

LEWISTON FINANCE COMMITTEE MEETING

Agenda

Finance Committee meeting, **Monday**, September 10, 2012 at **5:00** p.m. in the **Administrative Conference Room**, Lewiston City Hall.

1. Call meeting to order.
2. Review minutes of previous meeting dated August 20, 2012.
3. Recommendation from the Purchasing Director regarding award of Bid 2012-047 for two (2) UPS units (Uninterrupted Power Supply).
4. Recommendation from the Purchasing Director regarding award of Bid 2012-036 for (3) truck units for Public Works.
5. Recommendation from the Purchasing Director regarding award of Bid 2012-037 for (4) trucks for the Water/Sewer Division.
6. Recommendation from the Purchasing Director regarding award of Bid 2012-048 on Snow Plowing and Removal Equipment Rentals.
7. Request from the Purchasing Director to ratify Change Order #1 and Change Order #2 to the contract with Pike Industries on the Russell Street Resurfacing Project.
8. Recommendation from the Purchasing Director regarding award of Bid 2012-045 on the Demolition of 357 Sabattus Street.
9. Recommendation from the Purchasing Director regarding award of Bid 2012-050 on the ACM Abatement at 122 Pierce Street.
10. Recommendation from the Finance Director regarding approval of Cost of Living adjustments (COLA) for City Pensioners.
11. Request to have two (2) Finance Committee members to serve on a Selection Review Committee for a Consultant on the City Comprehensive Plan Update.
12. Other Business
13. Adjourn

FINANCE COMMITTEE LEWISTON, MAINE

**Minutes of
August 20, 2012**

PRESENT: Michael Marcotte, Paul Robinson, Councilor Mark Cayer, Councilor Doreen Christ and Stavros Mendros.

OTHERS PRESENT: Director of Budget/ Purchasing Norman Beauparlant; Public Works Director David Jones, Deputy Director P/W Kevin Gagne and Director of Public Buildings Mike Paradis.

Meeting was called to order at 5:10 p.m. by Chairman Mendros.

On motion of Mr. Cayer, seconded by Mr. Robinson it was

VOTED:

(079-2012) To approve the minutes of the previous meeting dated August 6, 2012 with corrections and to accept and place them on file as presented by the Clerk.

VOTE: 5-0

At this time, Chairman Mendros moved to take agenda item #5 up.

The Purchasing Director gave a brief overview of the situation that developed on Oak Street and the nature of the emergency. The Purchasing Director further cited Section 3.2 of the Purchasing Policy that authorizes immediate action when the action is in the best interest of the City. Both the Public Works Director and Deputy Director detailed the situation and action taken.

The Committee reviewed the cost schedule presented noting that the total cost was estimated to be \$165,310.69.

At this time, the Committee considered action on the contract with Ted Berry Company performing sliplining of pipe. Mr. Marcotte indicated that he felt the Committee should vote to ratify the contract.

On motion of Mr. Marcotte, seconded by Mr. Robinson it was

VOTED:

(080-2012) To ratify the contract with Ted Berry Company in the amount of \$96,000 to slipline approximately 403 LF of 48" pipe inside the existing 60" sewer for a total estimated project cost of \$165,310.69

VOTE: 5-0

FINANCE COMMITTEE MINUTES

August 20, 2012

At this time, the Committee went back to agenda item #3.

On recommendation of the Purchasing Director and on motion of Mr. Cayer, seconded by Ms. Christ it was

VOTED:

(081-2012) To award Bid 2012-042 for the Social Services Suite Renovation to DiMatteo Construction Management, South Portland ME, at their base bid price of \$79,000.

VOTE: 3-2

Mr. Mendros and Mr. Marcotte opposed

On recommendation of the Purchasing Director and on motion of Mr. Cayer, seconded by Mr. Robinson it was

VOTED:

(082-2012) To award Bid 2012-040 for a Mobile GIS System for the Water/Sewer Division to T.C. Technology, Carlsbad CA, at their bid price of \$24,585 to include software, implementation and training.

VOTE: 5-0

On recommendation of the Purchasing Director and on motion of Mr. Marcotte, seconded by Mr. Robinson it was

VOTED:

(083-2012) To award Bid 2012-024 on the East Avenue Sidewalk Improvements Project to Doten's Construction, Freeport ME, at their bid price of \$240,120.

VOTE: 5-0

On recommendation of the Purchasing Director and on motion of Mr. Cayer, seconded by Ms. Christ it was

VOTED:

(084-2012) To authorize Task Order with Gorrill-Palmer to provide Construction Management Services on the East Avenue Sidewalk Improvements Project at the estimated amount of \$12,180.

VOTE: 5-0

FINANCE COMMITTEE MINUTES

August 20, 2012

On recommendation of the Purchasing Director and on motion of Mr. Robinson, seconded by Mr. Cayer it was

VOTED:

(085-2012) To approve Change Order #5 to the contract with Gendron & Gendron on the Lincoln Street Reconstruction Project in the amount as an adjustment to the bid price of \$11,050.16 as specified in the Bid Documents for pavement exceeding the required standard.

VOTE: 5-0

On recommendation of the Purchasing Director and on motion of Mr. Cayer, seconded by Mr. Robinson it was

VOTED:

(086-2012) To ratify Change Order #4 to the contract with Pike Industries on the Route 196 Resurfacing Project for an extension of time of five (5) days for substantial completion.

VOTE: 5-0

On recommendation of the Purchasing Director and on motion of Mr. Marcotte, seconded by Mr. Cayer it was

VOTED:

(087-2012) To award Bid 2012-044 on the ACM Abatement of 357 Sabattus Street to Atlantic Construction Services, Auburn ME, low bidder at their bid price of \$10,450.

VOTE: 5-0

On recommendation of the Purchasing Director and on motion of Mr. Marcotte, seconded by Ms. Christ it was

VOTED:

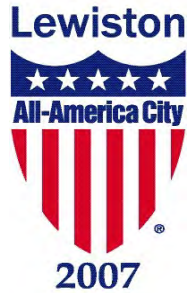
(088-2012) To authorize an extension of the contract with International/ISCO, formerly Morton Salt, for another season to supply the seasonal needs of road salt at their new reduced price of \$58.83/ton at an estimated value of \$365,000.

VOTE: 5-0

VOTED:

To adjourn at 6:05 p.m.

Norman Beuparlant
Clerk
Finance Committee



Finance Committee

Norman J. Beuparlant
Director of Budget/Purchasing
nbeuparlant@lewistonmaine.gov



Item # 3

to: Finance Committee
from: Norman Beuparlant, Purchasing Director
subject: Bid 2012-047 (2) UPS units (Uninterrupted Power Supply)
date: September 10, 2012

The UPS systems for City Hall and the Public Works Facility are funded through a 2012 grant from Homeland Security. The grant allocation for the UPS system was \$69,000 of an overall City grant accepted by the City in the amount of \$207,206.

Bids were opened on August 28, 2012 and have been evaluated by the City IT Director and City Electrical Superintendent.

It is recommended that Bid 2012-047 be awarded to Electrical Systems of Maine, Auburn, Maine, at their total bid price of \$56,100.

NJB/syt

TABULATION

Uninterrupted Power Supply City Hall & Public Works Facility

Bid: 2012-047
Bid Date: 08/28/12

Contractor	Item 1: Furnish/Install (1) 30 KVA UPS for City Hall	Item 2: Furnish/Install (1) 30 KVA UPS for Public Works	Total
Electrical Systems of ME Auburn ME	\$29,850	\$26,250	\$56,100
Roy I Snow Auburn ME	31,660	26,050	57,710
Power Systems Eng. Crestwood IL	32,933	25,968	58,901
E S Boulos Lewiston ME	38,100	36,700	74,800
DeBlois Electric Lewiston ME	61,322	58,227	119,549



City of Lewiston Maine

December 6, 2011

RESOLVE, Accepting and appropriating the FY2011 Homeland Security Grant award of \$207,206.39.

Whereas, the Fire Chief has prepared and presented the FY2011 Lewiston Homeland Security Grant Program to the City Council and the City Administrator; and

Whereas, the Fire Chief will submit grant applications in line with the FY2011 Homeland Security Program to the Maine Emergency Management Agency

Now, therefore, be it Ordered By the City Council of the City of Lewiston that

The FY2011 Homeland Security Grant Award is hereby accepted and appropriated.

Lewiston Fire Department



Paul M. LeClair
Fire Chief

Bruce H. McKay
Assistant Chief



November 7, 2011

To: Administrator Barrett

From: Chief LeClair

Re: 2011 Homeland Security Grant Award

The City of Lewiston has been awarded FY2011 Homeland Security Grant Program funding through the Maine Emergency Management Agency. Lewiston is one of six Metro Cities in the State of Maine to receive Homeland Security Grant funding to improve preparedness and response capabilities for Homeland security related events. Grant funds were awarded from the following programs.

- \$116,423.34 from the State Homeland Security Program (SHSP)
- \$90,783.05 from the Law Enforcement Terrorism Prevention Program (LETPP)
- **Total Grant award: \$207,206.39**

Once the City Council approves the appropriation of the grant award, I will submit grant applications for the following items in line with Homeland Security Grant criteria:

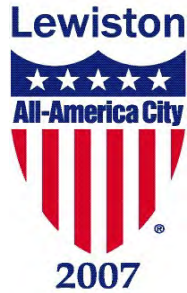
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|-----------------------------------------------------------|-------------|
| • Fire Department Self Contained Breathing Apparatus | \$46,590.00 |
| • Fire Department Hazardous Materials Operations Training | \$4,800.00 |
| • 911 Communications Equipment and Training | \$42,000.00 |
| <i>Matching funding with the City of Auburn</i> | |
| • Cobra Team Equipment | \$16,000.00 |
| <i>Matching funding with the City of Auburn</i> | |
| • Lewiston City Hall UPS (Uninterrupted Power Supply | \$69,000.00 |
| • Accountability System and ID System 3 yr Service Plan | \$12,721.00 |
| • Emergency Operations Center @ PWD | \$16,000.00 |

Background: Since 2004 the City of Lewiston has been awarded Homeland Security Grant Funding for equipment, training and practical skill exercises. Grant applications are submitted to the Maine Emergency Management Agency for review and approval. Applications are drafted based on the strict guidelines published by the US Department of Homeland Security.

Prior projects that have been funded by Homeland Security Grants include:

- Lewiston Public Safety Agency radios, repeaters and towers
- IMC Records Management Software and computer hardware
- Surveillance and Access equipment for City and School facilities
- Lewiston High School Generator (Shelter)
- Haz-Mat Team equipment and training
- Public Safety exercises
- Lewiston City Hall Generator
- Air Packs for Fire and Cobra Team
- 911 Communications Center Equipment

http://www.maine.gov/mema/homeland/home_grants_current.shtml



Finance Committee

Norman J. Beuparlant
Director of Budget/Purchasing
nbeuparlant@lewistonmaine.gov



Item # 4

to: Finance Committee
from: Norman Beuparlant, Purchasing Director
subject: Bid 2012-036 (3) Truck units for Public Works
date: September 10, 2012

Bid specifications were developed for two (2) ½ ton pick up trucks and one (1) ¾ ton pick up truck authorized as part of the FY 2013 Municipal Garage budget.

Bids were opened on August 21, 2012 from four (4) area vendors. Bids for vehicles that were authorized in the FY 2013 budget have been awarded for the larger units and have come in at lower than estimated in the approved budget.

Once Bid 2012-036 was received, it was apparent that the allocation would allow for the purchase of an additional unit.

It is recommended that Bid 2012-036 be awarded to Bill Dodge, Westbrook, Maine, at their total bid price of \$95,525 to include the third ½ ton unit as requested.

NJB/syt

Three Trucks for Public Works

Bid: 2012-036

Bid Date: 08/21/12

	Rowe Ford Auburn	O'Connor Motors Augusta	Bill Dodge Westbrook	Emerson Chevrolet Auburn
Item 1: 2 - 1/2 ton 4X4 Pick Up Trucks				
Make	Ford	GMC	GMC	Chevrolet
Year	2013	2013	2013	2013
Model	F150	TK10703	Sierra	CK10703
Unit Price	\$ 24,548.76	\$ 23,329.00	\$ 23,525.00	\$ 24,100.00
Both Units	\$ 49,097.52	\$ 46,658.00	\$ 47,050.00	\$ 48,200.00
Trade In Allowance	\$ (1,000.00)	\$ (588.00)	\$ (900.00)	\$ (1,300.00)
Net Bid Price (2 units less trade in)	\$ 48,097.52	\$ 46,070.00	\$ 46,150.00	\$ 46,900.00
Additional unit - no trade	\$ 24,548.76	\$ 23,329.00	\$ 23,525.00	\$ 24,100.00
Total for 3 units	\$ 72,646.28	\$ 69,399.00	\$ 69,675.00	\$ 71,000.00
Item 2: 1 - 3/4 ton 4X4 Pick Up Truck				
Make	Ford	GMC	GMC	Chevrolet
Year	2013	2013	2013	2013
Model	F250	TK20903	TK20903	CK20903
Unit Price	\$ 30,627.00	\$ 29,273.00	\$ 29,450.00	\$ 30,300.00
Trade In Allowance	\$ (2,500.00)	\$ (1,288.00)	\$ (3,600.00)	\$ (3,800.00)
Net Bid Price (unit less trade in)	\$ 28,127.00	\$ 27,985.00	\$ 25,850.00	\$ 26,500.00
Total both with additional unit	\$ 100,773.28	\$ 97,384.00	\$ 95,525.00	\$ 97,500.00



Department of Public Works
Deputy Director for Highway and Open Spaces
Megan Bates



DATE: September 7, 2012
TO: Norm Beauparlant, Director Purchasing/Budget
FROM: Megan Bates, Deputy Director for Highway and Open Spaces
SUBJECT: Additional Truck Purchase

On August 21st, 2012 there was a bid opening for 3 trucks. The combined total for the trucks is \$72,000. The FY2013 Vehicle Replacement account has a balance of \$112,265. This leaves a total of \$40,265. The Public Works Municipal Garage has a pickup truck, unit 100 that needs approximately \$2,000 in repairs but has a trade in value of \$600.00. This unit was to be replaced in 2015 as stated in the LCIP 5 Year Vehicle Replacement Plan. We're requesting approval to purchase an additional ½ ton pickup truck (\$23,528) to replace the unit 100. With this purchase there will be \$16,740 remaining. Please see attachment. Thank you.

Cc: Dave Jones, Public Works Director
Heather Hunter, Finance Director
Phil Brienza, Fleet Operations Manager



Department of Public Works

Dave A. Jones, P.E.

Director



Three trucks for Highway Department

BID # 2012-036

There were four bids submitted for consideration. The results are as follows. For the (3) - ½ Ton Pickup Trucks.

<u>Rowe Auburn</u>	2- 2013 Ford F-150	Unit Price	\$ 24,548.76 ✓
		Three units	\$ 73,646.28
		Trade -	<u>\$ 1,000.00</u>
			\$ 72,646.28

<u>Emerson Chevrolet</u>	2- 2013 CK10703	Unit Price	\$24,100.00
		Three Units	\$72,300.00
		Trade -	<u>\$ 1,300.00</u>
			\$ 71,000.00

<u>O'Conner's Motors</u>	2- 2013 TK10703	Unit Price	\$ 23,329.00
		Three Units	\$ 69,987.00
		Trade -	<u>\$ 588.00</u>
			\$ 69,399.00

½ Ton Pickup Trucks Cont.

<u>Bill Dodge</u>	2- 2013 TK10703	Unit Price	\$23,525.00
		Three Units	\$70,575.00
		Trade -	<u>\$ 900.00</u>
			\$69,675.00

1 – ¾ ton 4x4 Pickup Trucks W/ Plow

<u>Rowe Ford</u>	1 – 2013 F250	Unit Price	\$30,627.00
		Trade -	<u>\$ 2,500.00</u>
			\$28,127.00

<u>O'Connor Motors</u>	1 - 2013 TK20903	Unit Price	\$29,273.00
		Trade -	<u>\$ 1,288.00</u>
			\$27,985.00

<u>Bill Dodge</u>	1 – 2013 TK20903	Unit Price	\$29,450.00
		Trade -	<u>\$ 3,600.00</u>
			\$25,850.00

<u>Emerson Chevrolet</u>	1 – 2013 CK20903	Unit Price	\$30,300.00
		Trade -	<u>\$ 3,800.00</u>
			\$26,500.00

Combined totals for the four units

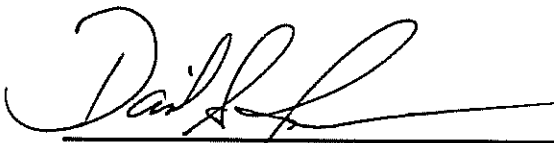
Rowe Ford Total \$ 100,773.28

O'Conner Motor Total \$ 97,384.00

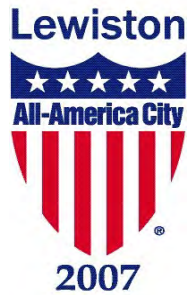
Emerson Chevrolet Total \$ 97,500.00

Bill Dodge Total \$ 95,525.00

Bill Dodge being the overall lowest bidder should be awarded the bid for the amount of \$95,525.00.



Dave Jones Director of Public Works



Finance Committee

Norman J. Beuparlant
Director of Budget/Purchasing
nbeuparlant@lewistonmaine.gov



Item # 5

to: Finance Committee
from: Norman Beuparlant, Purchasing Director
subject: Bid 2012-037 (4) Trucks for Water/Sewer Division
date: September 10, 2012

The FY 2013 budget authorized the replacement of four (4) vehicles with a budget appropriation of \$130,000.

Bids were solicited from area vendors with three (3) vendors submitting proposals.

The bids have been evaluated by the Public Works Department.

It is recommended that the bid be awarded to Bill Dodge, Westbrook, Maine, at their overall low bid price of \$124,490 taking into consideration the trades offered and the additional options called for.

NJB/syt

Four Trucks for Water & Sewer

Bid: 2012-037

Bid Date: 08/21/12

	Rowe Ford Auburn	O'Connor Motors Augusta	Bill Dodge Westbrook	Emerson Chevrolet Auburn
Item 1: 1 - 1/2 ton Pick Up Truck				
Make	Ford	GMC	GMC	Chevrolet
Year	2013	2013	2013	2013
Model	F150	TK10903	TK10903	TK10903
Unit Price	\$ 23,396.00	\$ 23,307.00	\$ 23,521.00	\$ 24,100.00
Trade In Allowance	\$ (2,500.00)	\$ (1,588.00)	\$ (1,000.00)	\$ (1,200.00)
Net Bid Price (unit less trade in)	\$ 20,896.00	\$ 21,719.00	\$ 22,521.00	\$ 22,900.00
Item 2: 1 - 1 ton 4X4 Pick Up Truck				
Make	Ford	GMC	GMC	Chevrolet
Year	2013	2013	2013	2013
Model	F350	TK30903	TK30903	TK30903
Unit Price	\$ 25,477.00	\$ 24,322.00	\$ 24,243.00	\$ 25,400.00
Trade In Allowance	\$ (6,000.00)	\$ (2,588.00)	\$ (3,600.00)	\$ (4,400.00)
Net Bid Price (unit less trade in)	\$ 19,477.00	\$ 21,734.00	\$ 20,643.00	\$ 21,000.00
Item 3: 2 - 3/4 ton 4X4 Truck Chassis & Cab				
Make	Ford	GMC	GMC	Chevrolet
Year	2013	2013	2013	2013
Model	F250	TK20903	TK20903	TK20903
Unit Price	\$ 34,862.00	\$ 33,931.00	\$ 33,367.00	\$ 34,185.00
Both Units	\$ 69,724.00	\$ 67,862.00	\$ 66,734.00	\$ 68,370.00
Trade In Allowance - 2000 Chevrolet	\$ (1,200.00)	\$ (888.00)	\$ (1,200.00)	\$ (1,200.00)
Trade In Allowance - 1999 Ford	\$ (1,000.00)	\$ (588.00)	\$ (1,000.00)	\$ (1,300.00)
Net Bid Price (2 units less trade ins)	\$ 67,524.00	\$ 66,386.00	\$ 64,534.00	\$ 65,870.00
Optional Equipment (all using Messer)	\$ 16,792.00	\$ 16,792.00	\$ 16,792.00	\$ 16,792.00
Item 3 total w/options	\$ 84,316.00	\$ 83,178.00	\$ 81,326.00	\$ 82,662.00
Total all units & trades	\$ 124,689.00	\$ 126,631.00	\$ 124,490.00	\$ 126,562.00



Department of Public Works

Dave A. Jones, P.E.

Director



Four trucks for Water Department

BID # 2012-037

There were four bids submitted for consideration. The results are as follows.

(1) ½- Ton Pickup Truck.

Trade is (1) 2003 Chevrolet 2500 HD W/ 185,000 Miles

<u>Emerson Chevrolet</u>	2013	CK10903	Unit Price	\$ 24,100.00
			Trade -	<u>\$ (1,200.00)</u>
				\$ 22,900.00

No Engine block heater

<u>Bill Dodge</u>	2013	GMC TK10903	Unit Price	\$ 23,521.00
			Trade -	<u>\$ (1000.00)</u>
				\$ 22,521.00

No Engine block heater

<u>O'Conner's Motors</u>	2013	TK10903	Unit Price	\$ 23,307.00
			Trade -	<u>\$ (1,588.00)</u>
				\$ 21,719.00

Meets Spec.

<u>Rowe Auburn</u>	2013	Ford F-150	Unit Price	\$ 23,396.00
			Trade	<u>\$ (2,500.00)</u>
				\$ 20,896.00

No 5 year 100,000 mile Power Train warranty.

No Six speed transmission.

No 160 Amp Alternator

(1) - ¾ Ton Cab & Chassis W/ Utility Body

The two trades are

(1) 2000 Chevrolet ¾ ton W/ service body W/ 103,000 miles

(1) 1999 Ford ½ ton 4X4 pickup truck W/ 160,000 miles

<u>Rowe Ford</u> (2)- F-250's	Unit price W/ Body	\$34,862.00
	Two units	\$69,724.00
	Optional Accessories	<u>\$16,792.00</u>
	Total both units	\$86,516.00
	Less Trades 2000 Chevy	\$ (1,200.00)
	1999 Ford	<u>\$ (1,000.00)</u>
		\$84,316.00

No Six speed transmission.

No 5 Year 100,000 mile power train warranty.

No Dual batteries.

<u>O'Conner Motors</u> (2)-TK20903	Unit price W/ Body	\$ 33931.00
	Two units	\$ 67,862.00
	Optional Accessories	<u>\$ 16,792.00</u>
	Total both units	\$ 84,654.00
	Trades 2000 Chevy	\$ (888.00)
	1999 Ford	<u>\$ (588.00)</u>
Meets spec		\$ 83,178.00

<u>Emerson Chevrolet</u> (2) CK20903	Unit price W/body	\$34,185.00
	Two units	\$68,370.00
	Optional Accessories	<u>\$16,792.00</u>
	Total both units	\$85,162.00
	Trades 2000 Chevy	\$(1,200.00)
No Block heater	1999 Ford	<u>\$(1,300.00)</u>
		\$82,662.00

<u>Bill Dodge</u>	(2)- TK20903	Unit price W/ Body	\$ 33,367.00
		Two units	\$ 66,734.00
		Optional Accessories	\$ <u>16,792.00</u>
		Total both units	\$ 83,526.00
		Trades 2000 Chevy	\$ (1,200.00)
No Block heater		1999 Ford	\$ <u>(1,000.00)</u>
			\$ 81,326.00

Optional Accessories prices added to vehicle prices

Unit # 1 will have the following items installed by Messer Equip.

- 1- Venturo ET8-KX Truck Mounted Crane \$ 11,077.00
- 2- Xantrex 110 Volt inverter \$ 1,150.00

Unit # 2

- 1 – Thieman TT15 power tail Gate \$ 3,415.00
 - 2- Xantrex 110 Volt inverter \$ 1,150.00
- \$ 16,792.00**

Combined totals for the four units

O'Conner Motor Total \$126,631.00

Emerson Chevrolet Total \$126,562.00

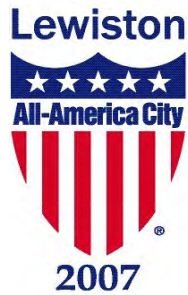
Rowe Ford Total \$124,689.00

Bill Dodge Total \$124,490.00

Bill Dodge being the overall lowest bidder should be awarded the bid for the amount of \$124,490.00.



Dave Jones Director of Public Works



Finance Committee

Norman J. Beuparlant
Director of Budget/Purchasing
nbeuparlant@lewistonmaine.gov



Item # 6

to: Finance Committee
from: Norman Beuparlant, Purchasing Director
subject: Bid 2012-048 Snow Plowing & Removal Equipment Rentals
date: September 10, 2012

Each year the City solicits bids from contractors for snow plowing and snow removal to supplement regular City operations.

For the most part, contractors are assigned specific areas such as parking garages and lots as well as open municipal lots.

The Public Works Department is evaluating bids submitted and it is anticipated that a recommendation of award will be made Monday.

NJB/syt

TABULATION

BID TITLE: SNOW PLOWING &/OR REMOVAL EQUIPMENT RENTALS
BID #: 2012-048
OPEN DATE/TIME: AUGUST 30, 2012 @ 2:00 P.M.

1A Pick Up Truck w/front end switch plows:

CONTRACTOR	YEAR/MAKE/SIZE	HRLY RATE
St. Laurent & Son Lewiston ME	(5) 2005-2010 GMC 3/4 ton w/8' blade	\$54.88
Beaulieu Industries Lewiston ME	2 - 1998-2001 Dodge 3/4 ton 4X4 w/8'	\$50.00
	2 - 2001-2004 Chevrolet 3/4 ton 4X4 w/8'	\$50.00
Washburn & Son Minot ME	(4)1995-2009 Dodge 3/4 ton w/8.5' -9' plow	\$45.00
ETTI Lisbon Falls ME	2012 GMC 2500 HD Diesel 3/4 ton pick up	\$75.00
	2011 Ford F350 Diesel 1 ton pick up	\$75.00
	2010 Ford F550 Diesel 1/5 ton w/service body	\$75.00
D R Caron Minot ME	2009 Ford F-350 w/9.5' V plow	\$52.00
	2002 Chevrolet 2500 w8.5' plow	\$52.00
L P Poirier & Son Lewiston ME	2000 GMC 1 ton	\$55.00
	2006 GMC 1 ton	\$55.00
	(6) GMC 1995-2004 3/4 ton pick ups	\$53.00
Morin Excavating Auburn ME	2011 Ford F350 1 ton w/9.5' V plow	\$50.00
	2001 Ford F250 3/4 ton w/9.5' V plow	\$50.00
	1999 Ford F250 3/4 ton w/9.5' V plow	\$50.00

1B Pick Up Trucks w/front end switch plows with rubber cutting edges:

CONTRACTOR	YEAR/MAKE/SIZE	HRLY RATE
St. Laurent & Son Lewiston ME	2007 GMC 3/4 ton w/8' blade	\$63.88
Beaulieu Industries Lewiston ME	2001 Chevrolet 3/4 ton w/8' plow	\$60.00
	2004 Chevrolet 3/4 ton w/8' plow	\$60.00
	2011 Cub Cadet 4X4 (calcium spreader)	\$60.00
Washburn & Son Minot ME	2005 Dodge 3/4 ton w/8.5' V plow	\$50.00
ETTI Lisbon Falls ME	2010 Ford F550 Diesel 1.5 ton w/service body	\$75.00
	2009 Ford F550 Diesel 1.5 ton w/body	\$75.00

L P Poirier & Son Lewiston ME	2000 GMC 1 ton	\$58.00
	2006 GMC 1 ton	\$56.00
	(6) 1995-2004 GMC 3/4 ton pick ups	\$56.00
Morin Excavating Auburn ME	2011 Ford F350 1 ton w/9.5' V plow	\$55.00
	2001 Ford F250 3/4 ton w/9.5' V plow	\$55.00
	1999 Ford F250 3/4 ton w/9.5' V plow	\$55.00

2 Front-end Loader w/plow or plow box:

CONTRACTOR	YEAR/MAKE/SIZE	HRLY RATE
St. Laurent & Son Lewiston ME	2009 Volvo L-70	\$104.00
Beaulieu Industries Sabattus ME	2005 Case 621D w/12' box	\$88.00
	2000 Case Skidsteer w/8' plow w/rubber edge	\$70.00
	2000 Case Skidsteer w/8' plow w/steel edge	\$68.00
	780 Kobelco w/10' box	\$70.00
	Trojan 1500 w/10' box	\$70.00
Washburn & Son Minot ME	2005 Case 721 w/14' box	\$75.00
	2005 Case 70xt skidsteer w/7' plow/snowbucket	\$75.00
	1998 Case 580 w/10' box	\$70.00
ETTI Lisbon Falls ME	2011 Komatsu WA380 4.5 yd loader/plow box	\$124.00
	2011 Komatsu WA150 2.75 yd loader/plow box	\$112.00
	2006 Cat 420 2 yd loader/backhoe	\$79.00
D R Caron Minot ME	1999 Cat 416 w/10' plow	\$89.00
	1991 John Deere 544E w/12' box	\$92.00
	2003 Volvo L90 w/12' box	\$92.00
L P Poirier & Son Lewiston ME	1992 Volvo L150	\$98.00
	1985 Volvo L90	\$85.00
	2000 Volvo L90	\$96.00
Morin Excavating Auburn ME	Volvo L-90 3.5 CY bucket w/12' box	\$85.00
	2006 Volvo MC90 skidsteer w/8' plow/bucket	\$65.00

Longchamps & Sons Lisbon ME	1999 Volvo L-50	\$97.90
	2004 Volvo L-70	\$99.00
	2007 Volvo L-60	\$99.00
	1987 John Deere 644	\$99.00

3 Dump Trucks

CONTRACTOR	SIZE/Capacity/#Available	HRLY RATE
St. Laurent & Son Lewiston ME	Double Axle (12-14 CY) - 3	\$55.88
	Tri-Axle (18-20 CY) - 3	\$58.88
	Tractor w/dump trailer (48 CY) - 1	\$78.88
Beaulieu Industries Lewiston ME	Double Axle (12-14 CY) - 3	\$54.00
	Tri-Axle (18-20 CY) - 1	\$58.00
	Tractor w/dump trailer (50 CY) - 1	\$70.00
Washburn & Son Minot ME	Double Axle (12-14 CY) - 3	\$50.00
	Tri-Axle (18-20 CY) - 1	\$60.00
ETTI Lisbon Falls ME	Double Axle (12-14 CY) - 2	\$57.90
	Tri-Axle (18-20 CY) - 3	\$63.50
D R Caron Minot ME	Double Axle (12-14 CY) - 2	\$58.00
	Tri-Axle (18-20 CY) - 1	\$62.00
L P Poirier & Son Lewiston ME	Double Axle (12-14 CY) - 1	\$54.00
	Tri-Axle (18-20 CY) - 4	\$58.00
	Tractor w/dump trailer (40 CY) - 1	\$65.00
Morin Excavating Auburn ME	Double Axle (12-14 CY) - 2	\$50.00
	Tri-Axle (18-20 CY) - 1	\$58.00
Longchamps & Sons Lisbon ME	Double Axle (12-14 CY) - 2	\$60.00
	Tri-Axle (18-20 CY) - 3	\$65.00
	Tractor w/dump trailer (50 CY) - 2	\$79.50

4 Bulldozers (minimum Operating Weight of 35,000 lbs)

CONTRACTOR	YEAR/MAKE/SIZE	HRLY RATE
St. Laurent & Son Lewiston ME	2000 D-6 LPG Cat 46,000 lb.	\$123.88
ETTI Lisbon Falls ME	2008 John Deere 750 LGP (38,000 lb)	\$129.90

5 Front-end Loaders

CONTRACTOR	YEAR/MAKE/SIZE	HRLY RATE
St. Laurent & Son Lewiston ME	2009 Volvo L-70	\$104.00
	2007 Volvo L-120	\$114.88
	2004 Cat 420	\$89.00
	2005 Komatsu 820	\$84.88
Beaulieu Industries Sabattus ME	2005 Case 6210 3 yd	\$88.00
	2000 Case 90XT Skidsteer	\$68.00
	2000 Case 90XT Skidsteer (w/rubber edge)	\$70.00
Washburn & Son Minot ME	2005 Case 721 3 yds	\$75.00
	1998 Case 580 2 yards	\$70.00
	2005 Case 70xt skidsteer 1 yd snowbucket	\$65.00
ETTI Lisbon Falls ME	2011 Komatsu WA380 4/5 yd loader	\$124.00
	2010 Komatsu WA150 2.75 yd loader	\$112.00
	2006 Cat 420 2 yd backhoe/loader	\$79.00
D R Caron Minot ME	1999 Cat 416 1.5 yd	\$89.00
	1991 John Deere 2.5 yd	\$92.00
	2003 Volvo L90 3.5 yd	\$92.00
L P Poirier & Son Lewiston ME	1992 Volvo L150	\$98.00
	2000 Volvo L90	\$96.00
	1985 Volvo L90	\$85.00
Morin Excavating Auburn ME	2003 Volvo L-90 3.5 CY bucket	\$85.00
	2006 Volvo MC90 skidsteer	\$65.00
Longchamps & Sons Lisbon ME	2004 Volvo L-70	\$99.00
	2007 Volvo L-60	\$99.00
	1999 Volvo L-50	\$99.00
	2006 Volvo L-150	\$145.00

6 Sand Spreader

CONTRACTOR	YEAR/MAKE/SIZE	HRLY RATE
St. Laurent & Son Lewiston ME	2009 Downeaster 10CY	\$119.00
	2008 Downeaster 6 CY	\$115.00
Beaulieu Industries Lewiston ME	1990 IH 6 yds	\$100.00
	Downeast 3 yds	\$70.00
Washburn & Son Minot ME	3 - 3 yards	\$75.00
ETTI Lisbon Falls ME	2011 Ford F750 Downeaster sander 5-7 yard	\$62.00
D R Caron Minot ME	2006 Swenson 8 yds	\$87.00
L P Poirier & Son Lewiston ME	Downeaster 6 yd	\$80.00
	Downeaster 5 yd	\$80.00
	Downeaster 3 yd	\$70.00
Morin Excavating Auburn ME	Buyers 3 CY	\$75.00



Finance Committee

Norman J. Beuparlant
Director of Budget/Purchasing
nbeuparlant@lewistonmaine.gov



Item # 7

to: Finance Committee
from: Norman Beuparlant, Purchasing Director
subject: Change Order #1 & #2 to the contract with Pike Industries on the Russell Street Resurfacing Project
date: September 10, 2012

Both Change Order #1 and Change Order #2 have been authorized as Field Change Orders that were needed to allow the work to progress.

The State DOT has approved the Change Orders and the Administrator has signed them as well.

It is requested that both Changes Order #1 and Change Order #2 be approved at this time as follows:

Change Order 1	\$1,700	Temp. Striping
Change Order 2	17,978.50	To correct pavement depth

NJB/syt

CHANGE ORDER NO. 1

BID No.: 2012-006

BID DATE: 5/15/12

PROJECT Russell Street Resurfacing (PIN 18116.00)

OWNER: City of Lewiston

CONTRACTOR: Pike Industries, Inc.

You are directed to make the following changes in the Contract Documents.

Description: Install temporary striping on milled surface of Russell Street.

Reason for Change Order: Temporary striping was not included in the original contract, and there is concern that TOMs (Temporary Object Markers) will not stick to the milled surface until the paving operations begin one week later, posing a hazard to the traveling public. This issue has been reviewed and they agree that temporary striping should be used, and have requested a contract modification be made to include temporary striping.

<p>CHANGE IN CONTRACT PRICE:</p> <p>Original contract Price \$339,530.00</p>	<p>CHANGE IN CONTRACT TIMES:</p> <p>Original Contract Times Substantial Completion: <u>September 15, 2012</u> Ready for final payment: _____ days or dates</p>
<p>Net changes from previous Change Orders No. __ to No. __ \$ 0.00</p>	<p>Net change from previous Change Orders No. __ to No. __ 0 days</p>
<p>Contract Price prior to this Change Order \$339,530.00</p>	<p>Contract Times prior to this Change Order Substantial Completion: <u>September 15, 2012</u> Ready for final payment: _____ days or dates</p>
<p>Net Increase (decrease) of this change order \$ 1,700.00</p>	<p>Net Increase of this change order 0</p>
<p>Contract Price with all approved Change Orders \$ 341,230.00</p>	<p>Contract Times with all approved Change Orders Substantial Completion: <u>September 15, 2012</u> Ready for final payment: _____ days or dates</p>

RECOMMENDED:
By: David A. Jones
David A. Jones (Public Works Director)

Date: 8/24/12

APPROVED:
By: Edward A. Barrett
Edward A. Barrett (City Administrator)

Date: 8-24-12

ACCEPTED:
By: Gavin B. Moir
Contractor (Authorized Signature)

Date: 8/24/12



Established in 1872

Pike Industries, Inc.

145 River Road • Lewiston, ME 04240 • 207-782-2411

August 22nd, 2012

To: Ryan Barnes

Project: Lewiston Russel Street

RE: Price Proposal for Temporary striping

Dear, Ryan

Pike would like propose the following price for item 627.76 Temporary striping.

627.76 Temp Striping

\$ 1700/ LS

Please review this proposal and contact me if you have any questions or further action is needed

Respectfully,

Brandon Cummings
Construction Sales Estimator
Pike Industries Inc.
207.632.5537 (cell)
207.453-9381 (office)
Brandon.Cummings@pikeindustries.com

CHANGE ORDER NO. 2

BID No.: 2012-006

BID DATE: 5/15/12

PROJECT Russell Street Resurfacing (PIN 18116.00)

OWNER: City of Lewiston

CONTRACTOR: Pike Industries, Inc.

You are directed to make the following changes in the Contract Documents.

Description: Remove the existing pavement and gravel to match the existing pavement not to exceed a depth of 3 inches to repair the roadway and repave with up to 3.0 inches of Hot Mix Asphalt 19.0mm 50 gyration in the following areas:

1. STA 13+14 to STA 13+28 Right - Remove and pave inside lane (Offset 0-12' right +/-)
2. STA 10+97 to STA 13+10 Left - Remove both left hand lanes (Offset 0-23' left +/-)

This work will follow MaineDOT Special Provision 400, the acceptance method for the Hot Mix Asphalt 19.0mm shall be Method D.

Reason for Change Order: It was determined during milling operations that portions of the roadway do not have adequate pavement depth as is evident by gravel being exposed by the milling operations. To correct this problem the contractor proposes to remove the existing pavement and gravel in these areas to match the existing pavement depth not to exceed 3" Hot Mix Asphalt 19.0mm prior to shimming and overlaying the roadway. Change in price shall be based on attached unit prices.

<p>CHANGE IN CONTRACT PRICE:</p> <p>Original contract Price \$339,530.00</p> <hr/> <p>Net changes from previous Change Orders No. <u>1</u> to No. <u>1</u> \$ <u>1,700.00</u></p> <hr/> <p>Contract Price prior to this Change Order \$341,230.00</p> <hr/> <p>Net Increase (decrease) of this change order \$ <u>17,978.50</u></p> <hr/> <p>Contract Price with all approved Change Orders \$ <u>359,208.50</u></p>	<p>CHANGE IN CONTRACT TIMES:</p> <p>Original Contract Times Substantial Completion: <u>September 15, 2012</u> Ready for final payment: _____ days or dates</p> <hr/> <p>Net change from previous Change Orders No. <u>1</u> to No. <u>1</u> _____ <u>0</u> _____ days</p> <hr/> <p>Contract Times prior to this Change Order Substantial Completion: <u>September 15, 2012</u> Ready for final payment: _____ days or dates</p> <hr/> <p>Net Increase of this change order _____ <u>2</u> _____</p> <hr/> <p>Contract Times with all approved Change Orders Substantial Completion: <u>September 18, 2012</u> Ready for final payment: _____ days or dates</p>
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RECOMMENDED:
By: David A. Jones
David A. Jones (Public Works Director)

APPROVED:
By: Edward A. Barrett
Edward A. Barrett (City Administrator)

ACCEPTED:
By: Lawrence B. Mori
Contractor (Authorized Signature)

Date: 9/4/2012

Date: 9-4-12

Date: 9/4/12

Ryan Barnes

From: Morin, Larry (Pike) [lmorin@pikeindustries.com]
Sent: Friday, August 31, 2012 1:58 PM
To: Ryan Barnes
Cc: Groves, Steve (Pike); Cummings Brandon (Pike)
Subject: MDOT - Russell St. Road Repair

Ryan,

Here are our prices for repairing the areas of Russell St. where existing pavement is showing to be very thin.

\$8.75 per sq. yd. (+ - 570 sy) for preparing areas for pavement. This price includes saw cutting approx. 525 LF of pavement, excavating 3" of gravel from areas totaling approx. 570 sq. yds., adding shim gravel as is needed and fine grading.

\$130.00 per ton (+ - 100 T) for furnishing and placing 3" of 19mm HMA on areas of approx. 570 sq. yds. This price also includes paving some areas by hand.

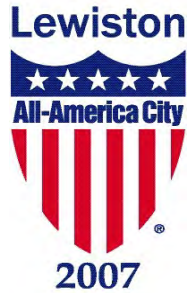
Call me if you have any questions.

Thanks,

Larry

$$\begin{aligned} \text{PREP} &\rightarrow \$8.75 (570) = \$4,987.50 \\ \text{PAVE} &\rightarrow \$130.00 (100) = \frac{\$13,000.00}{\$17,987.50} \end{aligned}$$

Pike Ind.
 58 Main St.
 Westbrook, Me. 04092



Finance Committee

Norman J. Beuparlant
Director of Budget/Purchasing
nbeuparlant@lewistonmaine.gov



Item # 8

to: Finance Committee
from: Norman Beuparlant, Purchasing Director
subject: Bid 2012-045 Demolition: 357 Sabattus Street
date: September 10, 2012

Bids were opened on August 28, 2012 for the demolition of 357 Sabattus Street. The demolition of 357 Sabattus Street was authorized by the City Council at their Council meeting of June 5, 2012. Asbestos abatement was completed on August 27, 2012.

It is recommended that Bid 2012-045 be awarded to Chabot's Construction, Greene, Maine, low bidder at their bid price of \$6,887.99.

NJB/syt

TABULATION

Demolition: 357 Sabattus Street

Bid: 2012-045
Bid Date: 08/28/12

Chabot's Construction	\$6,887.99
Greene ME	\$15.00/CY
Almighty Waste Construction	\$7,444.00
Auburn ME	\$14.00/CY
Roland's Demolition	\$8,888.00
Auburn ME	\$10.00/CY
Douglas Jones - Cross Excavation	\$11,351.00
Bethel ME	\$13.00/CY
CIA Salvage	\$14,820.11
Limerick ME	\$8.00/CY
Doten's Construction	\$34,980.00
Georgetown ME	\$20.00/CY



Finance Committee

Norman J. Beuparlant
Director of Budget/Purchasing
nbeuparlant@lewistonmaine.gov



Item # 9

to: Finance Committee
from: Norman Beuparlant, Purchasing Director
subject: Bid 2012-050 ACM Abatement: 122 Pierce Street
date: September 10, 2012

Bids were opened on September 6, 2012 for the removal and disposal of asbestos containing materials from 122 Pierce Street (Bid 2012-050). Once the abatement has been completed, the building is scheduled for demolition in compliance with the demolition order issued by the City Council on June 19, 2012.

Six (6) contractors attended the pre-bid site walk and five (5) followed up with price proposals to do the work as specified.

It is recommended that Bid 2012-050 for ACM Abatement be made to Atlantic Construction, Auburn, Maine, low bidder at their bid price of \$7,800.

NJB/syt

TABULATION

BID TITLE: ACM ABATEMENT: 122 PIERCE STREET
BID #: 2012-050
OPEN DATE/TIME: SEPTEMBER 6, 2012 @ 2:00 P.M.
REQUESTING DEPT: FINANCE

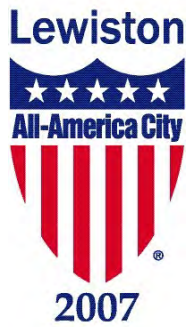
Atlantic Construction Services \$7,800
Auburn ME

Acadia Contractors \$13,121
Turner ME

BioSafe Environmental Services \$14,751
Westbrook ME

R J Enterprises \$14,800
Brunswick ME

New Meadows Abatement \$15,800
Bath ME



Finance Department



Heather Hunter
Director of Finance/Treasurer
hhunter@lewistonmaine.gov

Item # 10

TO: Members of the Finance Committee
FROM: Heather Hunter, Finance Director
SUBJECT: Cost of Living Adjustment for the City Pensioners
DATE: September 6, 2012

Pursuant to Section 58-111 of the City's Code of Ordinances, *"the same percent increase or decrease shall be applied to all retired city employees or their beneficiaries retired under the noncontributory city pension programs."* Cost of living adjustments (COLAs) traditionally have been awarded on an annual basis, effective on the first day of the City's fiscal year (July 1st).

Currently, the City's has eight active retirees or beneficiaries covered under the City Pension Plan. The COLA is based upon the weighted-average increase provided to the City's active employees by bargaining unit. The weighted-average is calculated by summarizing the individual bargaining unit differences between the base salary and the adjusted salary, and applying that composite difference to the overall City salary base. The calculation details are provided on the attached report.

It is important to recognize that COLAs for the City Pensioners are predicated on settled collective bargaining agreements of the City's six unions, in addition to adjustments made to the nonunion personnel's pay scale. All six unions had a prior contract expiration date of June 30, 2010, which is the last fiscal year the City Pensioners received a COLA of 4.04%.

Presently, five of the six collective bargaining units have settled contracts with effective periods of July 1, 2011 through June 30, 2013. The one exception is the fire union. In order to avoid prolonging COLAs for the City Pensioners, I am recommending that the COLA calculation be made with the settled units. If an additional adjustment is necessary resulting from the fire contract settlement, then the incremental difference will be presented to you at a later date.

Consistent with the settled contracts, a zero COLA is being recommended for fiscal year 2011. A 1% COLA is recommended for FY12, bringing the total actual pension plan cost to \$208,318 for that fiscal year, providing a budgetary surplus of \$50,896. The City lost one pensioner at the beginning of FY12 which significantly contributed to the line item surplus. This adjustment will be effective July 1, 2011. For FY13, effective July 1, 2012, a 1.54% COLA is recommended. The total revised annual estimated pension cost is \$211,528, which provides an estimated budgetary surplus of \$2,987 for fiscal year 2013.

City Pensioner COLA Calculation

Employee Unit	Base Salary	FY12 Salary	Increase	FY13 Salary	Increase
General Government	1,459,546.61	1,474,142.08	14,595.47	1,488,883.50	14,741.42
Pro-Tech	3,032,780.57	3,063,108.37	30,327.81	3,109,055.00	45,946.63
Management	1,619,220.66	1,635,412.87	16,192.21	1,651,767.00	16,354.13
Police Supervisory	999,821.39	1,009,819.61	9,998.21	1,030,016.00	20,196.39
Police	3,064,274.70	3,094,917.45	30,642.75	3,156,815.80	61,898.35
Fire - not included at this time					
Public Works	2,530,115.12	2,555,416.28	25,301.15	2,593,747.52	38,331.24
Total	12,705,759.07	12,832,816.66	127,057.59	13,030,284.82	197,468.16

Weight-average Percentage Increase **1.00%** **1.54%**

Pension Group & Count	Current Annualized Cost	FY12 Proposed Annualized Cost	FY13 Proposed Annualized Cost
Public Works - 1	20,101.80	20,302.82	20,615.48
Fire - 4	119,343.64	120,537.08	122,393.35
Police - 3	66,811.44	67,479.55	68,518.74
Total	206,256.88	208,319.45	211,527.57
Incremental Increase		2,062.57	3,208.12
Total Impact			5,270.69