cleaning Ext. Walls, Entablature Columns & Park St. steps & pedestals	11,000.00	\$ 11,000.00	16,050.00	16,050.00	16,531.00	16,531.00	16,782.00	16,782.00
2	950	LF	Remove/Repoint 20% Ext. wall joints	13.2632	12,600.00	15.58	14,801.00	17.92	17,024.00	9.37	8,901.50
3	1	LS	Remove/Repoint 100% Entablature	11,000.00	11,000.00	15,487.00	15,487.00	15,398.00	15,398.00	9,166.00	9,166.00
4	1	LS	Remove/Repoint 100% step ped. Joints	5,700.00	5,700.00	1,900.00	1,900.00	5,085.00	5,085.00	1,415.00	1,415.00
5	1	LS	Remove/Reset 4 steps on Park St	9,984.00	9,984.00	4,800.00	4,800.00	4,269.00	4,269.00	6,746.00	6,746.00
6	1	LS	Remove mortar & install caulking on joints on Park St. steps	3,000.00	3,000.00	1,500.00	1,500.00	4,150.00	4,150.00	2,972.00	2,972.00
7	280	LF	F/I Bird barrier strip system	22.2857	6,240.00	14.00	3,920.00	15.65	4,382.00	18.92	5,297.60
8	32	SF	F/I Bird netting system	15.63	500.00	28.15	900.80	69.22	2,215.04	85.91	2,749.12
	1		Other incidental - not part of bid					3,186.00	3,186.00		
TOTAL BASE				\$ 60,024.00		\$ 59,358.80		\$ 72,240.04		\$ 54,029.22	
Alternate Bid: Bid #: 2013-026											
#	Qty	Unit	Description	Unit \$	Total \$	Unit \$	Total \$	Unit \$	Total \$	Unit \$	Total \$
1	1	LS	Caulk Ext green windows on north wall	3,000.00	3,000.00	1,050.00	1,050.00	14,050.00	14,050.00	3,108.00	3,108.00
2	1	LS	Paint Ext. green windows on north wall	2,700.00	2,700.00	2,300.00	2,300.00	15,990.00	15,990.00	4,564.00	4,564.00
3	500	SF	Add'l cleaning granite stone walls	3.00	1,500.00	5.00	2,500.00	17.60	8,800.00	5.02	2,510.00
4	1	LS	F/I Rosette	1,500.00	1,500.00	750.00	750.00	7,770.00	7,770.00	4,777.00	4,777.00
TOTAL ALTERNATE BID					8,700.00		6,600.00		46,610.00		14,959.00
Base Bid: Bid #: 2013-026											
#	Qty	Unit	Description	Unit \$	Total \$	Unit \$	Total \$	Unit \$	Total \$		
1	1	LS	Complete Cleaning Ext. Walls, Entablature Columns & Park St. steps & pedestals	15,255.00	\$ 15,255.00	25,950.00	25,950.00	26,667.00	26,667.00		
2	950	LF	Remove/Repoint 20% Ext. wall joints	7.50	7,125.00	10.05263	9,550.00	20.00	19,000.00		
3	1	LS	Remove/Repoint 100% Entablature	37,520.00	37,520.00	7,620.00	7,620.00	24,700.00	24,700.00		
4	1	LS	Remove/Repoint 100% step ped. Joints	6,600.00	6,600.00	722.00	722.00	4,540.00	4,540.00		
5	1	LS	Remove/Reset 4 steps on Park St	9,900.00	9,900.00	5,040.00	5,040.00	3,800.00	3,800.00		
6	1	LS	Remove mortar & install caulking on joints on Park St. steps	3,500.00	3,500.00	1,342.50	1,342.50	3,700.00	3,700.00		
7	280	LF	F/I Bird barrier strip system	10.00	2,800.00	14.12857	3,956.00	14.00	3,920.00		
8	32	SF	F/I Bird netting system	65.00	2,080.00	77.625	2,484.00	62.00	1,984.00		
TOTAL BASE				\$ 84,780.00		\$ 56,664.50		\$ 88,311.00			
Alternate Bid: Bid #: 2013-026											
#	Qty	Unit	Description	Unit \$	Total \$	Unit \$	Total \$	Unit \$	Total \$		
1	1	LS	Caulk Ext green windows on north wall	850.00	850.00	500.00	500.00	4,400.00	4,400.00		
2	1	LS	Paint Ext. green windows on north wall	1,500.00	1,500.00	4,240.00	4,240.00	6,500.00	6,500.00		
3	500	SF	Add'l cleaning granite stone walls	2.00	1,000.00	19.90	9,950.00	6.00	3,000.00		
4	1	LS	F/I Rosette	1,500.00	1,500.00	3,500.00	3,500.00	2,000.00	2,000.00		
TOTAL ALTERNATE BID					4,850.00		18,190.00		15,900.00		



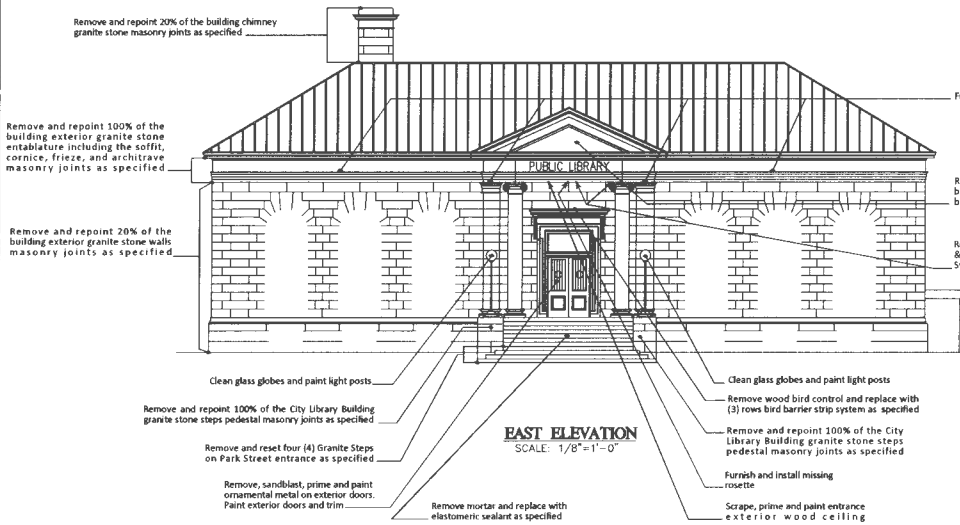
WEST ELEVATION
SCALE: 1/8"=1'-0"



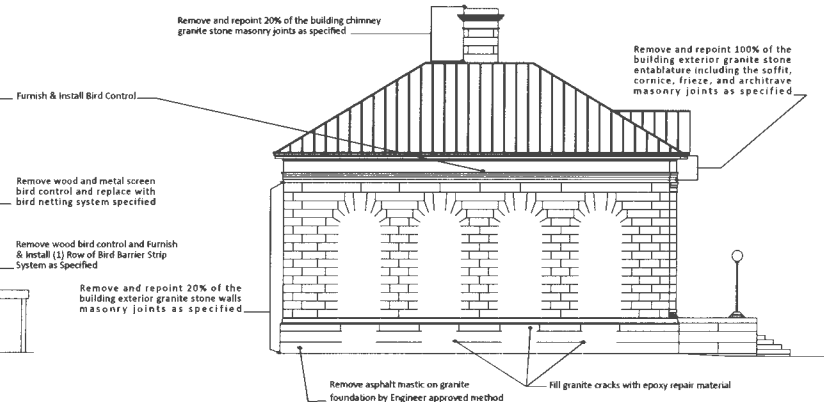
NORTH ELEVATION
SCALE: 1/8"=1'-0"

General Notes:

1. Clean the building exterior granite stone exterior walls, entablature, columns and Park Street steps as specified
2. Remove Un-Used Anchoring System
3. Remove all wood bird control. Furnish and install new Bird control as specified



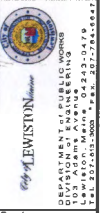
EAST ELEVATION
SCALE: 1/8"=1'-0"



SOUTH ELEVATION
SCALE: 1/8"=1'-0"

Field	Book/Date	Collector	Files	Rev.	Desc.	Drawn	Date
1							
2							
3							
4							

LEWISTON PUBLIC LIBRARY
 Exterior Rehab
 2013
 Design: MJP
 Survey: DJB
 Drawn: DJB
 CHK'd: G



Scale	Plan	Profile
1/8"=1'	NA	NA
File No.	1-114-2013	
Date	5/8/2013	
Sheet	Shaa	
	1-OF-1	



Finance Committee

Norman J. Beuparlant
Director of Budget/Purchasing
nbeuparlant@lewistonmaine.gov



Item # 4

to: Finance Committee
from: Norman Beuparlant, Purchasing Director
subject: Task Order with CDM Smith on Jepson Brook Analysis
date: June 17, 2013

CDM Smith was selected/awarded a Master Service contract to provide consultant services related to Safe Drinking Water Act (SDWA) and Clean Water Act (CWA) for the next three (3) years.

Task Order #1 is to provide an analysis and evaluate potential improvements to the Jepson Brook drainage system.

It is recommended that the Task Order be authorized in an amount not to exceed \$188,000.

Funds for this project have been authorized as follows:

FY 2013 – Storm Water BI	\$100,000
FY 2014 – Storm Water BI	\$100,000
(Jepson Brook Channel Study)	

NJB/syt

**CWA TASK ORDER NO. 1 TO
MASTER SERVICES AGREEMENT
BETWEEN
OWNER AND ENGINEER**

This is Clean Water Act (CWA) Task Order No. 1 dated June __, 2013 attached to and made part of the Master Services Agreement dated June 1, 2013 between CDM Smith Inc (ENGINEER) and The City of Lewiston, Maine (OWNER).

This Task Order describes the Scope of Services, Time Schedule, Charges, and Payment Conditions for the Task Order known as Jepson Brook Study (the "Project").

1. Background and Scope

1.1 Background

Jepson Brook is an urban stream draining two and one-half square miles in the northern portion of Lewiston. The brook originates from the Garcelon Bog near Goulet Street and discharges to the Androscoggin River below Veterans Memorial Bridge. Design and construction of the existing trapezoidal concrete channel began in the mid-1960s. Culverts under roadways are primarily double barrel cast-in-place concrete sections.

The 24-inch Jepson Brook Interceptor (JBI) was constructed parallel to the brook to accept combined sewage from the adjacent 1,700-acre sewershed. Ten combined sewer overflows (CSOs) discharge excess flow from the sewer system into Jepson Brook. These are CSOs 017, 018, 024, 025, 026, 027, 028, 029, 030, and 033. CSOs 017 and 018 relieve the interceptor; the remainder regulate incoming trunk sewers. The City is currently constructing separate sanitary sewers for two areas; three additional separation areas are currently under design.

Despite the historically acceptable performance of the brook channel and associated structures, the City is concerned that the brook may not be able to adequately convey future large storms. These concerns are supported by recent reports of flooding into adjacent residential properties, visual confirmation of JBI surcharged to near ground surface, and observations showing the channel near capacity during recent storms. The age of the existing structures and lack of a recent conditions assessment also provide impetus for this project.

This study will:

- evaluate the existing brook and sewer system;
- assess existing data and plan additional flow and rainfall data collection;
- expand and update Lewiston's existing SWMM sewer system model;
- assess the adequacy of existing structures to handle future storms; and

- evaluate potential improvements to mitigate deficiencies including upstream civil infrastructure improvements (e.g. storage and/or conveyance improvements), upstream land use improvements (e.g. "green infrastructure") and capacity and/or condition improvement required to the Jepson Brook drainage conduit.

1.2 Scope of Services

Task 1: Data Collection

Task 1 will involve collection and assessment of existing data to understand the design basis of the existing infrastructure and compilation of existing modifications made since its original construction. The following data sources will be considered:

- as-built drawings and basis-of-design documentation from the original drainage channel design;
- Geographic Information System (GIS) mapping of drain and sewer infrastructure;
- design drawings and recent ground surveys associated with ongoing separation activities;
- design drawings or other information related to any significant recently completed stormwater detention projects (Bates College, Hannaford, constructed wetlands, etc.; storage volumes and detention times will be used in analysis of brook flow);
- existing inspection videos and logs from recent investigations of Jepson Brook and JBI, including the work by Sebago Technics;
- FEMA flood plain mapping;
- SWMM model and drainage area delineations developed for the June 2010 report "*City of Lewiston, Maine, Auburn Sewerage District, and the Lewiston Auburn Water Pollution Control Authority (LAWPCA) Clean Water Act Master Plan Ten Year Update*";
- recent flow metering and rainfall data collected for Jepson Brook or JBI; and
- photographs and other documentation pertaining to high flows in Garcelon Bog, Jepson Brook, and JBI.

These data will be compiled and verified with the City as needed. Any undocumented modifications to existing conditions will be reviewed with the City to ensure that data pertaining to existing conditions (e.g. drainage basin delineations) are fully understood and accurate.

The ENGINEER assumes the City will provide ground survey data and/or field services sufficient to confirm inverts of the JBI and Jepson Brook channel along with weir elevations at each contributing CSO regulator.

Task 2: Conditions Assessment and Mapping of Existing Brook

To supplement information obtained in Task 1 and to assess the condition of the brook, Task 2 will involve a walk-through inspection of the brook. The walk-through will be completed by two members of the project team, one of whom will be a licensed structural engineer. Information collected during this inspection will include:

- verify general alignment of channel and associated culverts;
- inspect culverts, including verification of size, materials and structural condition;
- location and estimation of dry weather discharge rate from outfalls to the brook;
- assess visible structural defects within the concrete channel;
- measure significant sediment accumulation, debris or vegetation within the channel; and
- estimate dry weather flow in various stream channel reaches.

Photographs and GPS coordinates will be collected for all above items for possible future linkage to the City GIS.

Task 3: Flow Data Analysis

Several sources of flow metering and precipitation data are available to support analysis of flows in Jepson Brook and JBI. This includes data collected by City staff, flow metering contractors, USGS, and the National Weather Service. The ENGINEER will collect and analyze these data, and make recommendations for additional data collection.

During 2012, the City has measured depth, velocity, and flowrate at two JBI locations and collected continuous depth measurements in Jepson Brook at Main Street. It has also recently metered combined sewer overflow at regulators to CSOs 017, 018, 025, 026, and 028. These data supplement data collected by Flow Assessment in 2009 at two JBI sites (FM01 and FM02). These data are complemented by available long-term hourly flow records for Lewiston's flows to the LAWPCA wastewater treatment plant, daily precipitation and temperature data reported to National Weather Service from 1893-2010, and 15-minute precipitation data collected by the City. Older flow metering data are of less value for analysis of current system performance in areas affected by subsequent sewer separation. The ENGINEER will collect and review the following digital data:

- 2012 Jepson Brook depths;
- 2012 depth/velocity/flow data at two JBI sites;
- up to two years of depth data for six JBI CSO regulators;
- up to two years of precipitation data from City gages;

- two years of hourly flow records for Lewiston's flows to the LAWPCA wastewater treatment plant;
- National Weather Service daily precipitation and temperature data from 1893-2010;
- Daily precipitation data from CoCoRaHS station ME-AN-15 in Auburn, five-minute precipitation data from Wunderground station KMEAUBUR5; and
- USGS daily streamflow records from 1999-2003 at Bobbin Mill Brook and Townsend Brook near Auburn, and long-term daily flows for Nezinscot River at Turner Center.

The City will provide the Jepson Brook and JSI metering data, along with site diagrams. The ENGINEER will correlate Jepson Brook measurements with long-term regional streamflow at the USGS sites, and will correlate JBI flows with long-term sewage flow patterns at LAWPCA.

Task 4: SWMM Modeling and Analyses

The City has a SWMM 5 model of its sewer system that was used for the 2010 Master Plan Update and is used annually to assess CSO. The model simulates runoff into combined sewers, inflow to sanitary sewers, and diurnally-varied sewage flows. Sewer system infiltration is currently represented via external time series derived from LAWPCA metering data. The model will be updated to reflect recent changes in the JBI service area, expanded to include detailed hydrology and hydraulics for Jepson Brook, and adapted to directly simulate groundwater infiltration into sewers and baseflow in Jepson Brook. The improved model will be used to assess conveyance capacity of Jepson Brook, and will be a state-of-the-art tool for use in future CSO and streamflow analyses. The work to be performed is described below under four sub-tasks.

Task 4.1 – Updates and improvements

- Incorporate citywide GIS updates to modeled pipe network
- Add complete length of Jepson Brook using scanned as-builts provided by the City
- Connect CSO outfalls to brook
- Explicitly represent principal stormwater detention facilities in Jepson Brook watershed
- Add subcatchments draining directly to Jepson Brook, including Garcelon Bog
- Route stormwater catchments to brook and account for JBI inflow from separated areas
- Replace baseflow time series with explicit representation of groundwater infiltration and baseflow

Task 4.2 – Initial Calibration

- Adjust JBI groundwater-driven infiltration based on 2012 flow metering and two years of flows at LAWPCA

- Adjust Jepson Brook baseflow and surface water runoff using 2012 level data in conjunction with USGS flows on area streams
- Adjust runoff and inflow to JBI using 2012 flow metering data and 2011-2012 level measurements at CSO regulators

Using results of the flow data analysis, model updates and initial calibration, the ENGINEER will prepare a memorandum recommending additional monitoring needed to support more refined model calibration and work with the City to finalize locations and protocols. The City will be responsible for deployment and maintenance of any recommended monitoring equipment. Though the schedule for this supplemental data collection will be refined based on discussion with the City, it is anticipated that the metering will capture fall 2013 runoff and any coincident wet weather events.

Task 4.3 – Supplemental Calibration

Following receipt of the supplemental metering data, the model will be further calibrated based on fall 2013 flow metering.

Task 4.4 – Capacity analysis

- Select design storms in consultation with the City. While the largest storms in Lewiston typically occur in September, peak flow in area streams usually occurs in March and April when snowmelt may coincide with rainfall onto saturated soils. The ENGINEER will select 10, 50, and 100 year storms based on historic data. The ENGINEER will assess whether the collection system is more likely to experience peak hydraulic grade lines in spring (high groundwater/saturated soils/snowmelt) or summer/fall (largest rainstorms). Separate spring and summer/fall design storms will be identified if needed.
- Assess existing level-of-service based on design storm simulations. Identify hydraulic constraints in Jepson Brook system.
- Identify, simulate, and assess level-of-service for up to three alternatives incorporating hydraulic improvements.
- Simulate average annual citywide CSO under existing conditions using the same five-year precipitation dataset used in the Master Plan Update. Compare new and previous results, examining impacts of improved representation of infiltration and updated calibration incorporating recent separation.

Task 5: Evaluate Conceptual Alternatives and Report Findings

Review and consolidate information into a report including:

- summarize data collection activities and existing conditions assessment;
- review flow monitoring and rainfall data used for the analysis along with model calibration results;

- provide general a general assessment as to the nature and general location of potential upstream and/or conveyance conduit improvements that would be needed to meet selected design storm events;
- summarize general recommendations and prepare conceptual cost estimates pertaining to system improvements;
- provide recommendations for future study where appropriate; and
- discuss future stormwater regulation compliance considerations.

Submit four copies of a draft final report to the City. Address comments received from the City. Prepare four copies of a final report as well as a PDF version. Meet with the City to review project findings.

Task 6: GIS Updates (By City Staff)

The OWNER will incorporate information collected during this study into the City GIS database. Information that is anticipated to be incorporated will include:

- updated alignment of Jepson Brook channel;
- photographs and locations of outfalls contributing to brook; and
- location and photographs of any defects or notable features of the brook system.

2. Owner's Responsibilities

The City will make available all required information, reports, and correspondence with DEP and EPA, as necessary, to complete the work identified in tasks 1 through 6.

The City staff will self perform task 6. Alternately, this work could be added to the Engineer's scope for this Task Order and budget amended, accordingly.

3. Time Schedule

Principal milestones are anticipated to be as follows:

- July 2013 – Authorization to proceed;
- July 2013 – Complete data collection (Task 1);
- August 2013 – Inspect existing system (Task 2);
- August 2013 through September 2013 – Update model with flow monitoring data and perform initial calibration (Tasks 3, 4.1 & 4.2);
- September 2013 – Provide flow metering recommendations to City of Lewiston;
- September 2013 through October 2013 – Collect supplemental flow data;

- November 2013 through February 2014 – Complete supplemental calibration and capacity analysis (Tasks 4.3 & 4.4);
- April 2014 – Provide draft report to City of Lewiston;
- June 2014 – Provide final report to City of Lewiston (Task 5).

4. Compensation and Invoicing

Compensation for services of ENGINEER described in this Exhibit will be on the following basis:

ENGINEER’s Labor Costs. The ENGINEER shall be compensated for services of its personnel on the basis of the labor rates included in Exhibit A of the Agreement and the actual time that ENGINEER’s personnel are directly utilized on the work. The labor rates included in Exhibit A are subject to escalation by the ENGINEER throughout the term of the Agreement as described in Exhibit A.

Travel Expenses and Subsistence. The ENGINEER shall be paid actual costs of travel expenses including air fare, automobile rental, if required, mileage charges, parking, tolls, and taxi, lodging, and sustenance where such expenses are directly related to the performance of the work.

Other Incidental Direct Costs. The cost of the other services as may be required hereunder, but which are not normally included as part of the overhead of the ENGINEER, shall be reimbursed to the ENGINEER. Such other services as required to complete this Agreement may include but are not limited to the following: computer/program and word processor charges, printing costs, reproduction costs, telephone, fax and telegraph costs, laboratory analysis charges, field equipment rental charges, mailing, shipping costs and special equipment procurement.

For work done by subcontractor or subconsultants, at the actual cost to the ENGINEER of such services plus a markup of 5 percent as compensation for the ENGINEER’s general oversight and coordination of subcontractors and consultants.

For purposes of cost control by the OWNER, it is agreed that costs for this Task Order shall not exceed \$188,000 without written prior approval by the OWNER.

The estimated breakdown for this total cost is summarized as follows:

Task 1	\$ 22,000
Task 2	\$ 30,000
Task 3	\$ 17,000
Task 4	\$ 81,000
<u>Task 5</u>	<u>\$ 38,000</u>
TOTAL	\$188,000

When the costs approach 85 percent of the above figure, the ENGINEER will advise the OWNER as to whether additional funds are needed. If additional funds are needed and are not available, the scope of services shall be reduced to stay within the funds available.

5. Terms and Conditions

The terms and conditions of the Agreement referred to above shall apply to this Task Order except to the extent expressly modified herein. In the event of any such modification, the modification shall be set forth below and the Article of the Agreement to be modified shall be specifically referenced. Modifications included in this Exhibit are:

None

6. Terms or Provisions in Conflict

If the provisions set forth in the Agreement are in conflict with the provisions set forth in this Task Order, the provisions of this Task Order shall govern.

Acceptance of the terms of this Task Order is acknowledged by the following authorized signatures of the parties to the Agreement:

OWNER

ENGINEER

By: Ed Barrett

By: Daniel Bisson, P.E.

Title: City Administrator

Title: Principal/Client Service Manager



Finance Committee

Norman J. Beuparlant
Director of Budget/Purchasing
nbeuparlant@lewistonmaine.gov



Item # 5

to: Finance Committee
from: Norman Beuparlant, Purchasing Director
subject: Bid 2013-036 ACM Abatement at 139 and 186 Bartlett Street
date: June 17, 2013

Bids were opened on June 13, 2013 for the abatement of asbestos materials from two (2) structures, one at 139 Bartlett Street and the other at 186 Bartlett Street.

It is recommended that the bid be awarded to Environmental Remediation Inc, Lewiston, Maine, low bidder at their total bid price of \$18,700 for both structures.

Summary Tabulation

Contractor	139 Bartlett Street	186 Bartlett Street	Total
Environmental Remediation Inc Lewiston ME	\$8,574	\$10,126	\$18,700
Environmental Services Inc Livermore ME	9,700	13,800	23,500
Acadia Contractors LLC Turner ME	12,420	17,446	29,866

Note 1: The contractor has until July 12th to finish the abatement. Demolition bids are due to be opened on June 25th with award by the Finance Committee on July 1st.

Note 2: Summary of available funds showing authorization to date, expenses incurred, payments received and estimates of projects authorized by the City Council as of June 10, 2013.

NJB/syt

**Summary of Available Resources for Demolition
as of June 1 2013**

FY 2012 authorized

City Bond		\$	200,000.00
CDBG Funds		\$	136,839.68

FY 2013 authorized

City Bond		\$	215,000.00
CDBG		\$	96,819.00
		\$	648,658.68

Less:

Demolition Costs to date		\$	410,976.60
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Encumbrance (under contract)

ACM Abatement		\$	10,390.00
91 & 93 Knox			
Demolition		\$	22,200.00
91 & 93 Knox			
tipping		\$	18,000.00
		\$	187,092.08

Payments Received as of 6/1/2013

\$ 35,220.22	67 Oak
\$ (2,371.04)	legal
\$ 11,629.50	72 Wellman
\$ (2,868.98)	legal
\$ 21,538.76	46 River
\$ (1,460.25)	legal
\$ 11,766.32	4456 Sabattus
<u>\$ 73,454.53</u>	

FY 2014 authorized 7/1/2013

From	City Fund Balance	\$	350,000.00
	CDBG	\$	49,805.00

Also available from repayments		\$	73,454.53
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Funds Available as of July 1, 2013		\$	660,351.61
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Less:

Est. of Costs for Council Orders

115 Bartlett Street		\$	26,000.00
139 Bartlett Street		\$	38,000.00
186 Bartlett		\$	42,000.00
5 Peter Blvd.		\$	13,000.00

(Impact Survey has not been done yet)
(4,000 ACM 15000 Demo, 7,000 tipping)
(16,000 ACM 15000 Demo, 7,000 tipping)
(16,000 ACM 18000 Demo, 8,000 tipping)
(2,000 ACM 7,000 Demo, 4,000 tipping)

Council 6/18/2013

92 Walnut Street		\$	34,000.00
44 Birch Street		\$	41,000.00
80 Birch		\$	42,000.00

(10,000 ACM 16000 Demo, 8,000 tipping)
(16,000 ACM 17000 Demo, 8,000 tipping)
(16,000 ACM 18000 Demo, 8,000 tipping)

Total est. of Costs for Council Orders		\$	236,000.00
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as of action 6/18/2013

Current Est. available for new orders		\$	424,351.61
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139 Bartlett Street



186 Bartlett Street

